



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal para el Ejercicio Anual 2021

Presupuesto Basado en Resultados Municipal

PDRM-05 TABULADOR DE SUELDOS						Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021							
PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
PRESIDENTE		1	1	0	0	697,116.00	-	-	749,364.00	-	245,703.45	122,851.73	1,815,035.18
SINDICO		3	3	0	0	2,448,000.00	-	-	2,700,000.00	-	874,454.79	437,227.40	6,459,682.19
REGIDOR		16	16	0	0	12,480,000.00	-	-	11,328,000.00	-	4,044,098.63	2,022,049.32	29,874,147.95
SECRETARIO DEL AYUNTAMIENTO		1	1	0	0	-	641,781.60	-	757,466.40	-	237,680.48	118,840.24	1,755,768.72
TESORERO		1	1	0	0	-	659,472.00	-	560,688.00	-	207,260.05	103,630.03	1,531,050.08
CONTRALOR		1	1	0	0	-	659,472.00	-	560,688.00	-	207,260.05	103,630.03	1,531,050.08
DIRECTOR GENERAL		8	8	0	0	-	5,275,776.00	-	4,485,504.00	-	1,658,080.44	829,040.22	12,248,400.66
ANALISTA ESPECIALIZADO		2	2	0	0	-	250,232.16	-	1,151,705.28	-	238,137.32	119,068.66	1,759,143.42
ANALISTA ESPECIALIZADO		3	3	0	0	-	1,350,039.60	-	195,078.24	-	262,458.37	131,229.19	1,938,805.40
ANALISTA ESPECIALIZADO		1	1	0	0	-	134,196.96	-	172,027.20	-	52,016.16	26,008.08	384,248.40
ANALISTA ESPECIALIZADO		1	1	0	0	-	176,923.68	-	132,418.56	-	52,545.81	26,272.90	388,160.95
ANALISTA ESPECIALIZADO		1	1	0	0	-	166,909.68	-	124,919.52	-	49,570.99	24,785.49	366,185.68
ANALISTA ESPECIALIZADO		5	5	0	0	-	2,504,445.60	-	636,038.40	-	533,452.08	266,726.04	3,940,662.12
ANALISTA ESPECIALIZADO		1	1	0	0	-	224,949.12	-	37,844.16	-	44,638.86	22,319.43	329,751.57
ANALISTA ESPECIALIZADO		1	1	0	0	-	127,807.44	-	163,833.84	-	49,539.07	24,769.53	365,949.88
ANALISTA ESPECIALIZADO		1	1	0	0	-	284,876.88	-	505.44	-	48,475.90	24,237.95	358,096.17
ANALISTA ESPECIALIZADO		1	0	0	1	-	-	-	-	304,098.48	-	-	304,098.48
ANALISTA ESPECIALIZADO		1	0	0	1	-	-	-	-	604,838.64	-	-	604,838.64
ANALISTA ESPECIALIZADO		1	0	0	1	-	-	-	-	439,368.48	-	-	439,368.48
ANALISTA ESPECIALIZADO A		13	13	0	0	-	4,206,150.00	-	590,850.00	-	814,832.88	407,416.44	6,019,249.32
ANALISTA ESPECIALIZADO A1		1	0	0	1	-	-	-	-	355,822.32	-	-	355,822.32
ANALISTA ESPECIALIZADO -A10-		1	0	0	1	-	-	-	-	96,711.64	-	-	96,711.64
ANALISTA ESPECIALIZADO A11		1	1	0	0	-	659,472.00	-	560,688.00	-	207,260.05	103,630.03	1,531,050.08
ANALISTA ESPECIALIZADO A2		16	16	0	0	-	5,075,577.60	-	1,853,164.80	-	1,176,937.07	588,468.53	8,694,148.00
ANALISTA ESPECIALIZADO A3		8	8	0	0	-	3,536,945.28	-	1,222,794.24	-	808,503.70	404,251.85	5,972,495.07
ANALISTA ESPECIALIZADO A3		1	1	0	0	-	18,421.59	-	6,368.72	-	4,210.96	2,105.48	31,106.75
ANALISTA ESPECIALIZADO A3		1	1	0	0	-	423,696.57	-	215,319.10	-	108,545.13	54,272.56	801,833.36
ANALISTA ESPECIALIZADO A4		2	0	0	2	-	-	-	-	2,086,292.64	-	-	2,086,292.64
ANALISTA ESPECIALIZADO A5		2	0	0	2	-	-	-	-	1,941,898.08	-	-	1,941,898.08
ANALISTA ESPECIALIZADO A6		4	4	0	0	-	1,785,500.16	-	421,988.16	-	374,970.62	187,485.31	2,769,944.25
ANALISTA ESPECIALIZADO A7		9	9	0	0	-	2,842,404.48	-	1,182,649.68	-	683,707.83	341,853.91	5,050,615.90
ANALISTA ESPECIALIZADO A8		1	1	0	0	-	315,822.72	-	185,400.00	-	85,139.20	42,569.60	628,931.52
ANALISTA ESPECIALIZADO A9		5	0	0	5	-	-	-	-	4,359,842.40	-	-	4,359,842.40
ANALISTA ESPECIALIZADO -B-		5	5	0	0	-	1,283,232.00	-	406,368.00	-	287,000.55	143,500.27	2,120,100.82
ANALISTA ESPECIALIZADO -C-		4	4	0	0	-	899,796.48	-	151,376.64	-	178,555.43	89,277.72	1,319,006.27
ANALISTA ESPECIALIZADO -E-		1	1	0	0	-	720,000.00	-	336,210.24	-	179,411.05	89,705.53	1,325,326.82
ANALISTA ESPECIALIZADO -E-		1	1	0	0	-	720,000.00	-	336,211.20	-	179,411.22	89,705.61	1,325,328.03
ANALISTA ESPECIALIZADO -E-		1	1	0	0	-	690,000.00	-	322,201.48	-	171,935.59	85,967.80	1,270,104.87
ANALISTA ESPECIALIZADO -E1-		5	5	0	0	-	3,172,234.80	-	1,158,226.80	-	735,585.26	367,792.63	5,433,839.49
ANALISTA ESPECIALIZADO -E2-		1	0	0	1	-	-	-	-	718,320.00	-	-	718,320.00
ANALISTA ESPECIALIZADO -E3-		1	1	0	0	-	404,978.64	-	565,970.40	-	164,928.33	82,464.17	1,218,341.54
ANALISTA ESPECIALIZADO -E4-		1	1	0	0	-	814,991.10	-	350,377.06	-	197,952.95	98,976.47	1,462,297.58
ARPA		1	1	0	0	-	140,000.88	-	114,536.88	-	43,236.55	21,618.28	319,392.59
ARQUEOLOGO		3	0	0	3	-	-	-	-	719,798.40	-	-	719,798.40
ASISTENTE AD -A-		2	2	0	0	-	193,138.56	-	124,454.88	-	53,947.38	26,973.69	398,514.51
ASISTENTE AD -A-		1	1	0	0	-	85,580.04	-	42,561.84	-	21,766.57	10,883.28	160,791.73
ASISTENTE AD -A-		1	0	1	0	-	153,919.76	-	79,312.17	-	37,025.68	18,512.84	288,770.44
ASISTENTE AD -A-		1	1	0	0	-	91,447.56	-	39,191.04	-	22,190.67	11,095.33	163,924.60
ASISTENTE AD -A-		1	0	1	0	-	132,466.68	-	76,383.88	-	33,155.13	16,577.56	258,583.25
ASISTENTE AD -A-		1	1	0	0	-	100,505.52	-	34,801.44	-	22,983.65	11,491.82	169,782.43
ASISTENTE AD -A-		8	8	0	0	-	731,579.52	-	313,528.32	-	177,525.17	88,762.58	1,311,395.59
ASISTENTE AD -A-		1	0	1	0	-	163,470.92	-	75,206.45	-	37,890.15	18,945.07	295,512.59
ASISTENTE AD -A-		1	0	1	0	-	107,795.40	-	40,031.01	-	23,467.51	11,733.76	183,027.68
ASISTENTE AD -A-		3	3	0	0	-	157,794.48	-	158,814.00	-	53,780.07	26,890.04	397,278.59
ASISTENTE AD -A-		1	0	1	0	-	311,830.96	-	-	-	49,503.31	24,751.66	386,085.93
ASISTENTE AD -A-		1	1	0	0	-	96,830.88	-	60,217.44	-	26,676.70	13,338.35	197,063.37
ASISTENTE AD -A-		1	0	1	0	-	112,026.95	-	53,728.72	-	26,313.79	13,156.90	205,226.36
ASISTENTE AD -A-		2	0	2	0	-	200,783.19	-	80,062.02	-	44,584.31	22,292.16	347,721.68
ASISTENTE AD -A-		1	1	0	0	-	104,395.44	-	71,068.80	-	29,804.88	14,902.44	220,171.57
ASISTENTE AD -A-		1	0	1	0	-	93,270.02	-	38,054.94	-	20,847.90	10,423.95	162,596.80
ASISTENTE AD -A-		1	1	0	0	-	102,200.76	-	62,227.44	-	27,930.27	13,965.13	206,323.60
ASISTENTE AD -A-		1	1	0	0	-	80,308.44	-	31,065.12	-	18,918.25	9,459.12	139,750.93
ASISTENTE AD -A-		2	2	0	0	-	182,894.88	-	120,629.28	-	51,557.53	25,778.76	380,860.45
ASISTENTE AD -A-		1	1	0	0	-	118,224.96	-	66,703.20	-	31,412.45	15,706.23	232,046.84
ASISTENTE AD -A-		1	0	1	0	-	209,021.33	-	99,629.93	-	48,998.54	24,499.27	382,149.06
ASISTENTE AD -A-		1	0	1	0	-	123,702.87	-	43,814.70	-	26,593.50	13,296.75	207,407.82
ASISTENTE AD -A-		1	1	0	0	-	130,640.16	-	-	-	22,190.93	11,095.47	163,926.56
ASISTENTE AD -A-		6	6	0	0	-	548,684.64	-	235,137.60	-	133,142.41	66,571.20	983,535.85
ASISTENTE AD -A-		1	1	0	0	-	91,413.96	-	51,554.88	-	24,285.12	12,142.56	179,396.52
ASISTENTE AD -A-		1	0	1	0	-	168,921.24	-	190,081.82	-	56,991.91	28,495.95	444,490.92
ASISTENTE AD -A-		1	0	1	0	-	111,867.47	-	40,031.01	-	24,113.96	12,056.98	188,069.42
ASISTENTE AD -A-		1	1	0	0	-	94,491.72	-	59,556.48	-	26,167.09	13,083.55	193,298.84
ASISTENTE AD -A-		1	0	1	0	-	109,202.15	-	37,340.52	-	23,263.72	11,631.86	181,438.24
ASISTENTE AD -A-		1	0	1	0	-	97,182.88	-	59,514.94	-	24,875.85	12,437.93	194,011.60
ASISTENTE AD -A-		1	1	0	0	-	88,566.00	-	51,173.76	-	23,786.42	11,868.31	175,344.69
ASISTENTE AD -A-		1	1	0	0	-	85,						



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Presupuesto Basado en Resultados Municipal

PDRM-05 TABULADOR DE SUELDOS						Año Fiscal:		DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021					
PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
ASISTENTE AD -B-		1	1	0	0	-	69,204.96	-	52,005.84	-	20,589.23	10,294.62	152,094.65
ASISTENTE AD -B-		1	1	0	0	-	108,500.16	-	59,337.84	-	28,509.47	14,254.73	210,602.20
ASISTENTE AD -B-		1	0	1	0	-	109,851.59	-	17,186.34	-	20,167.33	10,083.67	157,288.93
ASISTENTE AD -B-		1	1	0	0	-	95,969.04	-	35,326.32	-	22,302.23	11,151.11	164,748.70
ASISTENTE AD -B-		1	1	0	0	-	105,241.92	-	36,154.56	-	24,018.03	12,009.02	177,423.53
ASISTENTE AD -B-		8	8	0	0	-	553,637.76	-	416,046.72	-	164,713.53	82,356.76	1,216,754.77
ASISTENTE AD -B-		1	1	0	0	-	98,925.96	-	22,278.24	-	20,588.11	10,294.06	152,086.37
ASISTENTE AD -B-		1	1	0	0	-	96,908.88	-	35,326.32	-	22,461.87	11,230.93	165,928.00
ASISTENTE AD -B-		1	1	0	0	-	120,965.04	-	46,663.92	-	28,473.96	14,236.98	210,339.90
ASISTENTE AD -B-		1	1	0	0	-	95,999.40	-	59,890.80	-	26,479.98	13,239.99	195,610.17
ASISTENTE AD -B-		1	1	0	0	-	114,359.04	-	42,608.64	-	26,663.00	13,331.50	196,962.18
ASISTENTE AD -B-		1	0	1	0	-	139,840.18	-	32,026.30	-	27,283.89	13,641.94	212,792.31
ASISTENTE AD -B-		1	0	1	0	-	103,558.45	-	31,836.78	-	21,494.06	10,747.03	167,636.32
ASISTENTE AD -B-		1	0	1	0	-	135,615.05	-	111,973.79	-	39,304.85	19,652.42	306,546.11
ASISTENTE AD -B-		2	2	0	0	-	182,827.92	-	103,109.76	-	48,570.24	24,285.12	358,793.03
ASISTENTE AD -B-		1	0	1	0	-	124,965.04	-	67,978.04	-	30,629.81	15,314.90	238,887.80
ASISTENTE AD -B-		1	0	1	0	-	109,700.34	-	49,371.60	-	25,252.75	12,626.37	196,951.05
ASISTENTE AD -B-		1	1	0	0	-	74,248.08	-	61,317.60	-	23,027.59	11,513.80	170,107.07
ASISTENTE AD -B-		1	0	1	0	-	136,950.93	-	96,401.44	-	37,044.80	18,522.40	288,919.56
ASISTENTE AD -B-		1	0	1	0	-	119,313.39	-	56,238.17	-	27,868.89	13,934.45	217,354.90
ASISTENTE AD -B-		1	0	1	0	-	111,702.99	-	76,043.62	-	29,804.86	14,902.43	232,453.90
ASISTENTE AD -B-		6	6	0	0	-	315,588.96	-	317,628.00	-	107,560.14	53,780.07	794,557.17
ASISTENTE AD -B-		5	5	0	0	-	371,240.40	-	159,097.20	-	90,084.74	45,042.37	665,464.71
ASISTENTE AD -B-		1	1	0	0	-	88,791.24	-	35,567.52	-	21,123.95	10,561.98	156,044.69
ASISTENTE AD -B-		1	1	0	0	-	74,248.08	-	50,407.92	-	21,174.44	10,587.22	156,417.67
ASISTENTE AD -B-		1	0	1	0	-	85,634.33	-	63,307.62	-	23,644.61	11,822.30	184,408.85
ASISTENTE AD -B-		2	0	2	0	-	207,234.52	-	45,891.70	-	40,183.91	20,091.95	313,402.08
ASISTENTE AD -B-		1	0	1	0	-	112,888.51	-	25,190.80	-	21,920.16	10,960.08	170,959.54
ASISTENTE AD -B-		1	0	1	0	-	129,414.87	-	38,306.34	-	26,625.82	13,312.91	207,659.95
ASISTENTE AD -B-		1	0	1	0	-	140,027.13	-	52,074.93	-	30,496.30	15,248.15	237,846.51
ASISTENTE AD -B-		1	0	1	0	-	110,633.04	-	52,198.45	-	25,849.58	12,924.79	201,605.85
ASISTENTE AD -B-		1	0	1	0	-	159,948.39	-	73,406.79	-	37,045.25	18,522.62	288,923.06
ASISTENTE AD -B-		1	1	0	0	-	80,569.20	-	32,678.64	-	19,236.62	9,618.31	142,102.77
ASISTENTE AD -B-		1	1	0	0	-	106,730.04	-	56,796.00	-	27,777.03	13,888.51	205,191.58
ASISTENTE AD -B-		1	1	0	0	-	100,339.32	-	30,326.40	-	22,297.19	11,148.60	164,711.51
ASISTENTE AD -B-		1	1	0	0	-	97,233.00	-	42,332.64	-	23,707.04	11,853.52	175,126.20
ASISTENTE AD -B-		1	0	1	0	-	158,532.66	-	-	-	25,167.14	12,583.57	196,283.36
ASISTENTE AD -B-		1	0	1	0	-	81,240.99	-	108,057.33	-	30,051.20	15,025.60	234,375.12
ASISTENTE AD -B-		1	1	0	0	-	85,580.16	-	100,885.92	-	31,673.69	15,836.85	233,976.62
ASISTENTE AD -B-		1	0	1	0	-	124,841.27	-	48,343.88	-	27,493.23	13,746.61	214,424.99
ASISTENTE AD -B-		1	1	0	0	-	89,671.56	-	14,028.00	-	17,614.72	8,807.36	130,121.64
ASISTENTE AD -B-		1	0	1	0	-	104,376.36	-	27,841.23	-	20,989.61	10,494.80	163,702.00
ASISTENTE AD -B-		1	1	0	0	-	142,009.92	-	33,087.12	-	29,742.51	14,871.26	219,710.81
ASISTENTE AD -B-		1	0	1	0	-	125,301.45	-	89,905.17	-	34,164.15	17,082.08	266,452.85
ASISTENTE AD -B-		1	1	0	0	-	80,955.72	-	55,578.96	-	23,192.19	11,596.10	171,322.97
ASISTENTE AD -B-		1	0	1	0	-	167,989.57	-	119,448.72	-	45,630.97	22,815.48	355,884.75
ASISTENTE AD -B-		1	0	1	0	-	158,768.65	-	68,043.78	-	36,006.58	18,003.29	280,822.31
ASISTENTE AD -B-		1	0	1	0	-	90,111.12	-	69,305.44	-	25,307.46	12,653.73	197,377.74
ASISTENTE AD -B-		1	0	1	0	-	138,573.13	-	32,026.30	-	27,082.74	13,541.37	211,223.54
ASISTENTE AD -B-		1	1	0	0	-	90,309.48	-	42,608.64	-	22,577.87	11,288.94	166,784.93
ASISTENTE AD -B-		1	0	1	0	-	118,467.75	-	73,406.79	-	30,460.18	15,230.09	237,564.80
ASISTENTE AD -B-		1	0	1	0	-	158,731.93	-	49,578.84	-	33,069.43	16,534.72	257,914.92
ASISTENTE AD -B-		1	0	1	0	-	124,303.01	-	33,772.80	-	25,094.61	12,547.31	195,717.72
ASISTENTE AD -B-		1	1	0	0	-	85,580.16	-	89,892.00	-	29,806.23	14,903.11	220,181.50
ASISTENTE AD -B-		1	1	0	0	-	104,391.72	-	71,067.60	-	29,804.05	14,902.02	220,165.39
ASISTENTE AD -B-		1	1	0	0	-	104,395.44	-	71,067.60	-	29,804.68	14,902.34	220,170.06
ASISTENTE AD -B-		1	1	0	0	-	95,552.16	-	58,855.44	-	26,228.14	13,114.07	193,749.81
ASISTENTE AD -B-		1	1	0	0	-	85,580.28	-	100,886.40	-	31,673.79	15,836.90	233,977.37
ASISTENTE AD -B-		2	2	0	0	-	138,409.44	-	104,011.20	-	41,178.30	20,589.15	304,188.09
ASISTENTE AD -B-		1	1	0	0	-	98,925.96	-	22,276.80	-	20,587.87	10,293.93	152,084.56
ASISTENTE AD -B-		3	3	0	0	-	222,744.24	-	95,461.20	-	54,051.34	27,025.67	399,282.44
ASISTENTE AD -B-		1	1	0	0	-	87,161.16	-	30,556.80	-	19,995.93	9,997.96	147,711.85
ASISTENTE AD -B-		1	1	0	0	-	105,846.96	-	21,056.88	-	21,556.27	10,778.13	159,238.24
ASISTENTE AD -B-		1	1	0	0	-	97,264.92	-	46,040.40	-	24,342.27	12,171.14	179,818.73
ASISTENTE AD -B-		1	1	0	0	-	84,148.80	-	24,462.00	-	18,448.96	9,224.48	136,284.24
ASISTENTE AD -B-		1	1	0	0	-	110,225.28	-	18,788.40	-	21,914.65	10,957.33	161,885.66
ASISTENTE AD -B-		1	1	0	0	-	85,202.28	-	22,726.80	-	18,333.16	9,166.58	135,428.82
ASISTENTE AD -B-		1	1	0	0	-	80,611.20	-	34,545.60	-	19,560.88	9,780.44	144,498.12
ASISTENTE AD -B-		1	1	0	0	-	4,135.17	-	2,285.50	-	1,090.63	545.32	8,056.62
ASISTENTE AD -C-		1	1	0	0	-	100,816.08	-	36,041.76	-	23,247.09	11,623.54	171,728.47
ASISTENTE AD -C-		1	0	1	0	-	140,582.34	-	196,052.93	-	53,441.01	26,720.51	416,796.78
ASISTENTE AD -C-		1	0	1	0	-	105,470.40	-	43,988.88	-	25,387.60	12,693.80	187,540.69
ASISTENTE AD -C-		1	0	1	0	-	107,273.32	-	72,017.76	-	28,462.55	14,231.27	221,984.90
ASISTENTE AD -C-		16	16	0	0	-	1,550,851.20	-	703,822.08	-	382,985.60	191,492.80	2,829,151.68
ASISTENTE AD -C-		1	0	1	0	-	21,175.92	-	22,055.46	-	11,027.73	5,513.86	



