



ESTADO DE MEXICO / MUNICIPIO DE TOLUCA

Resultados de Ingresos - LDF
(PESOS)

| Concepto (b) | 2015 | 2016 | 2018 | 2017 | 2019 | 2020 Año del Ejercicio Vigente |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------|
| 1. Ingresos de Libre Disposición | 2,708,534,828.01 | 2,782,562,092.68 | 2,713,793,007.27 | 2,835,053,243.70 | 2,982,863,041.54 | 4,241,602,117.75 |
| A. Impuestos | 560,263,379.15 | 597,552,081.30 | 606,708,524.10 | 765,556,019.60 | 743,820,268.12 | 809,140,000.00 |
| B. Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Contribuciones de Mejoras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000,000.00 |
| D. Derechos | 184,084,133.84 | 156,555,339.20 | 184,260,266.00 | 204,598,036.78 | 214,353,675.32 | 219,013,000.00 |
| E. Productos | 24,587,637.15 | 26,181,793.28 | 25,457,196.39 | 25,804,273.43 | 22,976,736.28 | 24,126,500.00 |
| F. Aprovechamientos | 92,900,193.48 | 35,198,451.23 | 53,466,186.19 | 24,652,366.56 | 16,990,098.33 | 17,144,000.00 |
| G. Ingresos por Ventas de Bienes y Servicios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones | 1,136,920,812.57 | 1,373,915,459.48 | 1,604,653,991.64 | 1,799,086,366.78 | 1,970,918,157.93 | 2,425,563,074.59 |
| I. Incentivos Derivados de la Colaboración Fiscal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| J. Transferencias | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K. Convenios | 1,626,115.92 | 5,840,122.77 | 813,470.58 | 1,801,917.40 | 488,857.00 | 600,000.00 |
| L. Otros Ingresos de Libre Disposición | 708,152,555.90 | 587,318,845.42 | 238,433,372.37 | 13,554,263.15 | 13,315,248.56 | 296,015,543.16 |
| 2. Transferencias Federales Etiquetadas (2=A+B+C+D+E) | 999,968,957.85 | 748,170,230.92 | 905,998,231.46 | 980,392,048.12 | 1,009,267,393.41 | 1,443,280,254.16 |
| A. Aportaciones | 999,968,957.85 | 748,170,230.92 | 905,998,231.46 | 969,593,727.12 | 1,008,213,560.01 | 1,442,173,254.16 |
| B. Convenios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Fondos Distintos de Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Transfs, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Otras Transferencias Federales Etiquetadas | 0.00 | 0.00 | 0.00 | 10,798,321.00 | 1,053,833.40 | 1,107,000.00 |
| 3. Ingresos Derivados de Financiamientos (3=A) | 0.00 | 0.00 | 0.00 | 6,718,622.98 | 5,521,027.65 | 250,000,000.00 |
| A. Ingresos Derivados de Financiamientos | 0.00 | 0.00 | 0.00 | 6,718,622.98 | 5,521,027.65 | 250,000,000.00 |
| 4. Total de Ingresos proyectados (4=1+2+3) | 3,708,503,785.86 | 3,530,732,323.60 | 3,619,791,238.73 | 3,822,163,914.80 | 3,997,651,462.60 | 5,934,882,371.91 |
| Datos Informativos | | | | | | |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Recursos de Libre Disposición | 0.00 | 0.00 | 0.00 | 6,718,622.98 | 5,521,027.65 | 250,000,000.00 |
| 2. Ingresos derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Ingresos Derivados de Financiamiento (3 = 1 + 2) | 0.00 | 0.00 | 0.00 | 6,718,622.98 | 5,521,027.65 | 250,000,000.00 |

