



MUNICIPIO DE TOLUCA  
Proyecciones de Egresos - LDF  
(PESOS)



(CIFRAS NOMINALES)

Concepto (b)	2020	2021	2022	2023	2024	2025
<b>1. Gasto No Etiquetado (1= A+B+C+D+E+F+G+H+I)</b>	<b>3,594,755,760.60</b>	<b>3,954,231,336.66</b>	<b>4,349,654,470.32</b>	<b>4,574,599,270.37</b>	<b>4,822,038,550.42</b>	<b>4,872,038,550.42</b>
A. Servicios Personales	1,859,047,934.28	2,044,952,727.71	2,249,448,000.48	2,474,392,800.53	2,721,832,080.58	2,728,974,937.73
B. Materiales y Suministros	199,230,499.47	219,153,549.41	241,068,904.36	241,068,904.36	241,068,904.36	248,211,761.50
C. Servicios Generales	491,317,436.39	540,449,180.03	594,494,098.03	594,494,098.03	594,494,098.03	601,636,955.17
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	766,662,479.43	843,328,727.37	927,661,600.11	927,661,600.11	927,661,600.11	934,804,457.25
E. Bienes Muebles, Inmuebles e Intangibles	12,718,620.71	13,990,482.78	15,389,531.05	15,389,531.05	15,389,531.05	22,532,388.20
F. Inversión Pública	178,508,318.91	196,359,150.80	215,995,065.88	215,995,065.88	215,995,065.88	223,137,923.03
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	87,270,471.41	95,997,518.55	105,597,270.40	105,597,270.40	105,597,270.40	112,740,127.55
<b>2. Gasto Etiquetado (2= A+B+C+D+E+F+G+H+I)</b>	<b>844,539,539.49</b>	<b>928,993,493.44</b>	<b>1,021,892,842.79</b>	<b>2,053,845,413.97</b>	<b>2,064,911,115.22</b>	<b>2,164,911,115.22</b>
A. Servicios Personales	351,660,697.54	386,826,767.30	425,509,444.03	1,021,892,842.79	1,021,892,842.79	1,036,178,557.07
B. Materiales y Suministros	88,191,935.60	97,011,129.16	106,712,242.08	425,509,444.03	425,509,444.03	439,795,158.31
C. Servicios Generales	80,688,923.60	88,757,815.96	97,633,597.56	106,712,242.08	106,712,242.08	120,997,956.36
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas				97,633,597.56	97,633,597.56	111,919,311.84
E. Bienes Muebles, Inmuebles e Intangibles	25,338,493.88	27,872,343.27	30,659,577.60	0.00	0.00	44,945,291.89
F. Inversión Pública	215,521,237.60	237,073,361.36	260,780,697.50	30,659,577.60	30,659,577.60	275,066,411.78
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	260,780,697.50	260,780,697.50	
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	
I. Deuda Pública	83,138,251.26	91,452,076.39	100,597,284.03	110,657,012.43	121,722,713.67	136,008,427.96
<b>3. Total de Egresos Proyectados (3=1+2)</b>	<b>4,439,295,300.09</b>	<b>4,883,224,830.10</b>	<b>5,371,547,313.11</b>	<b>6,628,444,684.34</b>	<b>6,886,949,665.64</b>	<b>7,036,949,665.64</b>

PRESIDENTE MUNICIPAL  
  
TOLUCA CAPITAL  
LIC. JUAN RODOLFO SÁNCHEZ GÓMEZ  
PRESIDENCIA MUNICIPAL

2do SINDICO MUNICIPAL  
  
TOLUCA CAPITAL  
SEGUNDA SINDICATURA  
C. CRUZ URBINA SALAZAR

SECRETARIO DEL AYUNTAMIENTO  
  
TOLUCA CAPITAL  
SECRETARÍA DEL AYUNTAMIENTO  
L. EN D. JOSÉ FRANCISCO VAZQUEZ RODRIGUEZ

TESORERO MUNICIPAL  
  
TOLUCA CAPITAL  
TESORERÍA MUNICIPAL  
M. EN AUD. EDUARDO SEGURA GARCÍA