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
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Presupuesto Basado en Resultados Municipal

PDRM-05 TABULADOR DE SUELDOS						Año Fiscal:		DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021					
PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
AUX DE LIMPIA -A-		1	0	1	0	-	90,575.67	-	27,148.90	-	18,688.83	9,344.42	145,757.81
AUX DE LIMPIA -A-		1	0	1	0	-	94,158.54	-	32,171.90	-	20,055.02	10,027.51	156,412.98
AUX DE LIMPIA -A-		1	0	1	0	-	94,143.91	-	32,171.90	-	20,052.70	10,026.35	156,394.85
AUX DE LIMPIA -A-		1	0	1	0	-	126,330.71	-	-	-	20,055.06	10,027.53	156,413.30
AUX DE LIMPIA -A-		1	0	1	0	-	93,788.24	-	-	-	14,888.93	7,444.46	116,121.63
AUX DE LIMPIA -A-		2	0	2	0	-	186,873.36	-	57,031.68	-	38,720.04	19,360.02	301,985.11
AUX DE LIMPIA -A-	103	103	0	0	0	-	5,417,610.48	-	5,452,614.00	-	1,846,449.09	923,224.54	13,639,898.11
AUX DE LIMPIA -A-		1	0	1	0	-	174,153.80	-	63,757.53	-	37,768.54	18,884.27	294,564.14
AUX DE LIMPIA -A-		1	0	1	0	-	109,528.54	-	30,954.93	-	22,301.82	11,150.91	173,936.19
AUX DE LIMPIA -A-		1	0	1	0	-	108,904.00	-	35,757.35	-	22,965.06	11,482.53	179,108.93
AUX DE LIMPIA -A-		1	0	1	0	-	102,820.67	-	34,050.65	-	21,728.39	10,864.19	169,463.90
AUX DE LIMPIA -A-		1	0	1	0	-	92,900.22	-	10,870.86	-	16,473.71	8,236.85	128,481.65
AUX DE LIMPIA -A-	8	0	8	0	-	-	858,607.72	-	293,434.06	-	182,887.19	91,443.59	1,426,372.56
AUX DE LIMPIA -A-		1	0	1	0	-	106,918.94	-	-	-	16,973.43	8,486.72	132,379.09
AUX DE LIMPIA -A-	6	0	6	0	-	-	639,105.35	-	195,017.52	-	132,417.41	66,208.70	1,032,748.97
AUX DE LIMPIA -A-	3	0	3	0	-	-	321,971.73	-	110,037.77	-	68,581.72	34,290.86	534,882.08
AUX DE LIMPIA -A-	1	0	1	0	-	-	128,342.48	-	32,026.56	-	25,458.66	12,729.33	198,557.02
AUX DE LIMPIA -A-	1	0	1	0	-	-	91,993.46	-	21,172.90	-	17,965.22	8,982.61	140,114.19
AUX DE LIMPIA -A-	1	0	1	0	-	-	98,089.90	-	36,851.06	-	21,421.94	10,710.97	167,073.86
AUX DE LIMPIA -A-	1	0	1	0	-	-	139,665.56	-	35,470.76	-	27,802.97	13,901.49	216,840.78
AUX DE LIMPIA -A-	1	0	1	0	-	-	103,838.88	-	74,540.31	-	28,317.78	14,158.89	220,855.86
AUX DE LIMPIA -A-	1	0	1	0	-	-	98,591.94	-	40,626.27	-	22,100.96	11,050.48	172,369.65
AUX DE LIMPIA -A-	11	0	11	0	-	-	619,080.34	-	623,080.26	-	197,193.59	98,596.80	1,537,950.99
AUX DE LIMPIA -A-	2	0	2	0	-	-	219,835.69	-	65,005.84	-	45,218.73	22,609.37	352,669.63
AUX DE LIMPIA -A-	3	0	3	0	-	-	432,015.67	-	-	-	68,582.69	34,291.35	534,889.71
AUX DE LIMPIA -A-	2	0	2	0	-	-	210,338.05	-	33,375.39	-	16,687.70	8,343.85	260,301.14
AUX DE LIMPIA -A-	2	0	2	0	-	-	196,808.95	-	91,704.82	-	45,801.70	22,900.85	357,216.32
AUX DE LIMPIA -A-	1	0	1	0	-	-	57,676.25	-	-	-	9,156.13	4,578.07	71,410.45
AUX DE LIMPIA -A-	1	0	1	0	-	-	106,130.30	-	30,954.67	-	21,762.31	10,881.15	169,728.43
AUX DE LIMPIA -A-	1	0	1	0	-	-	104,572.56	-	45,062.75	-	23,754.68	11,877.34	185,267.32
AUX DE LIMPIA -A-	1	0	1	0	-	-	98,837.95	-	-	-	15,690.57	7,845.29	122,373.81
AUX DE LIMPIA -A-	1	0	1	0	-	-	100,477.11	-	-	-	15,950.79	7,975.39	124,403.29
AUX DE LIMPIA -A-	1	0	1	0	-	-	137,863.85	-	-	-	21,885.95	10,942.98	170,692.78
AUX DE LIMPIA -A-	2	0	2	0	-	-	209,219.07	-	58,945.87	-	42,571.31	21,285.66	332,021.91
AUX DE LIMPIA -A-	1	0	1	0	-	-	57,676.25	-	25,190.80	-	13,155.18	6,577.59	102,599.82
AUX DE LIMPIA -A-	2	0	2	0	-	-	201,985.01	-	40,326.33	-	38,467.04	19,233.52	300,011.91
AUX DE LIMPIA -A-	4	0	4	0	-	-	414,576.89	-	130,011.68	-	86,453.70	43,226.85	674,269.11
AUX DE LIMPIA -A-	1	0	1	0	-	-	105,366.07	-	32,502.92	-	21,886.77	10,943.38	170,699.14
AUX DE LIMPIA -A-	1	0	1	0	-	-	96,618.43	-	20,163.17	-	18,539.13	9,269.57	144,590.30
AUX DE LIMPIA -A-	1	0	1	0	-	-	106,931.78	-	35,100.19	-	22,547.64	11,273.82	175,853.44
AUX DE LIMPIA -A-	1	0	1	0	-	-	91,309.35	-	85,587.59	-	28,082.47	14,041.24	219,020.65
AUX DE LIMPIA -A-	1	0	1	0	-	-	83,670.72	-	39,358.32	-	20,898.08	10,449.04	154,376.17
AUX DE LIMPIA -A-	1	0	1	0	-	-	105,761.80	-	29,472.94	-	21,468.58	10,734.29	167,437.60
AUX DE LIMPIA -A-	1	0	1	0	-	-	144,259.20	-	-	-	22,901.22	11,450.61	178,611.02
AUX DE LIMPIA -A-	1	0	1	0	-	-	101,004.83	-	20,163.17	-	19,235.48	9,617.74	150,021.22
AUX DE LIMPIA -A-	1	0	1	0	-	-	102,524.83	-	35,100.19	-	21,848.04	10,924.02	170,397.08
AUX DE LIMPIA -A-	1	0	1	0	-	-	137,625.03	-	-	-	21,848.04	10,924.02	170,397.08
AUX DE LIMPIA -A-	1	0	1	0	-	-	94,630.80	-	13,283.49	-	17,131.45	8,565.72	133,611.46
AUX DE LIMPIA -A-	1	0	1	0	-	-	106,279.76	-	32,502.92	-	22,031.82	11,015.91	171,830.41
AUX DE LIMPIA -A-	1	0	1	0	-	-	110,082.20	-	29,472.94	-	22,154.44	11,077.22	172,786.80
AUX DE LIMPIA -A-	1	0	1	0	-	-	144,003.17	-	-	-	22,860.57	11,430.29	178,294.03
AUX DE LIMPIA -A-	1	0	1	0	-	-	107,980.55	-	33,221.70	-	22,415.93	11,207.96	174,826.14
AUX DE LIMPIA -A-	1	0	1	0	-	-	57,676.25	-	21,256.88	-	12,530.67	6,265.34	97,729.14
AUX DE LIMPIA -A-	1	0	1	0	-	-	111,957.61	-	20,163.17	-	20,974.24	10,487.12	163,582.13
AUX DE LIMPIA -A-	1	0	1	0	-	-	111,084.75	-	25,190.80	-	21,633.81	10,816.90	168,726.25
AUX DE LIMPIA -A-	1	0	1	0	-	-	104,033.79	-	38,694.62	-	22,658.20	11,329.10	176,715.72
AUX DE LIMPIA -A-	1	0	1	0	-	-	94,630.80	-	21,256.88	-	18,397.22	9,198.61	143,483.51
AUX DE LIMPIA -A-	2	0	0	2	-	-	-	-	-	132,131.52	-	-	132,131.52
AUX DE LIMPIA -C-	1	0	1	0	-	-	107,369.11	-	31,236.90	-	22,003.77	11,001.88	171,611.66
AUX DE LIMPIA -D-	7	7	0	0	-	-	368,187.12	-	370,566.00	-	125,486.83	62,743.42	926,983.37
AUX DE SERV -A-	189	189	0	0	-	-	9,941,052.24	-	10,005,282.00	-	3,388,144.45	1,694,072.22	25,028,550.91
AUX DE SERV -A-	1	0	1	0	-	-	116,140.62	-	49,834.61	-	26,348.65	13,174.32	205,498.20
AUX DE SERV -A-	1	0	1	0	-	-	94,608.72	-	25,856.68	-	19,123.94	9,561.97	149,151.30
AUX DE SERV -A-	1	0	1	0	-	-	81,756.90	-	27,439.85	-	17,335.04	8,667.52	135,199.31
AUX DE SERV -A-	1	0	1	0	-	-	93,960.04	-	27,148.90	-	19,226.10	9,963.05	149,948.09
AUX DE SERV -A-	1	0	1	0	-	-	54,703.28	-	23,517.29	-	11,758.64	5,879.32	83,415.89
AUX DE SERV -A-	1	0	1	0	-	-	92,824.21	-	27,148.90	-	19,045.79	9,522.89	148,541.79
AUX DE SERV -A-	1	0	1	0	-	-	93,064.06	-	30,787.24	-	19,661.45	9,830.73	153,343.48
AUX DE SERV -A-	1	0	1	0	-	-	108,574.78	-	64,837.89	-	27,529.35	13,764.67	214,706.69
AUX DE SERV -A-	1	0	1	0	-	-	87,647.89	-	21,172.90	-	17,275.35	8,637.68	134,733.83
AUX DE SERV -A-	1	0	1	0	-	-	91,467.79	-	21,256.88	-	17,895.10	8,947.55	139,567.31
AUX DE SERV -A-	1	0	1	0	-	-	87,355.91	-	35,638.45	-	19,525.41	9,762.71	152,282.48
AUX DE SERV -A-	1	0	1	0	-	-	94,922.01	-	32,171.90	-	20,176.22	10,088.11	157,358.25
AUX DE SERV -A-	1	0	1	0	-	-	94,935.88	-	32,171.90	-	20,178.42	10,089.21	157,375.41
AUX DE SERV -A-	1	0	1	0	-	-	97,226.28	-	28,515.84	-	19,961.62	9,980	



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PDRM-05 TABULADOR DE SUELDOS						Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021							
PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
AUX DE SERV -A-		1	1	0	0	-	89,140.68	-	64,793.52	-	26,147.73	13,073.86	193,155.79
AUX DE SERV -A-		1	0	1	0	-	90,119.59	-	17,681.07	-	8,840.53	137,898.07	137,898.07
AUX DE SERV -A-		2	0	2	0	-	246,626.61	-	151,223.87	-	63,158.95	31,579.48	492,588.91
AUX DE SERV -A-		1	0	1	0	-	102,727.70	-	50,782.97	-	24,369.89	12,184.95	190,065.51
AUX DE SERV -A-		1	0	1	0	-	90,675.31	-	23,991.03	-	18,203.34	9,101.67	141,971.34
AUX DE SERV -A-		1	0	1	0	-	89,819.91	-	32,674.46	-	19,446.04	9,723.02	151,663.43
AUX DE SERV -A-		1	1	0	0	-	99,760.56	-	35,936.88	-	23,049.98	11,524.99	170,272.40
AUX DE SERV -A-		1	0	1	0	-	79,494.24	-	25,190.80	-	16,618.80	8,309.40	129,613.23
AUX DE SERV -A-		1	0	1	0	-	116,227.94	-	36,670.27	-	24,272.66	12,136.33	189,307.20
AUX DE SERV -A-		1	0	1	0	-	116,294.96	-	81,874.26	-	31,459.46	15,729.73	245,358.41
AUX DE SERV -A-		1	0	1	0	-	86,700.30	-	23,991.03	-	17,572.30	8,786.15	137,049.78
AUX DE SERV -A-		1	1	0	0	-	124,906.92	-	57,511.20	-	30,986.09	15,493.05	228,897.26
AUX DE SERV -A-		1	1	0	0	-	109,830.00	-	50,781.12	-	27,281.89	13,640.94	201,533.95
AUX DE SERV -A-		1	0	1	0	-	101,253.67	-	40,626.27	-	22,523.51	11,261.75	175,665.21
AUX DE SERV -A-		2	0	2	0	-	207,758.39	-	50,381.59	-	40,979.85	20,489.92	319,609.75
AUX DE SERV -A-		1	0	1	0	-	103,585.42	-	30,376.10	-	21,266.46	10,633.23	165,861.20
AUX DE SERV -A-		1	0	1	0	-	82,233.78	-	93,481.88	-	27,894.94	13,947.47	217,558.07
AUX DE SERV -A-		1	1	0	0	-	70,024.56	-	38,724.48	-	18,472.44	9,236.22	136,457.70
AUX DE SERV -A-		1	0	1	0	-	85,889.33	-	25,190.80	-	17,634.02	8,817.01	137,531.16
AUX DE SERV -A-		1	0	1	0	-	76,259.58	-	25,203.89	-	16,107.38	8,053.69	125,624.54
AUX DE SERV -A-		1	0	1	0	-	76,259.58	-	21,256.88	-	15,480.79	7,740.39	120,737.64
AUX DE SERV -A-		2	0	2	0	-	164,547.68	-	54,588.49	-	34,787.97	17,393.99	271,318.13
AUX DE SERV -A-		1	0	1	0	-	80,475.98	-	39,995.32	-	19,124.88	9,562.44	149,158.62
AUX DE SERV -A-		1	1	0	0	-	81,506.16	-	50,645.04	-	22,447.60	11,223.80	165,822.60
AUX DE SERV -A-		1	0	1	0	-	136,419.86	-	-	-	21,656.72	10,828.36	168,904.94
AUX DE SERV -A-		1	0	1	0	-	95,956.14	-	26,482.76	-	19,437.23	9,718.62	151,594.75
AUX DE SERV -A-		2	2	0	0	-	170,225.76	-	45,722.88	-	36,681.69	18,340.84	270,971.17
AUX DE SERV -A-		1	0	1	0	-	104,266.96	-	28,004.55	-	20,998.17	10,499.08	163,768.77
AUX DE SERV -A-		1	1	0	0	-	86,983.20	-	20,999.04	-	18,342.19	9,171.09	135,495.52
AUX DE SERV -A-		1	0	1	0	-	113,236.22	-	17,976.30	-	8,988.15	4,494.08	140,200.67
AUX DE SERV -A-		1	0	1	0	-	100,884.39	-	36,670.27	-	21,836.87	10,918.43	170,309.97
AUX DE SERV -A-		1	0	1	0	-	86,012.85	-	21,256.88	-	17,029.12	8,514.56	132,813.41
AUX DE SERV -A-		2	2	0	0	-	201,320.88	-	123,444.00	-	55,165.54	27,582.77	407,513.19
AUX DE SERV -A-		1	0	1	0	-	91,175.30	-	21,172.90	-	17,835.33	8,917.67	139,101.20
AUX DE SERV -A-		1	0	1	0	-	68,087.70	-	28,992.21	-	15,411.48	7,705.74	120,197.12
AUX DE SERV -A-		1	0	1	0	-	91,181.98	-	21,172.90	-	17,836.39	8,918.20	139,109.47
AUX DE SERV -A-		1	0	1	0	-	127,883.83	-	35,100.19	-	25,873.79	12,936.90	201,794.72
AUX DE SERV -A-		1	0	1	0	-	103,694.04	-	44,441.04	-	23,516.52	11,758.26	183,409.85
AUX DE SERV -A-		124	124	0	0	-	8,288,398.08	-	1,823,841.60	-	1,717,695.51	858,847.75	12,688,782.94
AUX DE SERV -A-		1	0	1	0	-	82,261.77	-	-	-	13,059.10	6,529.55	101,850.41
AUX DE SERV -A-		4	0	4	0	-	324,987.59	-	-	-	51,591.94	25,795.97	402,375.49
AUX DE SERV -A-		1	0	1	0	-	87,554.68	-	21,172.90	-	17,260.56	8,630.28	134,618.41
AUX DE SERV -A-		2	0	2	0	-	173,871.58	-	-	-	27,602.20	13,801.10	215,274.87
AUX DE SERV -A-		1	0	1	0	-	87,302.76	-	23,991.03	-	17,667.94	8,833.97	137,795.69
AUX DE SERV -A-		5	0	5	0	-	394,946.84	-	125,953.98	-	82,693.26	41,346.63	644,940.71
AUX DE SERV -A-		1	0	1	0	-	81,246.90	-	21,256.88	-	16,272.52	8,136.26	126,912.56
AUX DE SERV -A-		3	0	3	0	-	275,931.09	-	60,489.50	-	53,406.93	26,703.46	416,530.98
AUX DE SERV -A-		2	0	2	0	-	172,576.53	-	40,326.84	-	33,798.51	16,899.26	263,601.15
AUX DE SERV -A-		2	0	2	0	-	198,703.62	-	62,200.56	-	41,418.66	20,709.33	323,032.17
AUX DE SERV -A-		1	0	1	0	-	85,889.07	-	-	-	13,634.93	6,817.47	106,341.47
AUX DE SERV -A-		1	0	1	0	-	86,936.04	-	21,256.88	-	17,175.68	8,587.84	133,956.44
AUX DE SERV -A-		1	0	1	0	-	106,280.28	-	32,502.92	-	22,031.90	11,015.95	171,831.04
AUX DE SERV -A-		1	0	1	0	-	77,619.85	-	25,190.80	-	16,321.24	8,160.62	127,292.51
AUX DE SERV -A-		1	0	1	0	-	57,676.25	-	21,256.88	-	12,530.67	6,265.34	97,729.14
AUX DE SERV -A-		4	0	4	0	-	373,664.54	-	118,456.70	-	78,124.48	39,062.24	609,307.97
AUX DE SERV -A-		2	0	2	0	-	164,838.89	-	47,982.05	-	33,785.43	16,892.71	263,499.09
AUX DE SERV -A-		1	0	1	0	-	87,061.36	-	25,190.80	-	17,820.08	8,910.04	138,982.29
AUX DE SERV -A-		2	0	2	0	-	174,605.51	-	40,326.33	-	34,120.53	17,060.27	266,112.64
AUX DE SERV -A-		3	0	3	0	-	243,742.23	-	75,572.39	-	50,691.35	25,345.67	395,351.65
AUX DE SERV -A-		1	0	1	0	-	119,547.85	-	32,352.95	-	24,114.32	12,057.16	188,072.28
AUX DE SERV -A-		1	0	1	0	-	68,992.53	-	51,273.97	-	19,092.36	9,546.18	148,905.05
AUX DE SERV -A-		2	0	2	0	-	220,901.41	-	61,909.34	-	44,896.34	22,448.17	350,155.27
AUX DE SERV -A-		3	0	3	0	-	236,968.88	-	63,770.63	-	47,742.54	23,871.27	372,353.32
AUX DE SERV -A-		2	0	2	0	-	157,978.74	-	12,886.22	-	27,124.89	13,562.45	211,552.30
AUX DE SERV -A-		1	0	1	0	-	106,735.84	-	46,478.49	-	24,322.85	12,161.42	189,698.60
AUX DE SERV -A-		3	0	3	0	-	324,642.71	-	110,037.77	-	69,005.74	34,502.87	538,189.08
AUX DE SERV -A-		1	0	1	0	-	107,755.97	-	29,614.18	-	20,855.07	10,427.54	162,652.76
AUX DE SERV -A-		1	0	1	0	-	144,892.47	-	-	-	23,001.75	11,500.87	179,395.09
AUX DE SERV -A-		5	0	5	0	-	454,651.56	-	125,953.98	-	92,171.41	46,085.70	718,862.65
AUX DE SERV -A-		1	0	1	0	-	144,890.67	-	-	-	23,001.46	11,500.73	179,392.86
AUX DE SERV -A-		1	0	1	0	-	139,371.78	-	28,374.86	-	26,629.86	13,314.93	207,691.43
AUX DE SERV -A-		1	0	1	0	-	96,618.43	-	20,163.17	-	18,539.13	9,269.57	144,590.30
AUX DE SERV -A-		1	0	1	0	-	86,540.57	-	21,172.90	-	17,099.57	8,549.78	133,362.83
AUX DE SERV -A-		1	1	0	0	-	74,248.08	-	31,819.44	-	18,016.95	9,008.47	133,092.94
AUX DE SERV -A-		2	0	2	0	-	221,671.81	-	65,005.84	-	45,510.22	22,755.11	354,942.98
AUX DE SERV -A-		1	0	1	0	-	107,323.91	-	60,423.50	-	26,629.98	13,314.99	207,692.38
AUX DE SERV -A-		1											



