



CUENTA PÚBLICA 2016  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Posos)

MUNICIPIO TOLUCA 0101

AL 31 DE DICIEMBRE DE 2016

DEPENDENCIA	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
A00 PRESIDENCIA	115,995,044.17	186,184,144.12	302,179,188.29	0.00	2,154,792.69	290,953,936.28	288,798,146.59	11,225,248.01
A01 COMUNICACIÓN SOCIAL	50,985,801.17	-7,972,741.78	43,013,059.39	0.00	5,184,357.15	41,833,174.62	36,648,817.47	1,179,884.77
A02 DERECHOS HUMANOS	7,718,528.22	-1,761,747.25	5,956,780.97	0.00	12,680.24	5,286,743.09	5,257,052.85	687,037.86
B01 SINDICATURA I	4,685,383.94	53,634.32	4,739,228.26	0.00	153,458.84	4,346,115.80	4,192,656.76	383,112.86
B02 SINDICATURA II	5,033,774.47	0.00	5,033,774.47	0.00	0.00	4,596,343.33	4,596,343.33	435,431.14
B03 SINDICATURA III	4,900,389.14	48,381.72	4,848,780.86	0.00	0.00	4,703,925.10	4,703,925.10	244,856.76
C01 REGIDURÍA I	4,636,475.95	29,350.96	4,665,626.91	0.00	1,438.05	4,370,093.94	4,368,655.68	295,732.97
C02 REGIDURÍA II	4,312,527.19	1,861.98	4,314,389.17	0.00	3,175.00	3,579,337.76	3,576,162.88	735,051.41
C03 REGIDURÍA III	4,632,468.28	31,222.62	4,663,690.88	0.00	0.00	4,305,081.21	4,305,081.21	358,807.67
C04 REGIDURÍA IV	4,295,344.13	21,907.80	4,317,251.93	0.00	130,363.33	3,892,674.56	3,862,311.23	624,577.37
C05 REGIDURÍA V	4,491,360.20	113,808.84	4,605,170.04	0.00	3,932.76	4,183,711.54	4,179,778.78	421,458.50
C06 REGIDURÍA VI	4,031,190.08	121,447.63	4,152,637.71	0.00	138,282.68	3,945,385.14	3,806,102.48	207,258.57
C07 REGIDURÍA VII	4,237,196.84	0.00	4,237,196.84	0.00	5,013.29	3,801,187.43	3,786,174.14	436,008.21
C08 REGIDURÍA VIII	4,236,523.42	12,984.97	4,251,508.39	0.00	8,138.91	3,931,120.42	3,922,981.51	320,387.97
C09 REGIDURÍA IX	3,788,967.97	27,324.72	3,816,292.69	0.00	0.00	3,499,481.78	3,496,481.78	316,530.81
C10 REGIDURÍA X	4,750,627.84	0.00	4,750,627.84	0.00	15,854.63	4,400,522.02	4,384,867.39	350,105.62
C11 REGIDURÍA XI	4,078,439.93	48,389.44	4,122,839.37	0.00	138,406.20	3,846,451.42	3,710,048.22	274,387.95
C12 REGIDURÍA XII	4,737,053.01	14,867.95	4,751,920.96	0.00	4,527.31	4,287,309.10	4,282,781.79	484,611.86
C13 REGIDURÍA XIII	4,635,968.25	42,214.04	4,678,212.29	0.00	0.00	4,369,341.66	4,366,341.66	308,870.83
C14 REGIDURÍA XIV	4,322,092.77	0.00	4,322,092.77	0.00	9,664.28	3,828,158.18	3,818,493.89	463,934.99
C15 REGIDURÍA XV	4,224,878.32	36,045.21	4,260,923.53	0.00	137,268.40	3,978,330.03	3,842,081.63	281,564.50
C18 REGIDURÍA XVI	4,418,787.09	59,811.73	4,478,598.82	0.00	0.00	4,048,485.32	4,048,485.32	428,083.50
D00 SECRETARÍA DEL AYUNTAMIENTO	86,688,418.80	-3,043,391.80	83,645,027.00	0.00	488,548.53	81,770,970.19	81,274,421.68	3,864,058.81
E00 ADMINISTRACIÓN	378,428,864.44	-41,687,803.83	336,739,060.61	0.00	20,615,740.36	324,903,374.76	304,287,634.40	11,635,985.85
E01 PLANEACIÓN	33,237,396.17	-3,308,519.93	29,928,876.24	0.00	25,404.06	24,939,065.58	24,913,651.52	4,988,821.06
E02 INFORMÁTICA	29,574,385.52	-6,464,848.46	23,109,537.06	0.00	2,424,615.58	22,557,482.06	20,132,866.52	552,054.96
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	350,519,229.86	3,798,276.40	354,315,506.26	0.00	19,593,319.41	258,419,554.47	239,886,235.06	84,895,951.69
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	57,608,063.14	-8,272,356.71	49,335,706.43	0.00	508,944.88	45,777,656.14	45,218,711.25	3,558,050.29
G00 ECOLOGÍA	37,530,874.23	-5,851,939.77	31,678,934.46	0.00	419,767.27	29,488,356.06	28,068,590.70	2,180,576.40
H00 SERVICIOS PÚBLICOS	448,791,896.43	-24,346,766.02	424,445,130.41	0.00	12,285,103.68	417,056,927.02	404,793,823.36	8,386,173.39
I00 PROMOCIÓN SOCIAL	31,653,233.86	-5,531,129.38	26,122,104.48	0.00	350,068.50	23,575,035.36	23,224,066.86	2,547,069.14
J01 DESARROLLO SOCIAL	183,053,651.10	-75,068,502.30	107,985,148.80	0.00	5,758,159.44	106,228,127.22	98,468,967.79	2,758,821.58
K00 CONTRALORÍA	23,145,387.86	-1,714,576.00	21,430,811.86	0.00	11,804.22	19,858,134.67	19,848,530.45	1,572,678.01
L00 TESORERÍA	1,113,949,961.46	70,132,551.37	1,184,082,512.83	0.00	26,861,231.73	1,080,648,008.65	1,083,786,774.92	103,434,208.16
M00 CONSEJERÍA JURÍDICA	98,289,304.45	-3,188,006.09	95,101,298.36	0.00	235,817.43	92,442,243.25	92,208,425.82	3,878,955.11
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	62,023,272.74	-3,319,661.28	58,703,611.46	0.00	185,232.80	55,848,985.51	55,653,652.71	2,854,726.84
N01 DESARROLLO AGROPECUARIO	28,085,787.77	-4,240,330.82	24,845,456.95	0.00	273,807.08	23,835,416.67	23,561,908.58	1,010,041.18
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	76,121,224.07	-2,201,362.82	73,919,861.25	0.00	692,471.37	71,981,315.33	71,288,843.98	1,936,545.82
P00 ATENCIÓN CIUDADANA	72,559,366.31	-5,343,119.96	67,216,246.35	0.00	135,920.82	50,198,049.06	50,060,125.23	6,020,200.30
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	545,675,646.85	-11,228,633.03	534,446,013.82	0.00	7,820,585.26	523,888,031.43	516,067,436.14	10,587,982.49
<b>TOTAL:</b>	<b>3,921,090,291.54</b>	<b>46,280,006.00</b>	<b>3,967,340,291.54</b>	<b>0.00</b>	<b>106,787,718.28</b>	<b>3,878,171,621.97</b>	<b>3,871,373,804.89</b>	<b>288,168,789.57</b>

