



MUNICIPIO DE TOLUCA  
Proyecciones de Egresos - LDF  
(PESOS)



(CIFRAS NOMINALES)

Concepto (b)	2019	2020	2021	2022	2023	2024
<b>1. Gasto No Etiquetado (1= A+B+C+D+E+F+G+H+I)</b>	<b>2,417,695,331.69</b>	<b>3,594,755,760.60</b>	<b>3,954,231,336.66</b>	<b>4,349,654,470.32</b>	<b>4,574,599,270.37</b>	<b>4,822,038,550.42</b>
A. Servicios Personales	1,186,657,724.50	1,859,047,934.28	2,044,952,727.71	2,249,448,000.48	2,474,392,800.53	2,721,832,080.58
B. Materiales y Suministros	171,063,080.00	199,230,499.47	219,153,549.41	241,068,904.36	241,068,904.36	241,068,904.36
C. Servicios Generales	468,994,943.00	491,317,436.39	540,449,180.03	594,494,098.03	594,494,098.03	594,494,098.03
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	433,515,007.55	766,662,479.43	843,328,727.37	927,661,600.11	927,661,600.11	927,661,600.11
E. Bienes Muebles, Inmuebles e Intangibles	17,121,172.64	12,718,620.71	13,990,482.78	15,389,531.05	15,389,531.05	15,389,531.05
F. Inversión Pública	90,337,911.28	178,508,318.91	196,359,150.80	215,995,065.88	215,995,065.88	215,995,065.88
G. Inversiones Financieras y Otras Provisiones		0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	50,005,492.72	87,270,471.41	95,997,518.55	105,597,270.40	105,597,270.40	105,597,270.40
<b>2. Gasto Etiquetado (2= A+B+C+D+E+F+G+H+I)</b>	<b>1,768,707,950.69</b>	<b>844,539,539.49</b>	<b>928,993,493.44</b>	<b>1,021,892,842.79</b>	<b>2,053,845,413.97</b>	<b>2,064,911,115.22</b>
A. Servicios Personales	925,750,850.84	351,660,697.54	386,826,767.30	425,509,444.03	1,021,892,842.79	1,021,892,842.79
B. Materiales y Suministros	86,277,090.00	88,191,935.60	97,011,129.16	106,712,242.08	425,509,444.03	425,509,444.03
C. Servicios Generales	233,308,057.00	80,688,923.60	88,757,815.96	97,633,597.56	106,712,242.08	106,712,242.08
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	77,671,992.45				97,633,597.56	97,633,597.56
E. Bienes Muebles, Inmuebles e Intangibles	36,578,827.36	25,338,493.88	27,872,343.27	30,659,577.60	0.00	0.00
F. Inversión Pública	265,629,425.76	215,521,237.60	237,073,361.36	260,780,697.50	30,659,577.60	30,659,577.60
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	260,780,697.50	260,780,697.50
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	143,491,707.28	83,138,251.26	91,452,076.39	100,597,284.03	110,657,012.43	121,722,713.67
<b>3. Total de Egresos Proyectados (3=1+2)</b>	<b>4,186,403,282.38</b>	<b>4,439,295,300.09</b>	<b>4,883,224,830.10</b>	<b>5,371,547,313.11</b>	<b>6,628,444,684.34</b>	<b>6,886,949,665.64</b>

PRESIDENTE MUNICIPAL  
LIC. JUAN BOSCH SANCHEZ GÓMEZ  
TOLUCA CAPITAL  
PRESIDENCIA MUNICIPAL

2do SINDICO MUNICIPAL  
C. CRUZ URBINA SALAZAR  
TOLUCA CAPITAL  
SEGUNDA SINDICATURA

SECRETARIO DEL AYUNTAMIENTO  
LIC. RICARDO MORENO BASTIDA  
TOLUCA CAPITAL  
SECRETARÍA DEL AYUNTAMIENTO

TESORERO MUNICIPAL  
M. EN AUD. EDUARDO LUNA GARCÍA  
TOLUCA CAPITAL  
TESORERÍA MUNICIPAL