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal para el Ejercicio Anual 2021

Presupuesto Basado en Resultados Municipal

PDRM-05 TABULADOR DE SUELDOS						Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021							
PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
AUX DE SERV -A-		1	0	1	0	-	110,838.48	-	32,502.92	-	22,755.52	11,377.76	177,474.67
AUX DE SERV -A-		1	0	1	0	-	81,884.28	-	21,256.88	-	16,373.71	8,186.85	127,701.71
AUX DE SERV -A-		1	0	1	0	-	107,342.66	-	40,441.12	-	23,460.75	11,730.37	182,974.90
AUX DE SERV -A-		1	0	1	0	-	144,893.75	-	-	-	23,001.95	11,500.98	179,396.68
AUX DE SERV -A-		1	0	1	0	-	124,102.71	-	29,614.18	-	24,402.63	12,201.31	190,320.83
AUX DE SERV -A-		1	0	1	0	-	139,518.67	-	-	-	22,148.66	11,074.33	172,741.65
AUX DE SERV -A-		1	1	0	0	-	71,261.88	-	42,709.68	-	19,359.55	9,679.78	143,010.89
AUX DE SERV -A-		1	0	1	0	-	143,341.27	-	-	-	22,755.49	11,377.75	177,474.51
AUX DE SERV -A-		1	1	0	0	-	71,168.04	-	55,431.12	-	21,504.51	10,752.26	158,855.93
AUX DE SERV -A-		1	0	1	0	-	108,210.90	-	36,679.26	-	23,001.38	11,500.69	179,392.23
AUX DE SERV -A-		1	0	1	0	-	129,864.02	-	61,578.84	-	30,391.65	15,195.82	237,030.33
AUX DE SERV -A-		1	0	1	0	-	112,882.09	-	20,163.17	-	21,121.00	10,560.50	164,726.75
AUX DE SERV -A-		1	0	1	0	-	141,405.76	-	-	-	22,448.23	11,224.12	175,078.11
AUX DE SERV -A-		1	0	1	0	-	148,536.97	-	28,374.86	-	28,084.84	14,042.42	219,039.09
AUX DE SERV -A-		1	0	1	0	-	138,433.18	-	28,374.86	-	26,480.86	13,240.43	206,529.32
AUX DE SERV -A-		1	0	1	0	-	93,786.96	-	31,100.28	-	19,825.91	9,912.95	154,626.10
AUX DE SERV -A-		1	1	0	0	-	68,393.16	-	43,697.28	-	19,040.02	9,520.01	140,650.47
AUX DE SERV -A-		1	1	0	0	-	87,623.64	-	33,012.00	-	20,491.53	10,245.77	151,372.92
AUX DE SERV -A-		1	1	0	0	-	84,645.36	-	36,277.20	-	20,540.27	10,270.14	151,732.92
AUX DE SERV -A-		4	4	0	0	-	267,367.68	-	58,838.40	-	55,410.35	27,705.17	409,321.60
AUX DE SERV -B-		70	70	0	0	-	3,681,871.20	-	3,705,660.00	-	1,254,868.31	627,434.16	9,269,833.67
AUX DE SERV -B-		1	1	0	0	-	80,308.68	-	39,840.24	-	20,408.86	10,204.43	150,762.21
AUX DE SERV -B-		19	19	0	0	-	1,520,114.76	-	826,997.04	-	398,687.48	199,343.74	2,945,143.03
AUX DE SERV -B-		1	0	1	0	-	108,214.24	-	62,077.29	-	27,033.86	13,516.93	210,842.32
AUX DE SERV -B-		1	0	1	0	-	161,334.86	-	-	-	25,611.99	12,805.99	199,752.84
AUX DE SERV -B-		1	0	1	0	-	128,647.56	-	26,191.80	-	24,580.82	12,290.41	191,710.59
AUX DE SERV -B-		2	0	2	0	-	185,574.47	-	52,851.49	-	37,850.24	18,925.12	295,201.31
AUX DE SERV -B-		6	0	6	0	-	337,680.19	-	339,861.96	-	107,560.14	53,780.07	838,882.36
AUX DE SERV -B-		1	1	0	0	-	56,677.68	-	50,559.60	-	18,215.65	9,107.82	134,560.75
AUX DE SERV -B-		1	0	1	0	-	173,529.26	-	-	-	27,547.85	13,773.93	214,851.04
AUX DE SERV -B-		5	0	5	0	-	490,054.01	-	113,957.57	-	95,887.13	47,943.56	747,842.27
AUX DE SERV -B-		1	0	1	0	-	70,584.56	-	58,041.94	-	20,419.52	10,209.76	159,255.77
AUX DE SERV -B-		5	5	0	0	-	400,030.20	-	93,020.40	-	83,751.06	41,875.53	618,677.19
AUX DE SERV -B-		1	0	1	0	-	83,707.56	-	63,942.69	-	23,439.55	11,719.77	182,809.56
AUX DE SERV -B-		2	2	0	0	-	209,855.52	-	37,208.16	-	41,966.98	20,983.49	310,014.15
AUX DE SERV -B-		12	12	0	0	-	788,191.20	-	337,743.36	-	191,254.64	95,627.32	1,412,816.52
AUX DE SERV -B-		2	0	2	0	-	196,021.09	-	45,583.03	-	38,354.77	19,177.38	299,136.27
AUX DE SERV -B-		1	0	1	0	-	125,276.03	-	29,547.92	-	24,578.38	12,289.19	191,691.51
AUX DE SERV -B-		2	0	2	0	-	196,021.09	-	50,381.59	-	39,116.54	19,558.27	305,077.50
AUX DE SERV -B-		2	0	2	0	-	196,021.60	-	50,381.59	-	39,116.63	19,558.31	305,078.13
AUX DE SERV -B-		1	0	1	0	-	98,010.80	-	53,323.24	-	24,024.35	12,012.18	187,370.56
AUX DE SERV -B-		1	0	1	0	-	114,408.00	-	55,885.59	-	27,034.19	13,517.09	210,844.86
AUX DE SERV -B-		1	0	1	0	-	120,143.11	-	35,470.76	-	24,703.78	12,351.89	192,669.53
AUX DE SERV -B-		1	0	1	0	-	98,011.06	-	23,991.03	-	19,367.89	9,683.94	151,053.92
AUX DE SERV -B-		1	0	1	0	-	110,269.92	-	36,679.26	-	23,328.25	11,664.13	181,941.56
AUX DE SERV -B-		1	1	0	0	-	77,996.40	-	55,026.96	-	22,595.75	11,297.87	166,916.98
AUX DE SERV -B-		1	1	0	0	-	74,248.08	-	52,371.36	-	21,507.96	10,753.98	158,881.38
AUX DE SERV -B-		1	1	0	0	-	80,308.68	-	39,841.20	-	20,409.02	10,204.51	150,763.41
AUX DE SERV -B-		1	1	0	0	-	66,440.88	-	49,233.84	-	19,648.86	9,824.43	145,148.00
AUX DE SERV -B-		1	0	0	1	-	-	-	-	106,066.80	-	-	106,066.80
AUX DE SERV -C-		3	3	0	0	-	271,775.16	-	126,997.92	-	67,736.80	33,868.40	500,378.28
AUX DE SERV -C-		3	1	0	0	-	90,591.72	-	63,502.80	-	26,174.96	13,087.48	193,356.96
AUX DE SERV -C-		23	23	0	0	-	1,209,757.68	-	1,217,574.00	-	412,313.87	206,156.94	3,045,802.49
AUX DE SERV -C-		1	1	0	0	-	90,591.96	-	42,332.64	-	22,578.97	11,289.49	166,793.06
AUX DE SERV -C-		1	1	0	0	-	105,367.92	-	7,033.44	-	19,092.83	9,546.42	141,040.61
AUX DE SERV -C-		1	0	1	0	-	111,284.54	-	35,470.76	-	23,297.47	11,648.74	181,701.50
AUX DE SERV -C-		1	0	1	0	-	102,808.85	-	20,163.17	-	19,521.87	9,760.93	152,254.82
AUX DE SERV -C-		2	2	0	0	-	161,256.00	-	61,476.96	-	37,834.09	18,917.05	279,484.10
AUX DE SERV -C-		1	0	1	0	-	109,188.79	-	33,711.16	-	22,685.44	11,342.72	176,928.11
AUX DE SERV -C-		1	0	1	0	-	126,285.77	-	-	-	20,047.93	10,023.96	156,357.65
AUX DE SERV -C-		1	0	1	0	-	170,016.75	-	46,602.01	-	34,388.33	17,194.17	268,201.26
AUX DE SERV -C-		1	1	0	0	-	111,765.00	-	42,332.64	-	26,175.49	13,087.74	193,360.87
AUX DE SERV -C-		1	0	1	0	-	182,791.01	-	-	-	29,018.16	14,509.08	226,318.25
AUX DE SERV -C-		1	0	1	0	-	113,418.03	-	23,991.03	-	21,813.75	10,906.88	170,129.69
AUX DE SERV -C-		1	0	1	0	-	171,243.74	-	100,877.72	-	43,199.41	21,599.71	336,920.58
AUX DE SERV -C-		1	1	0	0	-	85,514.64	-	29,513.76	-	19,539.07	9,769.54	144,337.01
AUX DE SERV -C-		1	1	0	0	-	81,506.16	-	113,172.00	-	33,068.62	16,534.31	244,281.09
AUX DE SERV -C-		1	1	0	0	-	109,939.80	-	61,823.04	-	29,176.15	14,588.08	215,527.07
AUX DE SERV -C-		1	0	1	0	-	120,154.15	-	28,507.11	-	23,600.05	11,800.02	184,061.33
AUX DE SERV -C-		1	0	1	0	-	110,633.04	-	52,198.45	-	25,849.58	12,924.79	201,605.85
AUX DE SERV -C-		1	0	1	0	-	81,235.86	-	40,771.62	-	19,368.75	9,684.37	151,060.60
AUX DE SERV -C-		1	1	0	0	-	84,616.08	-	86,850.24	-	29,125.79	14,562.89	215,155.00
AUX DE SERV -C-		1	0	1	0	-	105,225.85	-	114,888.98	-	34,943.34	17,471.67	272,529.84
AUX DE SERV -C-		2	2	0	0	-	177,698.16	-	182,386.08	-	61,164.99	30,582.50	451,831.73
AUX DE SERV -C-		1	0	1	0	-	108,843.91	-	111,713.65	-	35,013.62	17,506.81	273,077.99
AUX DE SERV -C-		1	0	1	0	-	102,282.16	-	26,469.66	-	20,439.41	10,21	



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal para el Ejercicio Anual 2021

Presupuesto Basado en Resultados Municipal

PDRM-05 TABULADOR DE SUELDOS						Año Fiscal:		DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021					
PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
AUX MTTO -C-		1	0	1	0	-	83,058.36	-	21,256.88	-	16,560.09	8,280.05	129,155.38
AUX MTTO -C-		1	0	1	0	-	161,588.06	-	110,535.96	-	43,199.82	21,599.91	336,923.76
AUX MTTO -C-		1	0	1	0	-	115,120.87	-	33,711.16	-	23,627.16	11,813.58	184,272.77
AUX MTTO -C-		1	0	1	0	-	110,354.66	-	21,172.90	-	20,880.06	10,440.03	162,847.66
AUX MTTO -C-		1	0	1	0	-	160,944.52	-	15,245.70	-	27,970.28	13,985.14	218,145.65
AUX MTTO -C-		1	0	1	0	-	115,720.24	-	82,699.10	-	31,499.17	15,749.58	245,668.09
AUX MTTO -C-		1	0	1	0	-	160,355.42	-	80,767.45	-	38,278.37	19,139.19	298,540.43
AUX MTTO -C-		1	1	0	0	-	122,417.40	-	37,126.56	-	27,100.62	13,550.31	200,194.89
AUX MTTO -C-		1	0	1	0	-	96,698.04	-	25,856.68	-	19,455.62	9,727.81	151,738.15
AUX MTTO -C-		1	0	1	0	-	90,664.52	-	23,779.42	-	18,168.03	9,084.02	141,695.99
AUX MTTO -C-		4	0	4	0	-	378,936.13	-	-	-	60,156.29	30,078.15	469,170.57
AUX MTTO -C-		1	0	1	0	-	103,796.76	-	-	-	16,477.79	8,238.89	128,513.44
AUX MTTO -C-		1	0	1	0	-	86,700.05	-	-	-	13,763.67	6,881.84	107,345.56
AUX MTTO -C-		1	0	1	0	-	110,467.40	-	49,645.09	-	25,417.93	12,708.97	198,239.39
AUX MTTO -C-		1	0	1	0	-	117,856.05	-	-	-	18,709.70	9,354.85	145,920.61
AUX MTTO -C-		1	1	0	0	-	69,330.24	-	35,497.44	-	17,806.35	8,903.17	131,537.20
AUX MTTO -C-		1	0	1	0	-	99,809.69	-	20,304.15	-	19,068.13	9,534.06	148,716.03
AUX MTTO -C-		1	0	1	0	-	101,733.37	-	21,172.90	-	19,511.43	9,755.72	152,173.42
AUX MTTO -C-		1	0	1	0	-	61,976.88	-	26,561.59	-	14,055.53	7,027.76	109,621.77
AUX MTTO -C-		1	0	1	0	-	113,685.87	-	29,472.94	-	22,726.53	11,363.26	177,248.60
AUX MTTO -C-		1	0	1	0	-	106,517.56	-	32,502.92	-	22,069.57	11,034.78	172,124.83
AUX MTTO -C-		1	0	1	0	-	96,816.68	-	49,574.47	-	23,239.67	11,619.83	181,250.65
AUX MTTO -C-		1	0	1	0	-	95,121.54	-	46,994.66	-	22,561.02	11,280.51	175,957.72
AUX MTTO -C-		1	0	1	0	-	121,399.63	-	28,374.86	-	23,776.77	11,888.39	185,439.65
AUX MTTO -C-		1	1	0	0	-	74,248.08	-	53,154.00	-	21,640.90	10,820.45	159,863.43
AUX. DE SERVICIOS		131	0	0	131	-	-	-	-	9,432,000.00	-	-	9,432,000.00
AUXILIAR ADMVO -A-		109	109	0	0	-	5,733,199.44	-	5,770,242.00	-	1,954,009.23	977,004.62	14,434,455.29
AUXILIAR ADMVO -A-		5	5	0	0	-	283,388.40	-	252,798.00	-	91,078.24	45,539.12	672,803.76
AUXILIAR ADMVO -A-		2	0	2	0	-	112,560.06	-	113,287.32	-	35,853.38	17,926.69	279,627.45
AUXILIAR ADMVO -A-		1	0	1	0	-	76,713.09	-	106,595.88	-	29,100.39	14,550.19	226,959.56
AUXILIAR ADMVO -A-		1	1	0	0	-	74,248.08	-	58,125.60	-	22,485.39	11,242.70	166,101.77
AUXILIAR ADMVO -A-		3	0	0	3	-	-	-	-	360,000.00	-	-	360,000.00
AUXILIAR ADMVO -A-		6	6	0	0	-	445,488.48	-	190,916.64	-	108,101.69	54,050.85	798,557.66
AUXILIAR ADMVO -A-		2	2	0	0	-	175,019.04	-	75,007.20	-	42,470.21	21,235.11	313,731.56
AUXILIAR ADMVO -A-		1	1	0	0	-	58,676.52	-	68,984.88	-	21,684.95	10,842.48	160,188.83
AUXILIAR ADMVO -A-		1	1	0	0	-	97,697.76	-	26,142.96	-	21,035.96	10,517.98	155,394.66
AUXILIAR ADMVO -A-		1	0	1	0	-	83,812.84	-	27,087.01	-	17,605.40	8,802.70	137,307.96
AUXILIAR ADMVO -A-		1	0	1	0	-	90,957.02	-	240,080.01	-	52,552.29	26,276.14	409,865.46
AUXILIAR ADMVO -A-		4	0	0	4	-	-	-	-	507,306.24	-	-	507,306.24
AUXILIAR ADMVO -A-		1	0	1	0	-	151,710.25	-	-	-	24,084.07	12,042.04	187,836.36
AUXILIAR ADMVO -A-		2	2	0	0	-	148,496.16	-	106,826.88	-	43,369.94	21,684.97	320,377.95
AUXILIAR ADMVO -A-		1	0	1	0	-	86,624.29	-	61,587.57	-	23,528.70	11,764.35	183,504.92
AUXILIAR ADMVO -A-		1	0	1	0	-	84,470.76	-	26,588.56	-	17,630.72	8,815.36	137,505.40
AUXILIAR ADMVO -A-		2	2	0	0	-	193,511.76	-	115,916.64	-	52,560.44	26,280.22	388,269.06
AUXILIAR ADMVO -A-		1	1	0	0	-	74,248.08	-	50,407.92	-	21,174.44	10,587.22	156,417.67
AUXILIAR ADMVO -A-		1	0	1	0	-	107,192.94	-	44,573.29	-	24,092.96	12,046.48	187,905.68
AUXILIAR ADMVO -A-		3	3	0	0	-	241,681.68	-	121,282.56	-	61,654.20	30,827.10	455,445.54
AUXILIAR ADMVO -A-		1	0	1	0	-	82,275.12	-	51,107.57	-	21,174.57	10,587.28	165,144.54
AUXILIAR ADMVO -A-		1	1	0	0	-	89,860.68	-	89,077.92	-	30,395.05	15,197.52	224,531.17
AUXILIAR ADMVO -A-		2	2	0	0	-	105,196.32	-	67,564.80	-	29,345.72	14,672.86	216,779.71
AUXILIAR ADMVO -A-		1	1	0	0	-	85,580.16	-	75,127.92	-	27,298.36	13,649.18	201,655.62
AUXILIAR ADMVO -A-		1	0	0	1	-	-	-	-	135,894.48	-	-	135,894.48
AUXILIAR ADMVO -A-		1	1	0	0	-	55,881.00	-	55,575.12	-	18,932.27	9,466.14	139,854.53
AUXILIAR ADMVO -A-		1	1	0	0	-	53,469.60	-	47,694.00	-	17,183.95	8,591.98	126,939.53
AUXILIAR ADMVO -A-		1	0	0	1	-	-	-	-	73,606.32	-	-	73,606.32
AUXILIAR ADMVO -A-		1	0	1	0	-	86,199.80	-	43,257.45	-	20,551.40	10,275.70	160,284.35
AUXILIAR ADMVO -A-		1	1	0	0	-	62,171.76	-	82,032.72	-	24,495.01	12,247.50	180,946.99
AUXILIAR ADMVO -A-		1	1	0	0	-	71,694.48	-	99,622.32	-	29,100.39	14,550.19	214,967.38
AUXILIAR ADMVO -A-		1	1	0	0	-	53,481.12	-	55,575.12	-	18,524.62	9,262.31	136,843.17
AUXILIAR ADMVO -A-		1	1	0	0	-	65,224.92	-	42,705.84	-	18,333.44	9,166.72	135,430.93
AUXILIAR ADMVO -A-		1	0	1	0	-	79,445.45	-	34,046.80	-	18,016.95	9,008.47	140,517.67
AUXILIAR ADMVO -A-		1	0	1	0	-	67,139.97	-	75,997.91	-	22,723.21	11,361.60	177,222.69
AUXILIAR ADMVO -A-		1	1	0	0	-	124,809.60	-	52,954.56	-	30,195.56	15,097.78	223,057.49
AUXILIAR ADMVO -A-		1	0	1	0	-	100,098.07	-	25,190.80	-	19,889.67	9,944.83	155,123.37
AUXILIAR ADMVO -A-		1	0	1	0	-	226,184.56	-	20,044.52	-	39,088.99	19,544.49	304,862.56
AUXILIAR ADMVO -A-		1	0	1	0	-	89,934.70	-	30,787.24	-	19,164.67	9,582.33	149,468.93
AUXILIAR ADMVO -A-		1	0	1	0	-	103,155.28	-	32,026.30	-	21,460.14	10,730.07	167,371.78
AUXILIAR ADMVO -A-		1	0	1	0	-	60,645.12	-	75,057.50	-	21,542.86	10,771.43	168,016.91
AUXILIAR ADMVO -A-		1	0	1	0	-	121,952.78	-	-	-	19,360.06	9,680.03	150,992.87
AUXILIAR ADMVO -A-		1	0	1	0	-	96,439.96	-	10,549.09	-	16,984.56	8,492.28	132,465.89
AUXILIAR ADMVO -A-		1	0	0	0	-	-	-	-	119,839.92	-	-	119,839.92
AUXILIAR ADMVO -A-		1	1	0	0	-	80,639.76	-	47,023.92	-	21,685.34	10,842.67	160,191.69
AUXILIAR ADMVO -A-		1	0	1	0	-	80,331.41	-	48,476.39	-	20,448.30	10,224.15	159,480.25
AUXILIAR ADMVO -A-		1	1	0	0	-	79,561.08	-	25,260.24	-	17,805.27	8,902.63	131,529.22
AUXILIAR ADMVO -A-		2	0	2	0	-	197,380.08	-	99,051.87	-	47,058.71	23,529.36	367,020.01
AUXILIAR ADMVO -A-		1	1	0	0	-	74,248.08	-	30,897.84	-	17,860.40	8,930.20	131,936.52
AUXILIAR ADMVO -A-		1	0										



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal para el Ejercicio Anual 2021

Presupuesto Basado en Resultados Municipal

PDRM-05 TABULADOR DE SUELDOS						Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021							
PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
AUXILIAR ADMVO -B-		1	1	0	0	-	81,506.04	-	45,081.36	-	21,502.52	10,751.26	158,841.18
AUXILIAR ADMVO -B-		3	3	0	0	-	256,740.12	-	142,020.72	-	67,734.72	33,867.36	500,362.92
AUXILIAR ADMVO -B-		1	1	0	0	-	129,987.84	-	100,874.16	-	39,214.92	19,607.46	289,684.37
AUXILIAR ADMVO -B-		1	1	0	0	-	91,447.44	-	39,191.04	-	22,190.65	11,095.32	163,924.45
AUXILIAR ADMVO -B-		4	4	0	0	-	226,710.72	-	202,238.40	-	72,862.59	36,431.30	538,243.01
AUXILIAR ADMVO -B-		1	1	0	0	-	85,580.16	-	75,127.92	-	27,298.36	13,649.18	201,655.62
AUXILIAR ADMVO -B-		1	0	1	0	-	68,456.46	-	93,428.98	-	25,699.39	12,849.70	200,434.52
AUXILIAR ADMVO -B-		1	0	1	0	-	68,456.46	-	91,589.77	-	25,407.42	12,703.71	198,157.36
AUXILIAR ADMVO -B-		1	0	1	0	-	70,584.56	-	30,253.61	-	16,008.11	8,004.05	124,850.33
AUXILIAR ADMVO -B-		27	27	0	0	-	1,420,150.32	-	1,429,326.00	-	484,020.64	242,010.32	3,575,507.27
AUXILIAR ADMVO -B-		2	2	0	0	-	119,024.64	-	106,165.92	-	38,251.55	19,125.77	282,567.88
AUXILIAR ADMVO -B-		2	2	0	0	-	171,160.08	-	105,885.60	-	47,059.81	23,529.91	347,635.40
AUXILIAR ADMVO -B-		1	0	1	0	-	87,512.82	-	35,638.45	-	19,550.32	9,775.16	152,476.75
AUXILIAR ADMVO -B-		2	2	0	0	-	163,012.08	-	143,521.44	-	52,068.71	26,034.35	384,636.58
AUXILIAR ADMVO -B-		1	1	0	0	-	92,150.76	-	20,563.68	-	19,146.01	9,573.01	141,433.46
AUXILIAR ADMVO -B-		2	2	0	0	-	236,702.88	-	169,648.32	-	69,024.04	34,512.02	509,887.26
AUXILIAR ADMVO -B-		1	1	0	0	-	71,894.52	-	55,738.32	-	21,680.10	10,840.05	160,152.99
AUXILIAR ADMVO -B-		2	2	0	0	-	146,162.88	-	91,352.64	-	40,345.10	20,172.55	298,033.13
AUXILIAR ADMVO -B-		1	0	0	1	-	-	-	-	106,067.52	-	-	106,067.52
AUXILIAR ADMVO -B-		1	0	0	1	-	-	-	-	118,876.80	-	-	118,876.80
AUXILIAR ADMVO -B-		1	0	1	0	-	69,432.56	-	61,936.05	-	20,854.83	10,427.41	162,650.85
AUXILIAR ADMVO -B-		1	0	1	0	-	130,044.80	-	64,855.61	-	30,940.53	15,470.27	241,311.22
AUXILIAR ADMVO -B-		1	1	0	0	-	58,676.52	-	49,257.12	-	18,333.93	9,166.97	135,434.54
AUXILIAR ADMVO -B-		1	0	1	0	-	108,200.37	-	27,025.12	-	21,467.11	10,733.56	167,426.15
AUXILIAR ADMVO -B-		1	0	1	0	-	92,809.83	-	38,306.34	-	20,814.76	10,407.38	162,338.31
AUXILIAR ADMVO -B-		1	0	1	0	-	89,887.19	-	26,081.64	-	18,410.11	9,205.05	143,583.99
AUXILIAR ADMVO -B-		1	0	1	0	-	96,151.06	-	76,825.57	-	27,460.12	13,730.06	214,166.81
AUXILIAR ADMVO -B-		1	0	1	0	-	91,570.64	-	56,881.97	-	23,566.92	11,783.46	183,803.00
AUXILIAR ADMVO -B-		1	1	0	0	-	89,860.80	-	71,799.60	-	27,460.12	13,730.06	202,850.58
AUXILIAR ADMVO -B-		1	1	0	0	-	148,439.28	-	52,652.64	-	34,158.08	17,079.04	252,329.04
AUXILIAR ADMVO -B-		1	0	1	0	-	116,085.93	-	38,297.61	-	24,508.46	12,254.23	191,146.23
AUXILIAR ADMVO -B-		1	1	0	0	-	85,580.04	-	68,141.04	-	26,111.53	13,055.76	192,888.37
AUXILIAR ADMVO -B-		1	1	0	0	-	80,735.88	-	64,280.40	-	24,632.90	12,316.45	181,965.63
AUXILIAR ADMVO -B-		1	1	0	0	-	77,996.40	-	55,026.96	-	22,595.75	11,297.87	166,916.98
AUXILIAR ADMVO -B-		1	1	0	0	-	76,892.64	-	67,697.76	-	24,560.56	12,280.28	181,431.24
AUXILIAR ADMVO -B-		1	0	1	0	-	141,432.34	-	58,425.60	-	31,727.54	15,863.77	247,449.25
AUXILIAR ADMVO -B-		1	1	0	0	-	85,580.04	-	45,065.76	-	22,191.89	11,095.94	163,933.63
AUXILIAR ADMVO -B-		1	1	0	0	-	85,580.16	-	45,065.76	-	22,191.91	11,095.95	163,933.78
AUXILIAR ADMVO -B-		1	1	0	0	-	85,580.04	-	41,041.68	-	21,508.35	10,754.17	158,884.24
AUXILIAR ADMVO -B-		1	1	0	0	-	74,248.08	-	31,819.44	-	18,016.95	9,008.47	133,092.94
AUXILIAR ADMVO -B-		1	0	1	0	-	91,570.64	-	78,664.52	-	27,024.91	13,512.46	210,772.53
AUXILIAR ADMVO -B-		1	0	1	0	-	82,275.12	-	51,107.57	-	21,174.57	10,587.28	165,144.54
AUXILIAR ADMVO -B-		1	1	0	0	-	86,638.72	-	76,892.64	-	28,117.66	14,058.83	207,707.84
AUXILIAR ADMVO -B-		1	0	1	0	-	130,045.06	-	64,855.61	-	30,940.58	15,470.29	241,311.53
AUXILIAR ADMVO -B-		1	1	0	0	-	118,346.88	-	72,383.52	-	32,398.04	16,199.02	239,327.46
AUXILIAR ADMVO -B-		1	1	0	0	-	84,148.80	-	24,463.20	-	18,449.16	9,224.58	136,285.74
AUXILIAR ADMVO -B-		1	1	0	0	-	76,892.64	-	53,747.76	-	22,190.97	11,095.49	163,926.86
AUXILIAR ADMVO -B-		1	0	1	0	-	92,222.02	-	64,136.83	-	24,822.04	12,411.02	193,591.91
AUXILIAR ADMVO -B-		1	0	1	0	-	81,371.70	-	42,840.15	-	19,718.69	9,859.35	153,789.88
AUXILIAR ADMVO -B-		1	1	0	0	-	111,584.74	-	32,026.30	-	22,798.32	11,399.16	177,808.52
AUXILIAR ADMVO -B-		1	1	0	0	-	81,504.48	-	50,645.04	-	22,447.32	11,223.66	165,820.49
AUXILIAR ADMVO -B-		1	1	0	0	-	102,510.96	-	98,433.84	-	34,133.09	17,066.54	252,144.43
AUXILIAR ADMVO -B-		1	1	0	0	-	74,248.08	-	51,352.80	-	21,334.94	10,667.47	157,603.30
AUXILIAR ADMVO -B-		1	1	0	0	-	132,912.00	-	51,703.20	-	31,359.29	15,679.65	231,654.14
AUXILIAR ADMVO -B-		1	1	0	0	-	58,676.64	-	57,270.24	-	19,695.09	9,847.54	145,489.51
AUXILIAR ADMVO -B-		1	1	0	0	-	81,506.16	-	50,644.80	-	22,447.56	11,223.78	165,822.30
AUXILIAR ADMVO -B-		1	1	0	0	-	74,248.08	-	31,820.40	-	18,017.11	9,008.56	133,094.15
AUXILIAR ADMVO -B-		2	2	0	0	-	163,012.32	-	101,282.40	-	44,893.90	22,446.95	331,635.57
AUXILIAR ADMVO -B-		1	1	0	0	-	58,676.64	-	53,082.00	-	18,983.66	9,491.83	140,234.13
AUXILIAR ADMVO -B-		1	1	0	0	-	81,504.48	-	50,644.80	-	22,447.27	11,223.64	165,820.19
AUXILIAR ADMVO -B-		2	2	0	0	-	161,911.44	-	111,160.80	-	46,384.87	23,192.44	342,649.55
AUXILIAR ADMVO -B-		1	1	0	0	-	76,892.64	-	47,648.80	-	21,174.69	10,587.34	156,419.47
AUXILIAR ADMVO -B-		1	1	0	0	-	69,605.28	-	57,634.56	-	21,613.34	10,806.67	159,659.85
AUXILIAR ADMVO -B-		1	1	0	0	-	79,924.08	-	40,870.80	-	20,518.58	10,259.29	151,572.75
AUXILIAR ADMVO -B-		1	1	0	0	-	58,676.52	-	84,330.00	-	24,291.52	12,145.76	179,443.80
AUXILIAR ADMVO -B-		1	1	0	0	-	56,677.68	-	50,558.40	-	18,215.44	9,107.72	134,559.25
AUXILIAR ADMVO -B-		2	2	0	0	-	163,012.08	-	101,260.80	-	44,890.19	22,445.09	331,608.16
AUXILIAR ADMVO -B-		1	1	0	0	-	89,040.36	-	43,876.80	-	22,577.71	11,288.85	166,783.72
AUXILIAR ADMVO -B-		1	1	0	0	-	85,580.04	-	53,161.20	-	23,567.01	11,783.50	174,091.75
AUXILIAR ADMVO -B-		1	1	0	0	-	58,676.52	-	53,082.00	-	18,983.64	9,491.82	140,233.98
AUXILIAR ADMVO -B-		1	1	0	0	-	61,608.96	-	55,738.80	-	19,933.04	9,966.52	147,247.33
AUXILIAR ADMVO -B-		1	1	0	0	-	-	-	97,585.20	-	16,576.12	8,288.06	122,449.37
AUXILIAR ADMVO -B-		5	0	0	5	-	-	-	-	603,432.00	-	-	603,432.00
AUXILIAR ADMVO -B-		1	0	0	1	-	-	-	-	106,066.80	-	-	106,066.80
AUXILIAR ADMVO -B-		1	0	0	1	-	-	-	-	116,706.00	-	-	116,706.00
AUXILIAR ADMVO -B-		1	1	0	0	-	4,931.35	-	3,533.59	-			



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal para el Ejercicio Anual 2021

Presupuesto Basado en Resultados Municipal

PDPM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

PUESTO FUNCIONAL	NIVEL	NO DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
AUXILIAR ADMVO -C-		1	1	0	0	-	66,748.56	-	37,068.24	-	17,634.63	8,817.32	130,268.75
AUXILIAR ADMVO -C-		6	6	0	0	-	710,114.40	-	508,836.96	-	207,054.75	103,527.38	1,529,533.49
AUXILIAR ADMVO -C-		2	2	0	0	-	235,270.08	-	88,378.56	-	54,975.93	27,487.97	406,112.54
AUXILIAR ADMVO -C-		1	1	0	0	-	85,579.92	-	75,127.92	-	27,298.32	13,649.16	201,655.32
AUXILIAR ADMVO -C-		2	2	0	0	-	163,012.08	-	226,344.00	-	66,137.20	33,068.60	488,561.88
AUXILIAR ADMVO -C-		1	1	0	0	-	131,084.88	-	38,541.84	-	28,613.31	14,406.65	212,846.68
AUXILIAR ADMVO -C-		1	1	0	0	-	90,152.64	-	51,096.00	-	23,992.92	11,996.46	177,238.02
AUXILIAR ADMVO -C-		4	4	0	0	-	295,125.12	-	244,379.52	-	91,641.88	45,820.94	676,967.47
AUXILIAR ADMVO -C-		1	1	0	0	-	81,504.96	-	93,957.36	-	29,804.56	14,902.28	220,169.16
AUXILIAR ADMVO -C-		1	0	1	0	-	152,602.89	-	44,150.08	-	31,234.63	15,617.31	243,604.91
AUXILIAR ADMVO -C-		1	1	0	0	-	106,516.80	-	78,887.52	-	31,493.34	15,746.67	232,644.32
AUXILIAR ADMVO -C-		3	3	0	0	-	316,796.40	-	106,943.76	-	71,977.78	35,988.89	531,706.83
AUXILIAR ADMVO -C-		1	1	0	0	-	81,506.16	-	113,172.00	-	33,068.62	16,534.31	244,281.09
AUXILIAR ADMVO -C-		3	0	0	3	-	-	-	-	432,000.72	-	-	432,000.72
AUXILIAR ADMVO -C-		1	1	0	0	-	118,422.00	-	39,509.76	-	26,826.76	13,413.38	198,171.91
AUXILIAR ADMVO -C-		1	1	0	0	-	76,568.28	-	34,797.60	-	18,916.94	9,458.47	139,741.30
AUXILIAR ADMVO -C-		2	2	0	0	-	211,353.12	-	79,989.60	-	49,488.35	24,744.18	365,575.25
AUXILIAR ADMVO -C-		3	3	0	0	-	467,581.68	-	165,849.12	-	107,596.46	53,798.23	794,825.50
AUXILIAR ADMVO -C-		1	0	1	0	-	125,046.96	-	48,176.45	-	27,499.30	13,749.65	214,472.36
AUXILIAR ADMVO -C-		2	0	2	0	-	252,364.55	-	85,008.50	-	53,558.13	26,779.07	417,710.26
AUXILIAR ADMVO -C-		2	2	0	0	-	228,039.12	-	103,032.00	-	56,236.74	28,118.37	415,426.23
AUXILIAR ADMVO -C-		1	1	0	0	-	105,157.56	-	53,413.44	-	26,935.35	13,467.67	198,974.02
AUXILIAR ADMVO -C-		1	0	1	0	-	96,463.32	-	54,672.72	-	23,992.92	11,996.46	187,125.42
AUXILIAR ADMVO -C-		1	1	0	0	-	117,927.36	-	39,867.60	-	26,803.53	13,401.76	198,000.25
AUXILIAR ADMVO -C-		3	0	0	3	-	-	-	-	490,909.68	-	-	490,909.68
AUXILIAR ADMVO -C-		1	0	1	0	-	99,848.21	-	87,911.88	-	29,807.00	14,903.50	232,470.60
AUXILIAR ADMVO -C-		3	3	0	0	-	208,815.84	-	172,903.68	-	64,840.03	32,420.01	478,979.56
AUXILIAR ADMVO -C-		16	16	0	0	-	1,230,282.24	-	1,083,164.16	-	392,968.98	196,484.49	2,902,899.87
AUXILIAR ADMVO -C-		1	1	0	0	-	109,074.00	-	78,539.52	-	31,868.60	15,934.30	235,416.42
AUXILIAR ADMVO -C-		1	1	0	0	-	85,580.04	-	97,320.48	-	31,068.03	15,534.02	229,502.57
AUXILIAR ADMVO -C-		1	0	1	0	-	121,646.67	-	50,096.54	-	27,264.32	13,632.16	212,639.69
AUXILIAR ADMVO -C-		1	1	0	0	-	118,422.00	-	39,513.60	-	26,827.42	13,413.71	198,176.73
AUXILIAR ADMVO -C-		1	0	1	0	-	125,132.99	-	98,778.63	-	35,546.08	17,773.04	277,230.74
AUXILIAR ADMVO -C-		1	0	1	0	-	122,711.88	-	65,034.34	-	29,804.80	14,902.40	232,453.43
AUXILIAR ADMVO -C-		1	1	0	0	-	48,863.16	-	20,948.64	-	11,858.44	5,929.22	87,599.46
AUXILIAR ADMVO -C-		1	1	0	0	-	84,774.12	-	74,416.32	-	27,040.57	13,520.28	199,751.29
AUXILIAR ADMVO -C-		1	1	0	0	-	98,638.80	-	49,832.40	-	25,219.77	12,609.88	186,300.85
AUXILIAR ADMVO -C-		1	1	0	0	-	81,506.04	-	105,057.60	-	31,690.26	15,845.13	234,099.03
AUXILIAR ADMVO -C-		1	1	0	0	-	74,716.20	-	53,250.00	-	21,736.72	10,868.36	160,571.29
AUXILIAR ADMVO -C-		1	0	1	0	-	190,107.76	-	178,350.94	-	58,492.99	29,246.50	456,198.19
AUXILIAR ADMVO -C-		1	1	0	0	-	85,580.04	-	74,396.88	-	27,174.16	13,587.08	200,738.16
AUXILIAR ADMVO -C-		1	1	0	0	-	113,242.32	-	125,282.40	-	40,516.53	20,258.26	299,299.51
AUXILIAR ADMVO -C-		1	0	1	0	-	114,254.30	-	65,688.93	-	28,566.07	14,283.04	222,792.34
AUXILIAR ADMVO -C-		1	0	1	0	-	81,371.70	-	42,840.15	-	19,718.69	9,859.35	153,789.88
AUXILIAR ADMVO -C-		1	1	0	0	-	104,729.76	-	36,885.36	-	24,055.17	12,027.59	177,697.88
AUXILIAR ADMVO -C-		1	0	1	0	-	127,257.75	-	38,003.06	-	26,235.23	13,117.62	204,613.67
AUXILIAR ADMVO -C-		1	0	1	0	-	110,440.95	-	62,593.20	-	27,469.25	13,734.63	214,238.03
AUXILIAR ADMVO -C-		1	1	0	0	-	126,903.24	-	56,986.32	-	31,236.03	15,618.02	230,743.61
AUXILIAR ADMVO -C-		2	2	0	0	-	217,985.04	-	124,563.84	-	58,186.39	29,093.19	429,828.46
AUXILIAR ADMVO -C-		1	0	1	0	-	90,892.82	-	33,406.86	-	19,732.63	9,866.32	153,898.62
AUXILIAR ADMVO -C-		1	1	0	0	-	81,928.44	-	36,885.36	-	20,182.07	10,091.04	149,086.91
AUXILIAR ADMVO -C-		1	1	0	0	-	87,167.28	-	34,315.44	-	20,635.42	10,317.71	152,435.85
AUXILIAR ADMVO -C-		3	3	0	0	-	256,740.48	-	225,383.76	-	81,895.08	40,947.54	604,966.85
AUXILIAR ADMVO -C-		1	0	1	0	-	87,864.38	-	21,256.88	-	17,323.05	8,661.53	135,105.83
AUXILIAR ADMVO -C-		1	0	1	0	-	88,296.83	-	38,857.95	-	20,185.88	10,092.94	157,433.60
AUXILIAR ADMVO -C-		1	1	0	0	-	81,506.04	-	81,795.84	-	27,738.95	13,869.47	204,910.30
AUXILIAR ADMVO -C-		1	1	0	0	-	74,716.32	-	61,908.72	-	23,207.54	11,603.77	171,436.35
AUXILIAR ADMVO -C-		1	1	0	0	-	66,312.72	-	74,435.76	-	23,907.96	11,953.98	176,610.42
AUXILIAR ADMVO -C-		1	1	0	0	-	61,608.96	-	75,015.12	-	23,207.38	11,603.69	171,435.15
AUXILIAR ADMVO -C-		1	0	1	0	-	99,848.21	-	138,641.95	-	37,860.43	18,930.21	295,280.80
AUXILIAR ADMVO -C-		1	1	0	0	-	56,008.32	-	54,377.52	-	18,750.47	9,375.24	138,511.55
AUXILIAR ADMVO -C-		1	0	1	0	-	75,486.62	-	91,881.24	-	26,569.73	13,284.86	207,222.45
AUXILIAR ADMVO -C-		1	1	0	0	-	78,012.72	-	49,832.40	-	21,716.16	10,858.08	160,419.36
AUXILIAR ADMVO -C-		1	1	0	0	-	89,860.80	-	64,529.04	-	26,225.12	13,112.56	193,727.53
AUXILIAR ADMVO -C-		1	0	1	0	-	187,189.99	-	15,594.18	-	32,192.09	16,096.04	251,072.30
AUXILIAR ADMVO -C-		1	1	0	0	-	52,837.92	-	62,861.28	-	19,653.01	9,826.51	145,178.72
AUXILIAR ADMVO -C-		1	0	1	0	-	102,238.80	-	51,215.16	-	24,043.39	12,021.69	187,519.05
AUXILIAR ADMVO -C-		1	0	1	0	-	94,196.55	-	108,586.60	-	32,191.92	16,095.96	251,071.03
AUXILIAR ADMVO -C-		1	0	1	0	-	114,634.49	-	66,302.16	-	28,723.78	14,361.89	224,022.33
AUXILIAR ADMVO -C-		1	1	0	0	-	75,071.52	-	53,720.40	-	21,876.98	10,938.49	161,607.40
AUXILIAR ADMVO -C-		1	1	0	0	-	76,892.64	-	88,638.72	-	28,117.66	14,058.83	207,707.84
AUXILIAR ADMVO -C-		1	1	0	0	-	114,019.56	-	72,293.52	-	31,647.70	15,823.85	233,784.63
AUXILIAR ADMVO -C-		1	0	1	0	-	94,464.14	-	35,470.76	-	20,627.23	10,313.61	160,875.73
AUXILIAR ADMVO -C-		1	0	1	0	-	94,464.14	-	61,045.21	-	24,687.18	12,343.59	192,540.12
AUXILIAR ADMVO -C-		1	1	0	0	-	76,892.64	-	76,142.56	-	29,392.28	14,696.14	217,123.62
AUXILIAR ADMVO -C-		1	1	0	0	-	77,110.80	-	59,089.92	-	23,135.46	11,567.73	



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
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Presupuesto Basado en Resultados Municipal

PBRM-05 TABULADOR DE SUELDOS

Año Fical: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

PUESTO FUNCIONAL	NIVEL	NO DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
AUXILIAR ADMVO -E22-		2	2	0	0	-	253,806.72	-	61,495.20	-	53,558.13	26,779.07	395,639.12
AUXILIAR ADMVO -E23-		1	1	0	0	-	114,323.76	-	105,321.60	-	37,309.62	18,654.81	275,609.79
AUXILIAR ADMVO -E24-		2	2	0	0	-	105,196.32	-	105,876.00	-	35,853.38	17,926.69	264,852.39
AUXILIAR ADMVO -E25-		1	1	0	0	-	81,506.16	-	40,821.12	-	20,778.88	10,389.44	153,495.60
AUXILIAR ADMVO -E25-		1	1	0	0	-	81,506.04	-	40,821.12	-	20,778.88	10,389.43	153,495.45
AUXILIAR ADMVO -E25-		1	1	0	0	-	52,598.16	-	69,729.12	-	20,778.88	10,389.44	153,495.60
AUXILIAR ADMVO -E25-		1	1	0	0	-	81,506.04	-	40,820.40	-	20,778.74	10,389.37	153,494.55
AUXILIAR ADMVO -E26-		4	4	0	0	-	210,392.64	-	211,752.00	-	71,706.76	35,853.38	529,704.78
AUXILIAR ADMVO -E27-		3	3	0	0	-	178,461.36	-	717,830.64	-	152,246.86	76,123.43	1,124,662.29
AUXILIAR ADMVO -E27-		1	1	0	0	-	52,598.16	-	286,906.32	-	57,669.25	28,834.63	426,008.36
AUXILIAR ADMVO -E28-		1	0	1	0	-	123,407.55	-	92,733.30	-	34,312.46	17,156.23	267,609.55
AUXILIAR ADMVO -E3-		1	1	0	0	-	104,395.44	-	71,067.60	-	29,804.68	14,902.34	220,170.06
AUXILIAR ADMVO -E4-		8	0	0	8	-	-	-	-	1,152,001.92	-	-	1,152,001.92
AUXILIAR ADMVO -E4-		4	0	0	4	-	-	-	-	654,546.24	-	-	654,546.24
AUXILIAR ADMVO -E4-		2	2	0	0	-	143,388.96	-	199,244.64	-	58,200.78	29,100.39	429,934.76
AUXILIAR ADMVO -E4-		1	1	0	0	-	71,694.24	-	99,622.32	-	29,100.35	14,550.17	214,967.08
AUXILIAR ADMVO -E5-		1	1	0	0	-	116,443.20	-	66,192.24	-	31,023.01	15,511.50	229,169.95
AUXILIAR ADMVO -E5-		3	3	0	0	-	157,794.48	-	476,726.40	-	107,781.63	53,890.81	796,193.32
AUXILIAR ADMVO -E5-		1	1	0	0	-	65,938.32	-	120,187.92	-	31,615.96	15,807.98	233,550.19
AUXILIAR ADMVO -E5-		1	1	0	0	-	126,903.36	-	80,637.12	-	35,253.45	17,626.73	260,420.66
AUXILIAR ADMVO -E5-		3	0	3	0	-	168,840.09	-	510,097.25	-	107,781.63	53,890.81	840,609.78
AUXILIAR ADMVO -E6-		1	0	0	1	-	-	-	-	170,856.72	-	-	170,856.72
AUXILIAR ADMVO -E7-		2	2	0	0	-	235,688.16	-	234,663.84	-	79,895.41	39,947.70	590,195.11
AUXILIAR ADMVO -E7-		7	0	0	7	-	-	-	-	1,289,996.40	-	-	1,289,996.40
AUXILIAR ADMVO -E7-		1	1	0	0	-	169,634.88	-	96,392.88	-	45,188.28	22,594.14	333,810.18
AUXILIAR ADMVO -E8-		3	0	0	3	-	-	-	-	220,818.96	-	-	220,818.96
AUXILIAR ADMVO -E9-		6	0	0	6	-	-	-	-	1,714,271.04	-	-	1,714,271.04
AUXILIAR ADMVO -E9-		7	0	0	7	-	-	-	-	1,759,984.80	-	-	1,759,984.80
AUXILIAR ADMVO -E9-		1	1	0	0	-	145,099.44	-	116,159.28	-	44,378.19	22,189.10	327,826.01
AUXILIAR ADMVO -E9-		2	0	0	2	-	-	-	-	571,420.80	-	-	571,420.80
AUXILIAR DE DIRECTOR		1	1	0	0	-	172,976.64	-	16,427.28	-	32,172.72	16,086.36	237,663.00
AUXILIAR DE DIRECTOR		1	1	0	0	-	182,940.24	-	28,130.88	-	35,853.18	17,926.59	264,850.88
AUXILIAR DE DIRECTOR		1	1	0	0	-	59,034.48	-	110,710.80	-	28,833.44	14,416.72	212,995.45
AUXILIAR DE DIRECTOR		1	1	0	0	-	117,453.36	-	94,798.32	-	36,053.71	18,026.86	266,332.25
AUXILIAR DE DIRECTOR		1	1	0	0	-	163,224.96	-	95,390.40	-	43,929.18	21,964.59	314,509.14
AUXILIAR DE REGIDOR		13	13	0	0	-	683,776.08	-	1,831,280.88	-	427,215.15	213,607.58	3,155,879.69
AUXILIAR DE REGIDOR		1	1	0	0	-	52,598.16	-	113,806.08	-	28,265.93	14,132.96	208,803.13
AUXILIAR DE REGIDOR		7	7	0	0	-	368,187.12	-	608,181.84	-	165,848.97	82,924.49	1,225,142.42
AUXILIAR DE REGIDOR		2	2	0	0	-	105,196.32	-	444,104.64	-	93,305.92	46,652.96	689,259.83
AUXILIAR DE REGIDOR		4	4	0	0	-	210,392.64	-	998,452.80	-	205,338.13	102,669.06	1,516,852.63
AUXILIAR DE REGIDOR		1	1	0	0	-	52,598.16	-	352,676.16	-	68,841.12	34,420.56	508,536.00
AUXILIAR DE REGIDOR		3	3	0	0	-	157,794.48	-	2,353,201.20	-	426,525.29	213,262.65	3,150,783.62
AUXILIAR DE REGIDOR		1	1	0	0	-	52,598.16	-	793.44	-	9,069.26	4,534.63	66,995.49
AUXILIAR DE REGIDOR		11	11	0	0	-	578,579.76	-	582,318.00	-	197,193.59	98,596.80	1,456,688.15
AUXILIAR DE REGIDOR		12	12	0	0	-	631,177.92	-	3,442,875.84	-	692,031.05	346,015.52	5,112,100.33
AUXILIAR DE REGIDOR		7	0	0	7	-	-	-	-	3,098,086.32	-	-	3,098,086.32
AUXILIAR DE REGIDOR		4	4	0	0	-	210,392.64	-	1,073,039.04	-	218,007.57	109,003.79	1,610,443.04
AUXILIAR DE REGIDOR		2	2	0	0	-	105,196.32	-	938,047.20	-	177,208.49	88,604.24	1,399,056.25
AUXILIAR DE REGIDOR		12	12	0	0	-	631,177.92	-	1,257,428.16	-	320,804.32	160,402.16	2,369,812.56
AUXILIAR DE REGIDOR		9	9	0	0	-	473,383.44	-	153,126.72	-	106,420.90	53,210.45	786,141.52
AUXILIAR DE REGIDOR		5	5	0	0	-	262,990.80	-	2,408,209.20	-	453,738.08	226,869.04	3,351,807.12
AUXILIAR DE REGIDOR		8	8	0	0	-	420,785.28	-	3,041,114.88	-	588,048.79	294,024.40	4,343,973.35
AUXILIAR DE REGIDOR		4	4	0	0	-	210,392.64	-	707,799.36	-	155,966.86	77,983.43	1,152,142.29
AUXILIAR DE REGIDOR		5	0	0	5	-	-	-	-	522,940.80	-	-	522,940.80
AUXILIAR DE REGIDOR		3	3	0	0	-	157,794.48	-	639,095.76	-	135,362.18	67,681.09	999,933.51
AUXILIAR DE REGIDOR		2	0	0	2	-	-	-	-	181,971.36	-	-	181,971.36
AUXILIAR DE REGIDOR		1	0	0	1	-	-	-	-	194,156.16	-	-	194,156.16
AUXILIAR DE REGIDOR		5	5	0	0	-	262,990.80	-	1,155,364.80	-	240,926.16	120,463.08	1,779,744.84
AUXILIAR DE REGIDOR		5	5	0	0	-	262,990.80	-	348,648.00	-	103,894.81	51,947.40	767,481.01
AUXILIAR DE REGIDOR		4	0	0	4	-	-	-	-	654,546.24	-	-	654,546.24
AUXILIAR DE REGIDOR		3	3	0	0	-	157,794.48	-	1,864,630.08	-	343,535.13	171,767.57	2,537,727.26
AUXILIAR DE REGIDOR		2	2	0	0	-	105,196.32	-	71,817.60	-	71,854.42	35,927.21	530,795.55
AUXILIAR DE REGIDOR		6	6	0	0	-	315,588.96	-	202,694.40	-	88,037.17	44,018.59	650,339.12
AUXILIAR DE REGIDOR		1	1	0	0	-	52,598.16	-	258,936.48	-	52,918.21	26,459.11	390,911.96
AUXILIAR DE REGIDOR		5	0	0	5	-	-	-	-	368,031.60	-	-	368,031.60
AUXILIAR DE REGIDOR		2	2	0	0	-	105,196.32	-	778,350.72	-	150,081.96	75,040.98	1,108,669.98
AUXILIAR DE REGIDOR		4	4	0	0	-	210,392.64	-	292,639.68	-	85,446.59	42,723.29	631,202.20
AUXILIAR DE REGIDOR		1	1	0	0	-	52,598.16	-	131,863.92	-	31,333.28	15,666.64	231,462.01
AUXILIAR DE REGIDOR		1	0	0	1	-	-	-	-	317,060.88	-	-	317,060.88
AUXILIAR DE REGIDOR		2	2	0	0	-	105,196.32	-	722,985.60	-	140,677.48	70,338.74	1,039,198.14
AUXILIAR DE REGIDOR		1	1	0	0	-	52,598.16	-	61,285.68	-	19,344.65	9,672.33	142,900.82
AUXILIAR DE REGIDOR		1	1	0	0	-	52,598.16	-	167,929.20	-	37,459.44	18,729.72	276,716.52
AUXILIAR DE REGIDOR		1	1	0	0	-	52,598.16	-	83,452.32	-	23,109.94	11,554.97	170,715.40
AUXILIAR DE REGIDOR		1	1	0	0	-	52,598.16	-	176,949.60	-	38,991.67	19,495.84	288,035.27
AUXILIAR DE REGIDOR		4	4	0	0	-	180,039.36	-	30,582.03	-	30,582.03	15,291.01	225,912.40
AUXILIAR DE REGIDOR		1	1	0	0	-	52,598.16	-	50,921.52	-	17,584.16	8,792.08	129,895.93
AUXILIAR DE REGIDOR		9	9	0	0	-	473,383.44	-	1,754,917.92	-	378,505.98	189,252.99	2,796,060.34



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
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Presupuesto Basado en Resultados Municipal

PDRM-05 TABULADOR DE SUELDOS						Año Fiscal:		DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021					
PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
AUXILIAR DE SINDICO		1	1	0	0	-	44,845.68	-	-	-	7,617.62	3,808.81	56,272.11
AUXILIAR DE SINDICO		1	1	0	0	-	52,598.16	-	213,033.60	-	45,121.01	22,560.51	333,313.28
AUXILIAR DE SINDICO		1	1	0	0	-	40,154.40	-	-	-	6,820.75	3,410.37	50,385.52
AUXILIAR DE SINDICO		1	0	0	1	-	-	-	-	53,693.04	-	-	53,693.04
AUXILIAR DE SUPER INTENDENTE		24	24	0	0	-	52,598.16	-	249,613.20	-	51,334.53	25,667.27	379,213.16
AUXILIAR OPERATIVO		1	0	1	0	-	127,870.74	-	20,299.54	10,149.77	-	-	158,320.05
AUXILIAR OPERATIVO		1	0	1	0	-	100,549.53	-	36,154.36	-	21,701.81	10,850.90	169,256.60
AYUDANTE	128	128	0	0	0	-	280,523.52	-	371,891.20	-	110,821.13	55,410.57	818,646.42
BAJO	2	0	0	2	2	-	-	-	-	482,390.88	-	-	482,390.88
BAJO	2	0	0	2	2	-	-	-	-	482,392.80	-	-	482,392.80
BIBLIOTECARIO		1	1	0	0	-	74,248.08	-	31,820.40	-	18,017.11	9,008.56	133,094.15
BOMBERO -A-	5	5	0	0	0	-	465,696.60	-	252,078.00	-	121,923.36	60,961.68	900,659.64
BOMBERO -A-	25	25	0	0	0	-	2,328,321.00	-	1,260,390.00	-	609,589.27	304,794.63	4,503,094.90
BOMBERO -A-	4	4	0	0	0	-	372,538.08	-	201,662.40	-	97,535.42	48,767.71	720,503.62
BOMBERO -A-	1	1	0	0	0	-	93,132.84	-	51,275.04	-	24,529.56	12,264.78	181,202.22
BOMBERO -A-	1	1	0	0	0	-	93,132.84	-	49,307.52	-	24,195.35	12,097.67	178,733.38
BOMBERO -A-	1	1	0	0	0	-	93,139.44	-	50,415.60	-	24,384.69	12,192.35	180,132.08
BOMBERO -A-	1	1	0	0	0	-	93,137.76	-	50,415.60	-	24,384.41	12,192.20	180,129.97
BOMBERO -A-	1	1	0	0	0	-	105,225.36	-	78,148.80	-	31,148.49	15,574.24	230,096.89
BOMBERO -A-	1	1	0	0	0	-	143,548.56	-	-	-	24,383.59	12,191.80	180,123.95
BOMBERO -A-	1	1	0	0	0	-	93,132.84	-	50,407.92	-	24,382.27	12,191.13	180,114.16
BOMBERO -A-	1	1	0	0	0	-	123,464.52	-	23,549.52	-	24,972.25	12,486.12	184,472.41
BOMBERO -A-	1	1	0	0	0	-	106,973.88	-	82,830.00	-	32,240.66	16,120.33	238,164.87
BOMBERO -A-	1	1	0	0	0	-	3,880.54	-	2,100.65	-	1,015.98	507.99	7,505.16
BOMBERO -A-	1	1	0	0	0	-	89,252.31	-	-	-	15,160.67	7,580.33	111,993.30
BOMBERO -B-	3	3	0	0	0	-	253,936.08	-	108,836.64	-	61,621.67	30,810.83	455,205.22
BOMBERO -C-	88	88	0	0	0	-	6,533,831.04	-	2,800,110.72	-	1,585,491.48	792,745.74	11,712,178.98
BOMBERO -C-	1	1	0	0	0	-	92,540.28	-	23,168.64	-	19,654.67	9,827.33	145,190.92
BOMBERO -C-	2	2	0	0	0	-	105,196.32	-	105,876.00	-	35,853.38	17,926.69	264,852.39
BOMBERO -C-	1	1	0	0	0	-	80,991.60	-	34,712.16	-	19,653.79	9,826.89	145,184.44
BOMBERO -C-	2	2	0	0	0	-	185,081.52	-	46,337.28	-	39,309.49	19,654.75	290,383.04
CAJERO -A-	1	1	0	0	0	-	52,598.16	-	52,938.00	-	17,926.69	8,963.35	132,426.20
CAJERO -A-	7	7	0	0	0	-	519,736.56	-	222,736.08	-	126,118.64	63,059.32	931,650.60
CAJERO -C-	1	0	1	0	0	-	91,570.64	-	56,881.97	-	23,566.92	11,783.46	183,803.00
CAJERO -C-	1	1	0	0	0	-	59,512.44	-	53,082.96	-	19,125.79	9,562.90	141,284.09
CAJERO -C-	1	1	0	0	0	-	78,594.60	-	30,575.28	-	18,543.92	9,271.96	136,985.77
CAJERO -C-	4	4	0	0	0	-	210,392.64	-	211,752.00	-	71,706.76	35,853.38	529,704.78
CAJERO -C-	1	1	0	0	0	-	81,039.48	-	26,889.36	-	18,333.12	9,166.56	135,428.52
CAJERO -C-	1	1	0	0	0	-	92,107.80	-	42,289.68	-	22,829.16	11,414.58	168,641.22
CAJERO -C-	1	0	1	0	0	-	90,039.22	-	26,175.62	-	18,449.16	9,224.58	143,888.58
CAJERO -C-	1	1	0	0	0	-	74,272.32	-	42,289.68	-	19,799.57	9,899.79	146,261.36
CAJERO -C-	1	1	0	0	0	-	78,754.44	-	37,810.80	-	19,800.12	9,900.06	146,265.42
CAJERO -C-	1	1	0	0	0	-	59,512.32	-	53,082.96	-	19,125.77	9,562.89	141,283.94
CAJERO -C-	4	4	0	0	0	-	322,091.04	-	93,607.68	-	70,611.84	35,305.92	521,616.48
CAJERO -C-	1	0	1	0	0	-	98,643.81	-	28,670.18	-	20,211.16	10,105.58	157,630.73
CAJERO -C-	1	1	0	0	0	-	81,506.04	-	50,629.44	-	22,444.93	11,222.47	165,802.88
CAJERO -C-	1	0	1	0	0	-	79,445.45	-	60,576.04	-	22,228.48	11,114.24	173,364.20
CAJERO -C-	1	1	0	0	0	-	85,580.04	-	53,160.72	-	23,566.92	11,783.46	174,091.15
CAJERO -C-	1	0	1	0	0	-	102,151.96	-	24,410.12	-	20,091.79	10,045.90	156,699.77
CAJERO -C-	1	1	0	0	0	-	81,039.48	-	26,888.40	-	18,332.95	9,166.48	135,427.31
CAJERO -C-	3	3	0	0	0	-	222,744.24	-	95,461.20	-	54,051.34	27,025.67	399,282.44
CAJERO -C-	1	1	0	0	0	-	85,580.04	-	53,161.20	-	23,567.01	11,783.50	174,091.75
CHOFER -A-	1	0	1	0	0	-	109,099.94	-	46,156.46	-	24,647.03	12,323.51	192,226.94
CHOFER -A-	1	0	1	0	0	-	100,983.52	-	45,640.55	-	23,276.64	11,638.32	181,539.03
CHOFER -A-	1	0	1	0	0	-	124,090.38	-	40,031.01	-	26,054.35	13,027.18	203,202.92
CHOFER -A-	1	0	1	0	0	-	111,623.77	-	-	-	17,720.33	8,860.16	138,204.26
CHOFER -A-	1	0	1	0	0	-	121,808.71	-	36,507.20	-	25,132.73	12,566.36	196,015.01
CHOFER -A-	1	0	1	0	0	-	127,199.20	-	32,352.95	-	25,328.98	12,664.49	197,545.62
CHOFER -A-	1	0	1	0	0	-	111,314.33	-	36,507.20	-	23,466.74	11,733.37	183,021.63
CHOFER -A-	1	0	1	0	0	-	114,058.23	-	32,352.95	-	23,242.85	11,621.42	181,275.45
CHOFER -A-	1	0	1	0	0	-	105,142.39	-	25,217.25	-	20,694.66	10,347.33	161,401.62
CHOFER -B-	1	0	1	0	0	-	186,685.90	-	-	-	29,636.48	14,818.24	231,140.61
CHOFER -B-	1	0	1	0	0	-	100,613.47	-	28,374.86	-	20,476.96	10,238.48	159,703.77
CHOFER -B-	1	1	0	0	0	-	91,303.92	-	36,784.32	-	21,757.45	10,878.73	160,724.42
CHOFER -B-	1	0	1	0	0	-	116,373.29	-	32,026.30	-	23,558.51	11,779.25	183,737.34
CHOFER -B-	1	0	1	0	0	-	116,372.00	-	32,026.30	-	23,558.30	12,779.15	183,735.75
CHOFER -B-	1	0	1	0	0	-	125,404.17	-	61,279.16	-	29,636.07	14,818.03	231,137.43
CHOFER -B-	1	0	1	0	0	-	116,028.92	-	30,646.00	-	23,284.71	11,642.36	181,601.99
CHOFER -B-	1	0	1	0	0	-	100,752.14	-	27,148.90	-	20,304.35	10,152.18	158,357.56
CHOFER -B-	1	0	1	0	0	-	158,784.32	-	-	-	25,207.09	12,603.54	196,594.95
CHOFER -B-	60	60	0	0	0	-	5,448,636.00	-	1,585,843.20	-	1,194,897.84	597,448.92	8,826,825.96
CHOFER -B-	3	0	3	0	0	-	333,740.36	-	97,137.42	-	68,402.06	34,201.03	533,480.87
CHOFER -B-	5	5	0	0	0	-	454,052.40	-	132,153.60	-	99,574.72	49,787.36	735,568.08
CHOFER -B-	6	0	6	0	0	-	694,438.56	-	219,043.21	-	145,015.67	72,507.83	1,131,005.27
CHOFER -B-	1	0	1	0	0	-	91,977.03	-	20,291.05	-	8,822.61	4,411.31	139,002.00



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Presupuesto Basado en Resultados Municipal

PDRM-05 TABULADOR DE SUELDOS						Año Fiscal:		DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021					
PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
CHOFER -D-	1	0	1	0	0	-	115,347.11	-	35,201.63	-	23,899.69	11,949.84	186,398.27
CHOFER -D-	1	1	0	0	0	-	87,091.00	-	37,321.20	-	21,133.37	10,566.69	156,114.26
CHOFER -E-	1	0	1	0	0	-	92,072.56	-	46,941.50	-	22,068.55	11,034.27	172,116.88
CHOFER -E-	1	0	1	0	0	-	102,053.35	-	32,502.92	-	21,360.87	10,680.44	166,597.57
CHOFER -E-	1	0	1	0	0	-	98,980.74	-	29,614.18	-	20,414.50	10,207.25	159,216.67
CHOFER -E-	3	0	3	0	0	-	298,055.43	-	93,300.83	-	62,128.00	31,064.00	484,548.26
CHOFER -E-	1	0	1	0	0	-	107,819.79	-	35,100.19	-	22,688.62	11,344.31	176,952.91
CHOFER -E-	1	0	1	0	0	-	99,549.16	-	30,376.62	-	20,625.78	10,312.89	160,864.45
CHOFER -E-	1	0	1	0	0	-	90,930.57	-	23,991.03	-	18,243.86	9,121.93	142,287.38
CHOFER -E-	1	0	1	0	0	-	110,165.15	-	29,472.94	-	22,167.61	11,083.81	172,889.50
CHOFER -E-	3	0	3	0	0	-	307,574.50	-	105,300.58	-	65,544.12	32,772.06	511,191.25
CHOFER -E-	1	0	1	0	0	-	110,844.64	-	32,498.30	-	22,755.76	11,377.88	177,476.57
CHOFER -E-	1	0	1	0	0	-	102,361.51	-	30,954.67	-	21,164.01	10,582.00	165,062.19
CHOFER -E-	3	0	3	0	0	-	289,855.30	-	60,489.50	-	55,617.40	27,808.70	433,770.90
CHOFER -E-	1	0	1	0	0	-	100,992.51	-	20,163.17	-	19,233.52	9,616.76	150,005.95
CHOFER -E-	1	0	1	0	0	-	110,836.16	-	32,502.92	-	22,755.15	11,377.57	177,471.81
CHOFER -E-	2	0	2	0	0	-	181,860.62	-	40,326.33	-	35,272.29	17,636.14	275,095.38
CHOFER -E-	1	0	1	0	0	-	98,897.79	-	40,701.00	-	22,161.38	11,080.69	172,840.85
CHOFER -E-	1	0	1	0	0	-	102,919.53	-	36,679.26	-	22,161.38	11,080.69	172,840.85
CHOFER -E-	1	0	1	0	0	-	103,256.46	-	30,954.67	-	21,306.08	10,653.04	166,170.25
CHOFER -E-	1	0	1	0	0	-	98,406.79	-	45,852.41	-	22,901.22	11,450.61	178,611.02
CHOFER -E-	3	0	3	0	0	-	319,552.68	-	97,508.76	-	66,208.70	33,104.35	516,374.49
CHOFER -E-	1	0	1	0	0	-	103,694.04	-	44,441.04	-	23,516.52	11,758.26	183,409.85
CHOFER -E-	1	0	1	0	0	-	98,892.40	-	40,626.27	-	22,148.66	11,074.33	172,741.65
CHOFER -E-	1	0	1	0	0	-	119,765.10	-	40,441.12	-	25,432.81	12,716.41	198,355.44
CHOFER -E-	1	0	1	0	0	-	124,416.52	-	32,352.95	-	24,887.23	12,443.61	194,100.31
CHOFER -E-	1	0	1	0	0	-	108,126.67	-	32,502.92	-	22,325.01	11,162.51	174,117.11
CHOFER -E-	1	0	1	0	0	-	110,838.22	-	32,502.92	-	22,755.47	11,377.74	177,474.35
CHOFER -E-	1	0	1	0	0	-	118,648.79	-	56,763.07	-	27,846.72	13,923.36	217,181.94
CLARINETE	1	1	0	0	0	-	117,453.36	-	94,798.32	-	36,053.71	18,026.86	266,332.25
CLARINETE	1	1	0	0	0	-	128,726.16	-	104,669.52	-	39,645.29	19,822.65	292,863.62
CLARINETE	1	1	0	0	0	-	145,848.48	-	66,400.56	-	36,053.26	18,026.63	266,328.93
CONCERTINO	1	1	0	0	0	-	211,091.76	-	74,877.84	-	48,575.66	24,287.83	358,833.09
CONSEJERO JURIDICO	1	1	0	0	0	-	36,172.76	-	20,194.66	-	9,574.74	4,787.37	70,729.53
CONSEJERO JURIDICO	1	1	0	0	0	-	604,516.00	-	513,964.00	-	189,988.38	94,994.19	1,403,462.58
CONTRABAJO	5	5	0	0	0	-	587,266.80	-	473,991.60	-	180,268.55	90,134.28	1,331,661.23
CONTRABAJO	2	2	0	0	0	-	257,452.32	-	209,339.04	-	79,290.59	39,645.29	585,727.24
CONTRABAJO	1	1	0	0	0	-	140,000.88	-	114,536.88	-	43,236.55	21,618.28	319,392.59
CONTRALTO	2	0	0	2	-	-	-	-	-	424,503.84	-	-	424,503.84
CONTRALTO	7	0	0	7	-	-	-	-	-	1,688,374.80	-	-	1,688,374.80
COORDINADOR -A-	2	2	0	0	0	-	631,645.44	-	262,811.04	-	151,935.07	75,967.54	1,122,359.09
COORDINADOR DE APOYO TECNICO	1	0	0	1	-	-	-	-	-	625,036.80	-	-	625,036.80
COORDINADOR DE APOYO TECNICO -A-	1	1	0	0	0	-	383,403.68	-	325,200.92	-	120,365.71	60,182.86	889,153.17
COORDINADOR DE APOYO TECNICO -B-	1	1	0	0	0	-	383,403.68	-	249,174.86	-	107,451.70	53,725.85	793,756.09
COORDINADOR DE APOYO TECNICO BIENESTAR S	1	1	0	0	0	-	339,910.22	-	45,362.20	-	13,465.45	6,732.73	39,470.60
COORDINADOR DE APOYO TECNICO -C-	12	12	0	0	0	-	5,019,102.72	-	2,481,338.88	-	1,274,047.61	637,023.81	9,411,513.02
COORDINADOR DE APOYO TECNICO SEGURIDAD P	1	1	0	0	0	-	47,164.20	-	17,144.20	-	6,872.01	3,436.01	61,516.24
COORDINADOR DE AREA	1	1	0	0	0	-	446,375.04	-	105,497.04	-	93,742.65	46,871.33	692,486.06
COORDINADOR DE AREA -A-	2	2	0	0	0	-	872,229.12	-	439,261.44	-	222,773.74	111,386.87	1,645,651.17
COORDINADOR DE AREA AA1	1	1	0	0	0	-	634,446.96	-	231,645.36	-	147,117.05	73,558.53	1,086,767.90
COORDINADOR DE AREA -B-	8	8	0	0	0	-	3,571,000.32	-	843,976.32	-	749,941.24	374,970.62	5,539,888.50
COORDINADOR DE AREA B1	1	0	0	1	-	-	-	-	-	673,014.96	-	-	673,014.96
COORDINADOR DE AREA -C-	1	1	0	0	0	-	447,469.92	-	93,317.04	-	91,859.70	45,929.85	678,576.51
COORDINADOR DE ASESORES	1	1	0	0	0	-	659,472.00	-	-	-	112,019.90	56,009.95	827,501.85
COORDINADOR DE CUADRANTE	1	1	0	0	0	-	163,224.96	-	95,390.40	-	43,929.18	21,964.59	324,509.14
COORDINADOR DE MEJORA REGULATORIA	1	1	0	0	0	-	408,866.64	-	522,722.40	-	158,242.52	79,121.26	1,168,952.82
COORDINADOR GENERAL	2	2	0	0	0	-	1,318,944.00	-	1,121,376.00	-	414,520.11	207,260.05	3,062,100.16
CORNO FRANCES	2	2	0	0	0	-	291,696.96	-	132,801.12	-	72,106.52	36,053.26	532,657.86
CORNO FRANCES	2	2	0	0	0	-	234,906.72	-	189,596.64	-	72,107.42	36,053.71	532,664.49
DELEGADO ADMVO A	7	7	0	0	0	-	2,210,759.04	-	919,838.64	-	531,772.76	265,886.38	3,928,256.81
DIRECTOR A	27	27	0	0	0	-	10,934,423.28	-	15,281,200.80	-	4,453,064.91	2,226,532.46	32,895,221.45
DIRECTOR B	6	6	0	0	0	-	2,441,535.84	-	3,266,078.40	-	969,512.56	484,756.28	7,161,883.07
DIRECTOR C	10	10	0	0	0	-	4,088,666.40	-	5,227,224.00	-	1,582,425.22	791,212.61	11,689,528.23
DIRECTOR DE AREA	1	1	0	0	0	-	423,365.76	-	361,439.76	-	133,309.43	66,654.72	984,769.67
DIRECTOR DE AREA B	1	1	0	0	0	-	426,281.76	-	329,003.76	-	128,295.07	64,147.54	947,728.13
DIRECTOR DE PROYECTOS	1	0	0	1	-	-	-	-	-	510,274.80	-	-	510,274.80
DIRECTORA DE CORO	1	1	0	0	0	-	184,085.28	-	106,581.60	-	49,373.55	24,686.78	364,727.21
ENLACE DE COMUNICACION SOCIAL	2	2	0	0	0	-	205,021.92	-	196,867.68	-	68,266.18	34,133.09	504,288.87
FAGOT	2	2	0	0	0	-	257,452.32	-	209,339.04	-	79,290.59	39,645.29	585,727.24
FLAUTA	1	1	0	0	0	-	128,726.16	-	104,669.52	-	39,645.29	19,822.65	292,863.62
FLAUTA	1	1	0	0	0	-	121,440.00	-	98,743.44	-	37,401.02	18,700.51	276,284.97
INSPECTOR -A-	18	18	0	0	0	-	1,996,176.96	-	1,134,764.64	-	531,831.18	265,915.59	3,928,688.36
INSPECTOR -A-	4	4	0	0	0	-	342,320.16	-	212,644.80	-	94,268.02	47,134.01	696,366.99
INSPECTOR -A-	5	5	0	0	0	-	554,493.60	-	3				



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PDRM-05 TABULADOR DE SUELDOS						Año Fiscal:		DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021					
PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
INSPECTOR -C-		1	1	0	0	-	77,620.32	-	61,357.44	-	23,607.18	11,803.59	174,388.53
INSPECTOR -C-		1	1	0	0	-	-	-	-	120,693.60	-	-	120,693.60
INSTRUCTOR A		1	1	0	0	-	90,473.76	-	108,806.40	-	33,850.33	16,925.16	250,055.65
JEFE DE CUADRILLA -A		1	0	1	0	-	81,927.67	-	46,716.80	-	20,422.37	10,211.19	159,278.03
JEFE DE CUADRILLA -B		1	0	1	0	-	111,442.47	-	59,951.50	-	27,208.87	13,604.44	212,207.28
JEFE DE CUADRILLA -B		1	1	0	0	-	79,742.28	-	35,326.32	-	19,545.90	9,772.95	144,387.45
JEFE DE CUADRILLA -B		1	0	1	0	-	126,554.64	-	28,374.86	-	24,595.13	12,297.57	191,822.19
JEFE DE CUADRILLA -B		1	1	0	0	-	74,248.08	-	31,820.40	-	18,017.11	9,008.56	133,094.15
JEFE DE CUADRILLA -C		1	0	1	0	-	109,632.80	-	47,880.87	-	25,005.37	12,502.69	195,021.73
JEFE DE DEPARTAMENTO -A-		81	81	0	0	-	25,581,640.32	-	10,643,847.12	-	6,153,370.47	3,076,685.23	45,455,543.14
JEFE DE DEPARTAMENTO -A-		1	0	0	1	-	-	-	-	447,228.00	-	-	447,228.00
JEFE DE DEPARTAMENTO -AA-		19	19	0	0	-	5,737,013.52	-	5,429,017.44	-	1,896,695.67	948,347.83	14,011,074.46
JEFE DE DEPARTAMENTO AA1		1	1	0	0	-	360,000.00	-	267,882.48	-	106,654.01	53,327.01	787,861.50
JEFE DE DEPARTAMENTO -B-		45	45	0	0	-	14,384,790.00	-	3,991,410.00	-	3,121,436.71	1,560,718.36	23,058,355.07
JEFE DE DEPARTAMENTO -B-		1	1	0	0	-	360,000.00	-	138,000.00	-	84,591.78	42,295.89	624,887.67
JEFE DE DEPARTAMENTO -C-		34	34	0	0	-	10,951,128.00	-	2,096,712.00	-	2,216,345.42	1,108,172.71	16,372,358.14
JEFE DE LA OFICINA DE LA PRESIDENCIA MUN		1	1	0	0	-	404,978.64	-	565,970.40	-	164,928.33	82,464.17	1,218,341.54
MECANICO		5	5	0	0	-	10,957.95	-	40,623.10	-	8,761.71	4,380.86	64,723.62
MEDICO LEGISTA		2	2	0	0	-	311,721.12	-	110,566.08	-	71,730.98	35,865.49	529,883.66
MEDICO VETERINARIO		1	1	0	0	-	107,607.48	-	114,443.28	-	37,718.21	18,859.11	278,628.08
MUSICO -A-		1	0	1	0	-	127,143.22	-	13,746.25	-	22,366.27	11,183.14	174,438.87
MUSICO -A-		6	6	0	0	-	568,008.00	-	67,324.32	-	107,919.46	53,959.73	797,211.51
MUSICO -A-		3	0	3	0	-	347,917.26	-	41,238.74	-	61,778.70	30,889.35	481,824.06
MUSICO -A-		1	0	1	0	-	142,646.75	-	13,746.25	-	24,827.46	12,413.73	193,634.19
MUSICO -A-		2	2	0	0	-	186,822.96	-	22,526.88	-	35,560.79	17,780.40	262,691.03
MUSICO -A-		2	2	0	0	-	204,034.80	-	22,441.44	-	38,469.94	19,234.97	284,181.14
MUSICO -A-		1	0	1	0	-	115,973.70	-	13,746.25	-	20,593.10	10,296.55	160,609.61
MUSICO -A-		1	0	1	0	-	127,136.29	-	13,746.25	-	22,365.17	11,182.58	174,430.29
MUSICO -A-		1	0	1	0	-	142,639.56	-	13,746.25	-	24,826.32	12,413.16	193,625.29
MUSICO -A-		1	0	1	0	-	131,477.49	-	13,746.25	-	23,054.34	11,527.17	179,805.25
MUSICO -A-		1	0	1	0	-	116,471.64	-	15,735.16	-	20,987.89	10,493.95	163,688.64
MUSICO -A-		1	0	1	0	-	114,430.08	-	13,799.15	-	20,356.45	10,178.23	158,763.91
MUSICO -A-		1	0	1	0	-	52,598.16	-	52,938.00	-	17,926.69	8,963.35	132,426.20
MUSICO -A-		1	1	0	0	-	93,409.08	-	11,263.44	-	17,779.99	8,889.99	131,342.50
MUSICO -A-		12	0	0	12	-	-	-	-	1,266,433.92	-	-	1,266,433.92
MUSICO -A-		12	0	0	12	-	-	-	-	1,213,665.84	-	-	1,213,665.84
MUSICO -B-		2	0	2	0	-	292,190.64	-	27,492.49	-	50,749.85	25,374.93	395,807.91
MUSICO -B-		2	0	2	0	-	272,449.91	-	72,555.24	-	54,769.73	27,384.87	427,159.75
MUSICO -B-		1	0	1	0	-	144,340.35	-	-	-	22,914.10	11,457.05	178,711.50
MUSICO -B-		1	0	1	0	-	116,964.31	-	23,608.91	-	22,316.07	11,158.03	174,047.32
MUSICO -B-		2	0	2	0	-	267,824.94	-	54,058.97	-	51,099.22	25,549.61	398,532.74
MUSICO -B-		1	0	1	0	-	151,729.00	-	36,277.62	-	29,846.14	14,923.07	232,775.83
MUSICO -B-		1	0	1	0	-	144,352.42	-	-	-	22,916.02	11,458.01	178,726.44
MUSICO -B-		1	1	0	0	-	109,312.44	-	22,064.40	-	22,316.07	11,158.03	164,850.94
MUSICO -B-		1	0	1	0	-	146,105.59	-	13,746.25	-	25,376.56	12,688.28	197,916.67
MUSICO -C-		1	0	1	0	-	139,519.53	-	38,218.26	-	28,279.46	14,139.73	220,556.98
MUSICO -C-		1	0	1	0	-	124,421.65	-	13,746.25	-	21,934.22	10,967.11	171,069.23
MUSICO -C-		1	1	0	0	-	74,248.08	-	31,819.44	-	18,016.95	9,008.47	133,092.94
MUSICO -C-		1	0	1	0	-	136,419.61	-	13,746.25	-	23,838.90	11,919.45	185,924.21
MUSICO -C-		1	1	0	0	-	103,331.04	-	11,220.72	-	19,458.11	9,729.05	143,738.92
NIVELADOR		18	18	0	0	-	39,448.62	-	98,897.94	-	23,499.96	11,749.98	173,596.51
NOTIFICADOR		11	11	0	0	-	618,441.12	-	752,766.96	-	232,917.54	116,458.77	1,720,584.39
NOTIFICADOR		1	0	1	0	-	66,950.84	-	85,757.59	-	24,242.54	12,121.27	189,072.24
NOTIFICADOR		2	2	0	0	-	64,443.84	-	184,867.20	-	42,348.72	21,174.36	312,834.13
NOTIFICADOR -B-		1	1	0	0	-	63,490.56	-	62,103.52	-	24,731.05	12,365.52	182,690.65
NOTIFICADOR -B-		1	1	0	0	-	68,433.36	-	68,433.36	-	21,174.32	10,587.16	156,416.76
OBCE		1	1	0	0	-	145,848.48	-	66,400.56	-	36,053.26	18,026.63	266,328.93
OBCE		1	1	0	0	-	117,453.36	-	94,798.32	-	36,053.71	18,026.86	266,332.25
OFICIAL		1	1	0	0	-	279,441.60	-	119,948.64	-	67,841.63	33,920.81	501,152.68
OFICIAL		1	1	0	0	-	300,434.52	-	175,200.96	-	80,792.88	40,396.44	596,824.79
OFICIAL -A-		1	1	0	0	-	162,000.00	-	69,630.24	-	39,345.41	19,672.71	290,648.36
OFICIAL -A-		1	1	0	0	-	162,000.00	-	88,599.84	-	42,567.64	21,283.82	314,451.31
OFICIAL -A-		11	11	0	0	-	1,782,000.00	-	554,571.60	-	396,897.09	198,448.55	2,931,917.24
OFICIAL -A-		1	1	0	0	-	104,180.28	-	44,641.92	-	25,279.39	12,639.69	186,741.28
OFICIAL -A-		3	3	0	0	-	486,000.00	-	234,446.40	-	122,377.20	61,188.60	904,012.20
OFICIAL -A-		2	2	0	0	-	324,000.00	-	89,283.84	-	70,201.64	35,100.82	518,586.30
OFICIAL -A-		3	3	0	0	-	486,000.00	-	197,436.24	-	116,090.54	58,045.27	857,572.05
OFICIAL CAULIFICADOR		1	1	0	0	-	181,344.24	-	64,321.44	-	41,729.51	20,864.76	308,259.95
OFICIAL CAULIFICADOR		8	8	0	0	-	1,450,740.48	-	514,573.44	-	333,834.15	166,917.07	2,466,065.14
OFICIAL COMUNITARIO		760	760	0	0	-	38,313,120.00	-	456,000.00	-	6,585,439.56	3,292,719.78	48,647,279.34
OFICIAL COMUNITARIO		1	1	0	0	-	2,100.50	-	361.04	-	180.52	90.26	2,662.07
OFICIAL DE OBRA		1	1	0	0	-	52,598.16	-	52,938.00	-	17,926.69	8,963.35	132,426.20
OFICIAL DE OBRA		1	0	1	0	-	88,488.91	-	39,250.34	-	20,278.67	10,139.33	158,157.26
OFICIAL DE OBRA		1	0	1	0	-	94,531.16	-	32,171.90	-	20,114.17	10,057.09	156,874.32
OFICIAL DE OBRA		1	0	1	0	-	92,083.34	-	36,313.06	-	20,385.99	10,193.50	158,979.89
OFICIAL DE OBRA		2											



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal para el Ejercicio Anual 2021

Presupuesto Basado en Resultados Municipal

PDRM-05 TABULADOR DE SUELDOS										Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021			
PUESTO FUNCIONAL	NIVEL	NO DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
PEON -A-		4	4	0	0	-	210,392.64	-	211,752.00	-	71,706.76	35,853.38	529,704.78
PEON -A-		1	0	1	0	-	107,416.87	-	20,163.17	-	20,253.39	10,126.70	157,960.13
PEON -A-		2	0	2	0	-	227,063.07	-	42,345.81	-	42,768.79	21,384.39	333,562.06
PEON -A-		1	0	1	0	-	111,230.87	-	32,502.92	-	22,817.81	11,408.90	177,960.50
PEON -A-		1	0	1	0	-	130,910.73	-	25,190.80	-	24,781.19	12,390.60	193,273.32
PEON -A-		1	0	1	0	-	113,320.96	-	25,190.80	-	21,988.81	10,994.40	171,494.97
PEON -A-		1	0	1	0	-	109,917.85	-	32,502.92	-	22,609.37	11,304.68	176,334.81
PEON -B-		1	0	1	0	-	78,828.36	-	23,991.03	-	16,322.63	8,161.31	127,303.32
PEON -B-		5	5	0	0	-	262,990.80	-	264,090.00	-	89,633.45	44,816.73	662,130.98
PEON -B-		1	0	1	0	-	92,157.56	-	21,256.88	-	18,004.66	9,002.30	140,421.33
PEON -B-		1	0	1	0	-	82,261.77	-	25,190.80	-	17,058.15	8,529.07	133,039.79
PEON -B-		1	0	1	0	-	56,280.03	-	56,643.66	-	17,926.69	8,963.35	139,813.73
PEON -B-		1	0	1	0	-	96,618.43	-	21,256.88	-	18,712.76	9,356.38	145,944.45
PEON -B-		1	0	1	0	-	93,416.14	-	29,614.18	-	19,531.12	9,765.56	152,326.99
PEON -B-		1	0	1	0	-	82,661.10	-	20,163.17	-	16,323.40	8,161.70	127,309.36
PEON -B-		1	0	1	0	-	91,577.45	-	-	-	14,537.96	7,268.98	113,384.39
PEON -B-		1	0	1	0	-	77,619.85	-	25,190.80	-	16,321.24	8,160.62	127,292.51
PEON -B-		2	0	2	0	-	203,680.41	-	40,326.33	-	38,736.19	19,368.09	302,111.02
PEON -B-		1	0	1	0	-	97,198.54	-	20,163.17	-	18,631.23	9,315.61	145,308.55
PEON -B-		1	0	1	0	-	86,936.04	-	25,190.80	-	17,800.19	8,900.09	138,827.13
PEON -B-		1	0	1	0	-	99,351.81	-	31,100.28	-	20,709.33	10,354.67	161,516.09
PEON -B-		1	0	1	0	-	106,442.83	-	21,256.88	-	20,272.39	10,136.19	158,108.29
PEON -B-		1	0	1	0	-	118,965.94	-	34,937.13	-	24,432.19	12,216.09	190,551.34
PEON -B-		1	0	1	0	-	96,618.43	-	20,163.17	-	18,539.13	9,269.57	144,590.30
PEON -B-		1	0	1	0	-	93,786.96	-	31,100.28	-	19,825.91	9,912.95	154,626.10
PEON -B-		1	0	1	0	-	102,053.35	-	32,502.92	-	21,360.87	10,680.44	166,597.57
PEON -B-		1	0	1	0	-	111,564.45	-	61,861.07	-	27,531.38	13,765.69	214,722.59
PEON -B-		1	0	1	0	-	110,836.16	-	32,502.92	-	22,755.15	11,377.57	177,471.81
PEON -B-		1	0	1	0	-	98,980.74	-	29,614.18	-	20,414.50	10,207.25	159,216.67
PEON -B-		1	0	1	0	-	104,488.32	-	32,502.92	-	21,747.43	10,873.71	169,612.38
PEON -B-		1	0	1	0	-	105,826.00	-	30,954.67	-	21,714.00	10,857.00	169,351.66
PEON -B-		1	0	1	0	-	96,618.43	-	25,190.80	-	19,337.27	9,668.64	150,815.14
PEON -C-		2	2	0	0	-	180,494.16	-	75,792.48	-	43,533.62	21,766.81	321,587.07
PEON -C-		1	1	0	0	-	90,247.08	-	37,897.20	-	21,766.97	10,883.49	160,794.74
PERCUSIONES		1	1	0	0	-	128,726.16	-	104,669.52	-	39,645.29	19,822.65	292,863.62
PERCUSIONES		3	3	0	0	-	352,360.08	-	284,394.96	-	108,161.13	54,080.57	798,996.74
PERITO EN FOTOGRAFIA		1	1	0	0	-	155,860.56	-	55,283.04	-	35,865.49	17,932.74	264,941.83
PERITO EN HECHOS DE TSTTO TERRE		2	2	0	0	-	111,721.12	-	110,566.08	-	71,730.98	35,865.49	529,883.66
PERITO EN IDENTIFICACION VEHICULAR		1	1	0	0	-	155,860.56	-	55,283.04	-	35,865.49	17,932.74	264,941.83
PERITO EN VALUACION DE AUTOMOVILES		1	1	0	0	-	155,860.56	-	55,283.04	-	35,865.49	17,932.74	264,941.83
PERITO EN VALUACION DE BIENES INM		2	2	0	0	-	111,721.12	-	110,566.08	-	71,730.98	35,865.49	529,883.66
PIANO		1	1	0	0	-	140,000.88	-	114,536.88	-	43,236.55	21,618.28	319,392.59
PIANO		1	0	0	1	-	-	-	-	267,022.80	-	-	267,022.80
POLICIA		1802	1802	0	0	-	204,866,640.96	-	84,368,198.40	-	49,130,301.48	24,565,150.74	362,930,291.58
POLICIA		99	99	0	0	-	11,244,752.64	-	4,645,507.68	-	2,699,167.51	1,349,583.75	19,939,011.58
POLICIA		1	1	0	0	-	91,618.80	-	104,890.56	-	33,379.67	16,689.84	246,578.87
POLICIA		69	69	0	0	-	5,805,902.88	-	5,269,127.04	-	1,881,237.96	940,618.98	13,896,886.86
POLICIA		37	37	0	0	-	3,756,204.48	-	2,182,579.68	-	1,008,779.78	504,389.89	7,451,953.82
POLICIA		1	1	0	0	-	113,109.12	-	47,398.56	-	27,264.32	13,632.16	201,404.16
POLICIA		1	1	0	0	-	112,300.32	-	48,207.36	-	27,264.32	13,632.16	201,404.16
POLICIA		1	1	0	0	-	118,341.48	-	47,705.76	-	28,205.28	14,102.64	208,355.17
POLICIA		1	1	0	0	-	77,561.04	-	82,946.64	-	27,264.32	13,632.16	201,404.16
POLICIA		1	1	0	0	-	42,071.76	-	38,182.08	-	13,632.16	6,816.08	100,702.08
POLICIA		10	10	0	0	-	1,055,990.40	-	356,467.20	-	239,924.30	119,962.15	1,772,344.06
POLICIA		6	6	0	0	-	633,592.80	-	213,887.52	-	143,955.56	71,977.78	1,063,413.66
POLICIA		16	16	0	0	-	1,819,015.68	-	749,088.00	-	436,225.83	218,112.92	3,222,442.43
POLICIA		5	5	0	0	-	567,916.80	-	234,630.00	-	136,323.02	68,161.51	1,007,031.33
POLICIA		1	1	0	0	-	117,644.04	-	48,405.60	-	28,205.29	14,102.85	208,358.18
POLICIA		1	1	0	0	-	127,448.16	-	87,860.64	-	36,573.00	18,286.50	270,168.30
POLICIA		1	1	0	0	-	91,618.80	-	104,890.56	-	33,379.51	16,689.75	246,577.66
POLICIA		1	1	0	0	-	114,883.44	-	26,362.32	-	23,992.43	11,996.22	177,234.41
POLICIA		1	1	0	0	-	76,054.08	-	65,191.92	-	23,992.47	11,996.24	177,234.71
POLICIA		2	2	0	0	-	65,310.34	-	26,981.30	-	15,676.94	7,838.47	115,807.04
POLICIA		4	4	0	0	-	18,948.08	-	7,803.20	-	4,544.05	2,272.03	33,567.36
POLICIA		1	1	0	0	-	54,475.73	-	22,434.20	-	13,064.15	6,532.08	96,506.16
POLICIA		1	1	0	0	-	32,685.42	-	13,460.52	-	7,838.49	3,919.24	57,903.67
POLICIA 1		5	5	0	0	-	774,435.60	-	612,340.80	-	235,562.02	117,811.01	1,740,119.43
POLICIA 1		11	11	0	0	-	2,100,774.72	-	950,133.36	-	518,236.44	259,118.22	3,828,262.74
POLICIA 1		1	1	0	0	-	91,618.80	-	310,732.80	-	68,344.66	34,172.33	504,868.58
POLICIA 1		1	1	0	0	-	300,434.52	-	175,200.96	-	80,792.88	40,396.44	596,824.79
POLICIA 1		1	1	0	0	-	198,798.24	-	78,557.04	-	47,112.40	23,556.20	348,023.89
POLICIA 1		2	2	0	0	-	600,868.80	-	350,401.92	-	161,585.71	80,792.86	1,193,649.29
POLICIA 1		1	1	0	0	-	92,729.76	-	382,902.00	-	80,792.24	40,396.12	596,820.13
POLICIA 1		1	1	0	0	-	92,729.76	-	309,617.04	-	68,343.84	34,171.92	504,862.56
POLICIA 1		2	2	0	0	-	381,667.44	-	251,677.92	-	107,581.95	53,790.98	794,718.29
POLICIA 1		1	1	0	0	-	17						



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal para el Ejercicio Anual 2021

Presupuesto Basado en Resultados Municipal

PdRM-05 TABULADOR DE SUELDOS

Año Fical: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

PUESTO FUNCIONAL	NIVEL	NO DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
PROFESIONAL -A-		2	2	0	0	-	333,002.88	-	293,596.32	-	106,436.03	53,218.01	786,253.24
PROFESIONAL -A-		1	1	0	0	-	173,826.96	-	161,181.60	-	56,905.56	28,452.78	420,366.91
PROFESIONAL -A-		4	0	0	4	-	-	-	-	1,142,847.36	-	-	1,142,847.36
PROFESIONAL -A-		1	1	0	0	-	130,928.88	-	101,335.20	-	39,453.08	19,726.54	291,443.69
PROFESIONAL -A-		9	9	0	0	-	1,155,716.64	-	583,526.16	-	295,433.02	147,716.51	2,182,392.34
PROFESIONAL -A-		2	2	0	0	-	226,983.50	-	149,353.44	-	65,607.39	32,803.69	484,648.12
PROFESIONAL -A-		2	2	0	0	-	268,155.84	-	104,549.28	-	63,308.81	31,654.41	467,668.34
PROFESIONAL -A-		1	1	0	0	-	98,653.32	-	26,897.28	-	21,326.40	10,663.20	157,540.20
PROFESIONAL -A-		4	4	0	0	-	538,495.68	-	666,560.32	-	202,995.81	101,497.91	1,499,549.72
PROFESIONAL -A-		12	12	0	0	-	802,169.28	-	1,240,830.72	-	347,030.14	173,515.07	2,563,545.21
PROFESIONAL -A-		1	1	0	0	-	142,349.40	-	40,272.00	-	31,020.62	15,510.31	229,152.33
PROFESIONAL -A-		4	4	0	0	-	569,398.08	-	161,088.00	-	124,082.57	62,041.28	916,609.93
PROFESIONAL -A-		2	2	0	0	-	326,466.24	-	376,260.96	-	119,367.36	59,683.68	881,778.24
PROFESIONAL -A-		1	1	0	0	-	98,880.24	-	41,815.44	-	23,898.99	11,949.50	176,544.17
PROFESIONAL -A-		1	0	1	0	-	157,311.31	-	79,426.96	-	37,582.31	18,791.16	293,111.74
PROFESIONAL -A-		1	1	0	0	-	131,047.92	-	78,424.08	-	35,581.55	17,790.77	262,844.32
PROFESIONAL -A-		1	1	0	0	-	138,100.80	-	48,983.28	-	31,778.67	15,889.33	234,752.08
PROFESIONAL -A-		1	1	0	0	-	125,217.84	-	47,714.16	-	29,374.75	14,687.38	216,994.13
PROFESIONAL -A-		14	0	0	14	-	-	-	-	3,568,921.44	-	-	3,568,921.44
PROFESIONAL -A-		1	1	0	0	-	87,093.36	-	37,320.96	-	21,133.39	10,566.70	156,114.41
PROFESIONAL -A-		1	1	0	0	-	175,337.52	-	156,765.12	-	56,411.96	28,205.98	416,720.57
PROFESIONAL -A-		1	1	0	0	-	122,284.32	-	69,172.56	-	32,521.44	16,260.72	240,239.04
PROFESIONAL -A-		1	1	0	0	-	175,002.24	-	15,370.56	-	32,337.30	16,168.65	238,878.75
PROFESIONAL -A-		1	1	0	0	-	109,002.72	-	85,408.56	-	33,023.29	16,511.64	243,946.21
PROFESIONAL -A-		1	1	0	0	-	122,284.56	-	69,168.96	-	32,520.87	16,260.44	240,234.83
PROFESIONAL -A-		1	1	0	0	-	146,718.24	-	117,647.52	-	44,905.96	22,452.98	331,724.71
PROFESIONAL -A-		1	0	1	0	-	120,862.66	-	75,157.66	-	31,118.32	15,559.16	242,697.80
PROFESIONAL -A-		1	0	1	0	-	123,223.17	-	51,223.90	-	27,693.56	13,846.78	215,987.40
PROFESIONAL -A-		1	0	1	0	-	139,556.42	-	51,223.90	-	30,286.47	15,143.23	236,210.02
PROFESIONAL -A-		1	1	0	0	-	97,582.20	-	32,678.64	-	22,126.50	11,063.25	163,450.59
PROFESIONAL -A-		12	12	0	0	-	1,421,301.60	-	616,512.96	-	346,149.32	173,074.66	2,557,038.54
PROFESIONAL -A-		1	1	0	0	-	118,114.08	-	72,612.24	-	32,397.35	16,198.67	239,322.34
PROFESIONAL -A-		1	1	0	0	-	138,996.96	-	80,648.40	-	37,309.62	18,654.81	275,609.79
PROFESIONAL -A-		1	1	0	0	-	131,001.12	-	56,142.72	-	31,788.82	15,894.41	234,827.06
PROFESIONAL -A-		1	1	0	0	-	146,442.48	-	116,518.56	-	44,667.35	22,333.68	329,962.07
PROFESIONAL -A-		1	0	1	0	-	133,722.95	-	20,837.78	-	24,536.59	12,268.30	191,365.61
PROFESIONAL -A-		4	0	0	4	-	-	-	-	1,005,705.60	-	-	1,005,705.60
PROFESIONAL -A-		3	3	0	0	-	455,204.88	-	563,308.56	-	173,007.76	86,503.88	1,278,025.08
PROFESIONAL -A-		1	0	1	0	-	124,612.46	-	77,521.50	-	32,088.86	16,044.43	250,267.25
PROFESIONAL -A-		1	0	1	0	-	110,171.05	-	48,343.88	-	25,164.32	12,582.16	196,261.42
PROFESIONAL -A-		1	1	0	0	-	100,974.96	-	126,790.56	-	38,688.94	19,344.47	285,798.93
PROFESIONAL -A-		2	2	0	0	-	324,033.60	-	171,745.44	-	84,214.52	42,107.26	622,100.82
PROFESIONAL -A-		8	8	0	0	-	882,712.32	-	498,441.60	-	234,606.97	117,303.48	1,733,064.37
PROFESIONAL -A-		4	4	0	0	-	603,179.52	-	802,272.96	-	238,734.39	119,367.20	1,763,554.07
PROFESIONAL -A-		1	0	1	0	-	173,357.98	-	91,883.81	-	42,107.26	21,053.63	328,402.68
PROFESIONAL -A-		1	1	0	0	-	116,008.92	-	29,323.20	-	24,686.55	12,343.28	182,361.95
PROFESIONAL -A-		1	0	1	0	-	132,122.06	-	35,470.76	-	26,605.44	13,302.72	207,500.98
PROFESIONAL -A-		1	1	0	0	-	108,171.12	-	25,081.44	-	22,634.68	11,317.34	167,204.58
PROFESIONAL -A-		1	1	0	0	-	114,094.32	-	109,554.00	-	37,989.58	18,994.79	280,632.69
PROFESIONAL -A-		2	0	0	2	-	-	-	-	509,845.44	-	-	509,845.44
PROFESIONAL -A-		2	0	0	2	-	-	-	-	373,457.28	-	-	373,457.28
PROFESIONAL -A-		1	0	1	0	-	163,520.74	-	35,470.76	-	31,590.00	15,795.00	246,376.49
PROFESIONAL -A-		1	0	1	0	-	138,197.18	-	53,058.48	-	30,361.93	15,180.96	236,798.54
PROFESIONAL -A-		1	1	0	0	-	102,510.96	-	98,433.84	-	34,133.09	17,066.54	252,144.43
PROFESIONAL -A-		1	1	0	0	-	147,272.88	-	109,200.96	-	45,565.42	21,782.71	321,821.97
PROFESIONAL -A-		1	0	1	0	-	96,631.14	-	45,591.24	-	22,577.87	11,288.94	176,089.20
PROFESIONAL -A-		3	3	0	0	-	335,286.00	-	457,814.16	-	134,718.38	67,359.19	995,177.74
PROFESIONAL -A-		7	7	0	0	-	822,173.52	-	664,588.24	-	252,375.97	126,187.99	1,864,325.72
PROFESIONAL -A-		1	0	1	0	-	110,633.04	-	52,198.45	-	25,849.58	12,924.79	201,605.85
PROFESIONAL -A-		1	1	0	0	-	90,309.60	-	42,608.64	-	22,577.89	11,288.95	166,785.08
PROFESIONAL -A-		1	1	0	0	-	151,025.76	-	39,700.32	-	32,397.31	16,198.65	239,322.04
PROFESIONAL -A-		1	0	1	0	-	131,682.67	-	50,760.89	-	28,963.00	14,481.50	225,888.06
PROFESIONAL -A-		1	0	1	0	-	126,709.36	-	21,173.16	-	23,476.42	11,738.21	183,097.15
PROFESIONAL -A-		1	1	0	0	-	169,634.88	-	96,392.88	-	45,188.28	22,594.14	333,810.18
PROFESIONAL -A-		3	3	0	0	-	157,794.48	-	422,604.00	-	98,588.23	49,294.12	728,280.83
PROFESIONAL -A-		1	1	0	0	-	52,598.16	-	140,867.76	-	32,862.70	16,431.35	242,759.88
PROFESIONAL -A-		1	1	0	0	-	62,564.64	-	93,713.76	-	26,545.92	13,272.96	196,097.28
PROFESIONAL -A-		1	1	0	0	-	114,716.40	-	60,546.96	-	29,770.76	14,885.38	219,919.50
PROFESIONAL -A-		1	1	0	0	-	108,734.40	-	59,107.92	-	28,510.20	14,255.10	210,607.62
PROFESIONAL -A-		1	1	0	0	-	99,162.12	-	60,908.40	-	27,190.06	13,595.03	200,855.61
PROFESIONAL -A-		1	1	0	0	-	152,822.40	-	146,294.64	-	50,808.92	25,404.46	375,330.42
PROFESIONAL -A-		1	1	0	0	-	129,609.60	-	111,585.60	-	40,970.14	20,485.07	302,650.42
PROFESIONAL -A-		1	1	0	0	-	114,019.68	-	114,326.64	-	38,787.59	19,393.80	286,527.71
PROFESIONAL -A-		1	1	0	0	-	118,114.08	-	72,612.00	-	32,397.31	16,198.65	239,322.04
PROFESIONAL -A-		1	1	0	0	-	144,750.72	-	67,013.52	-	35,970.91	17,985.46	265,720.61
PROFESIONAL -A-		1	1	0	0	-	126,903.12	-	127,242.48	-			

PDRM-05 TABULADOR DE SUELDOS										Año Fiscal:		DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021	
PUESTO FUNCIONAL	NIVEL	NO DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
PROFESIONAL -C-		6	6	0	0	-	718,908.48	-	688,206.24	-	239,016.75	119,508.37	1,765,639.84
PROFESIONAL -C-		1	1	0	0	-	118,000.08	-	85,833.12	-	30,037.42	15,018.71	221,889.33
PROFESIONAL -C-		1	0	1	0	-	112,543.24	-	48,232.95	-	25,523.30	12,761.65	199,061.13
PROFESIONAL -C-		2	0	2	0	-	460,264.18	-	-	-	73,067.16	36,533.58	569,864.92
PROFESIONAL -C-		1	1	0	0	-	80,432.88	-	92,017.20	-	29,292.89	14,646.45	216,389.42
PROFESIONAL -C-		4	4	0	0	-	499,022.88	-	213,870.72	-	121,094.26	60,547.13	894,534.98
PROFESIONAL -C-		1	0	1	0	-	178,763.62	-	155,881.20	-	53,125.02	26,562.51	414,332.35
PROFESIONAL -C-		5	5	0	0	-	582,303.60	-	329,352.00	-	154,856.57	77,428.28	1,143,940.45
PROFESIONAL -C-		1	1	0	0	-	231,038.64	-	62,862.48	-	49,922.93	24,961.46	368,785.51
PROFESIONAL -C-		7	7	0	0	-	945,475.44	-	571,497.36	-	257,677.57	128,838.79	1,903,489.16
PROFESIONAL -C-		2	0	2	0	-	326,473.44	-	326,474.98	-	103,655.87	51,827.94	808,432.22
PROFESIONAL -C-		1	1	0	0	-	114,111.36	-	109,239.36	-	37,939.03	18,969.51	280,259.26
PROFESIONAL -C-		1	0	1	0	-	146,950.98	-	83,420.71	-	36,571.62	18,285.81	285,229.11
PROFESIONAL -C-		2	0	2	0	-	366,700.64	-	232,740.92	-	95,161.64	47,580.82	742,184.02
PROFESIONAL -C-		3	3	0	0	-	462,087.36	-	192,928.32	-	111,262.94	55,631.47	821,910.09
PROFESIONAL -C-		1	1	0	0	-	161,959.92	-	86,899.44	-	42,272.00	21,136.00	312,267.36
PROFESIONAL -C-		1	1	0	0	-	163,735.68	-	127,490.64	-	49,468.58	24,734.29	365,429.19
PROFESIONAL -C-		1	1	0	0	-	148,774.08	-	56,385.84	-	34,849.08	17,424.54	257,433.54
PROFESIONAL -C-		2	0	2	0	-	249,536.16	-	106,943.85	-	56,591.37	28,295.69	441,367.06
PROFESIONAL -C-		1	0	0	1	-	-	-	-	265,824.24	-	-	265,824.24
PROFESIONAL -C-		1	0	1	0	-	182,838.78	-	156,692.68	-	53,900.78	26,950.39	420,382.63
PROFESIONAL -C-		1	0	1	0	-	123,666.66	-	83,056.31	-	32,817.37	16,408.69	255,949.03
PROFESIONAL -C-		1	0	1	0	-	200,380.78	-	116,388.44	-	50,287.27	25,143.63	392,200.12
PROFESIONAL -C-		2	2	0	0	-	218,153.76	-	138,319.68	-	60,551.65	30,275.83	447,300.92
PROFESIONAL -C-		3	3	0	0	-	343,588.32	-	217,836.72	-	95,365.35	47,682.67	704,473.06
PROFESIONAL -C-		1	0	1	0	-	196,607.11	-	166,893.29	-	57,705.86	28,852.93	450,059.19
PROFESIONAL -C-		1	0	1	0	-	134,637.67	-	87,889.80	-	35,326.34	17,663.17	275,516.99
PROFESIONAL -C-		1	1	0	0	-	242,957.76	-	23,061.84	-	45,186.89	22,593.45	333,799.94
PROFESIONAL -C-		5	5	0	0	-	614,867.40	-	354,545.20	-	173,781.11	86,890.55	1,490,044.30
PROFESIONAL -C-		10	10	0	0	-	1,181,139.60	-	726,122.40	-	323,973.27	161,986.64	2,393,221.91
PROFESIONAL -C-		1	1	0	0	-	169,455.12	-	54,347.76	-	38,015.83	19,007.92	280,826.63
PROFESIONAL -C-		2	2	0	0	-	347,653.92	-	322,363.20	-	113,811.13	56,905.56	840,733.81
PROFESIONAL -C-		3	3	0	0	-	558,794.16	-	160,914.24	-	122,251.84	61,125.92	903,086.16
PROFESIONAL -C-		5	5	0	0	-	611,421.60	-	345,862.80	-	162,607.21	81,303.61	1,201,195.22
PROFESIONAL -C-		1	1	0	0	-	142,645.20	-	81,572.80	-	31,291.82	15,645.91	231,155.74
PROFESIONAL -C-		1	1	0	0	-	156,924.72	-	63,866.64	-	37,504.29	18,752.14	271,047.79
PROFESIONAL -C-		2	2	0	0	-	285,840.48	-	194,943.36	-	81,667.39	40,833.70	603,284.93
PROFESIONAL -C-		1	0	1	0	-	238,096.49	-	305,054.77	-	86,225.52	43,112.76	672,489.54
PROFESIONAL -C-		1	1	0	0	-	181,623.84	-	17,248.80	-	33,781.11	16,890.55	249,544.30
PROFESIONAL -C-		5	5	0	0	-	611,422.80	-	345,844.80	-	162,604.36	81,302.18	1,201,174.14
PROFESIONAL -C-		1	1	0	0	-	144,687.60	-	36,393.36	-	30,758.96	15,379.48	227,219.40
PROFESIONAL -C-		1	1	0	0	-	184,085.28	-	106,581.84	-	49,373.59	24,686.80	364,727.51
PROFESIONAL -C-		12	0	0	12	-	-	-	-	1,255,057.92	-	-	1,255,057.92
PROFESIONAL -C-		1	1	0	0	-	175,337.52	-	156,765.12	-	56,411.96	28,205.98	416,720.57
PROFESIONAL -C-		1	1	0	0	-	148,622.40	-	223,826.71	-	63,265.28	31,632.64	467,346.71
PROFESIONAL -C-		1	0	1	0	-	225,787.55	-	132,291.29	-	56,845.19	28,422.59	443,346.62
PROFESIONAL -C-		1	1	0	0	-	97,629.60	-	93,747.36	-	32,507.87	16,253.93	240,138.76
PROFESIONAL -C-		2	0	2	0	-	416,400.69	-	477,884.26	-	141,968.16	70,984.08	1,107,237.19
PROFESIONAL -C-		1	0	1	0	-	223,496.89	-	143,859.10	-	58,317.94	29,158.97	454,832.91
PROFESIONAL -C-		1	0	0	1	-	-	-	-	248,010.00	-	-	248,010.00
PROFESIONAL -C-		8	8	0	0	-	1,242,435.84	-	938,568.96	-	370,472.05	185,236.02	2,736,712.87
PROFESIONAL -C-		2	2	0	0	-	302,082.24	-	135,023.52	-	74,248.10	37,124.05	548,477.91
PROFESIONAL -C-		3	3	0	0	-	381,723.12	-	348,706.80	-	124,073.03	62,036.51	916,539.46
PROFESIONAL -C-		1	0	1	0	-	138,067.75	-	71,098.93	-	33,205.31	16,602.66	258,974.65
PROFESIONAL -C-		1	1	0	0	-	169,435.68	-	86,351.52	-	43,448.78	21,724.39	320,960.38
PROFESIONAL -C-		3	3	0	0	-	500,166.72	-	395,661.60	-	152,168.10	76,084.05	1,124,080.47
PROFESIONAL -C-		1	0	1	0	-	126,631.03	-	77,449.60	-	32,397.90	16,198.95	252,677.48
PROFESIONAL -C-		5	5	0	0	-	572,645.40	-	363,061.20	-	158,941.94	79,470.97	1,174,119.51
PROFESIONAL -C-		1	0	1	0	-	122,099.16	-	116,886.12	-	37,939.03	18,969.51	295,893.81
PROFESIONAL -C-		1	1	0	0	-	160,538.88	-	59,544.48	-	37,384.02	18,692.01	276,159.39
PROFESIONAL -C-		1	0	1	0	-	149,749.58	-	30,844.50	-	28,669.40	14,334.70	223,598.18
PROFESIONAL -C-		2	2	0	0	-	236,227.92	-	145,224.00	-	64,794.57	32,397.29	478,643.78
PROFESIONAL -C-		1	0	1	0	-	203,171.69	-	99,629.93	-	48,069.90	24,034.95	374,906.46
PROFESIONAL -C-		2	0	2	0	-	520,456.05	-	284,851.80	-	127,843.01	63,921.50	997,072.36
PROFESIONAL -C-		4	4	0	0	-	456,078.24	-	289,796.16	-	126,696.47	63,348.24	1,035,919.11
PROFESIONAL -C-		2	0	2	0	-	607,305.81	-	210,973.01	-	129,902.16	64,951.08	1,013,132.05
PROFESIONAL -C-		2	0	2	0	-	393,277.39	-	168,537.84	-	89,188.44	44,594.22	695,957.88
PROFESIONAL -C-		1	0	1	0	-	180,123.89	-	92,481.90	-	43,276.30	21,638.15	337,520.23
PROFESIONAL -C-		1	1	0	0	-	68,435.52	-	101,508.00	-	28,867.12	14,433.56	213,244.20
PROFESIONAL -C-		1	1	0	0	-	121,055.28	-	52,609.68	-	29,499.25	14,749.63	217,913.84
PROFESIONAL -C-		1	0	1	0	-	159,025.97	-	239,494.25	-	63,265.28	31,632.64	493,418.13
PROFESIONAL -C-		2	2	0	0	-	311,721.12	-	110,566.08	-	71,730.98	35,865.49	529,883.66
PROFESIONAL -C-		1	0	1	0	-	144,980.04	-	88,952.95	-	37,136.97	18,568.49	289,638.45
PROFESIONAL -C-		1	0	1	0	-	139,634.23	-	103,669.39	-	38,624.57	19,312.28	301,240.47
PROFESIONAL -C-		1	1	0	0	-	1						



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal para el Ejercicio Anual 2021

Presupuesto Basado en Resultados Municipal

PDRM-05 TABULADOR DE SUELDOS			Año Físcal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021										
PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
PROFESIONAL -C-		1	1	0	0	-	142,791.12	-	129,025.68	-	46,171.62	23,085.81	341,074.23
PROFESIONAL -C-		3	3	0	0	-	375,653.52	-	143,142.48	-	88,124.25	44,062.13	650,982.38
PROFESIONAL -C-		1	0	1	0	-	174,404.44	-	148,564.71	-	51,271.51	25,635.75	399,876.40
PROFESIONAL -C-		1	0	1	0	-	203,437.73	-	99,620.68	-	48,110.67	24,055.33	375,224.41
PROFESIONAL -C-		1	0	1	0	-	237,776.00	-	46,041.93	-	45,056.23	22,528.12	351,402.28
PROFESIONAL -C-		1	1	0	0	-	146,184.00	-	66,073.44	-	36,054.69	18,027.34	266,339.47
PROFESIONAL -C-		2	2	0	0	-	274,347.84	-	133,467.36	-	69,272.72	34,636.36	511,724.28
PROFESIONAL -C-		1	0	1	0	-	184,601.71	-	184,397.29	-	58,578.77	29,289.38	456,867.15
PROFESIONAL -C-		8	8	0	0	-	820,087.68	-	787,470.72	-	273,064.71	136,532.36	2,017,155.47
PROFESIONAL -C-		1	1	0	0	-	132,846.96	-	78,292.32	-	35,864.75	17,932.38	264,936.41
PROFESIONAL -C-		2	2	0	0	-	227,014.08	-	240,797.76	-	79,463.93	39,731.96	587,007.73
PROFESIONAL -C-		1	0	1	0	-	543,148.44	-	-	-	86,225.07	43,112.54	672,486.05
PROFESIONAL -C-		1	1	0	0	-	264,793.92	-	167,943.60	-	73,506.10	36,753.05	542,996.67
PROFESIONAL -C-		1	0	1	0	-	189,907.97	-	-	-	30,147.98	15,073.99	235,129.94
PROFESIONAL -C-		1	1	0	0	-	137,173.92	-	66,744.72	-	34,638.23	17,319.12	255,875.99
PROFESIONAL -C-		1	1	0	0	-	88,500.24	-	46,127.28	-	22,868.24	11,434.12	168,929.87
PROFESIONAL -C-		1	0	1	0	-	310,008.96	-	-	-	49,214.07	24,607.04	383,830.07
PROFESIONAL -C-		1	0	1	0	-	163,236.72	-	124,807.37	-	45,727.14	22,863.57	356,634.79
PROFESIONAL -C-		2	0	0	2	-	-	-	-	271,788.96	-	-	271,788.96
PROFESIONAL -C-		4	4	0	0	-	472,456.80	-	290,448.96	-	129,589.47	64,794.74	957,289.97
PROFESIONAL -C-		1	0	1	0	-	254,004.09	-	-	-	40,323.27	20,161.64	314,489.00
PROFESIONAL -C-		1	0	1	0	-	340,150.09	-	53,998.99	-	26,999.50	13,499.75	421,148.57
PROFESIONAL -C-		3	3	0	0	-	446,876.64	-	158,492.16	-	102,829.77	51,414.88	759,613.45
PROFESIONAL -C-		1	1	0	0	-	132,768.96	-	72,385.44	-	34,848.14	17,424.07	257,426.62
PROFESIONAL -C-		1	0	1	0	-	150,315.06	-	33,102.29	-	29,147.59	14,558.80	237,093.73
PROFESIONAL -C-		3	3	0	0	-	393,003.72	-	168,428.16	-	95,366.51	47,683.26	704,481.65
PROFESIONAL -C-		1	1	0	0	-	108,734.40	-	59,107.92	-	28,510.20	14,255.10	210,607.62
PROFESIONAL -C-		2	0	2	0	-	331,579.65	-	190,006.83	-	82,802.10	41,401.05	645,789.64
PROFESIONAL -C-		4	4	0	0	-	437,623.20	-	94,058.88	-	90,313.12	45,156.56	667,151.76
PROFESIONAL -C-		1	0	1	0	-	126,260.09	-	62,951.44	-	30,037.42	15,018.71	234,267.65
PROFESIONAL -C-		3	0	3	0	-	457,066.76	-	879,203.59	-	212,133.56	106,066.78	1,654,470.70
PROFESIONAL -C-		1	1	0	0	-	111,194.28	-	81,329.28	-	32,702.63	16,351.32	241,577.51
PROFESIONAL -C-		1	0	1	0	-	138,073.91	-	84,458.95	-	35,327.20	17,663.60	275,523.66
PROFESIONAL -C-		1	0	1	0	-	216,282.10	-	-	-	34,334.89	17,167.44	267,784.43
PROFESIONAL -C-		2	0	2	0	-	289,960.58	-	177,340.94	-	74,184.34	37,092.17	578,578.04
PROFESIONAL -C-		1	1	0	0	-	217,690.13	-	-	-	34,558.41	17,279.21	481,583.37
PROFESIONAL -C-		1	0	1	0	-	278,073.31	-	-	-	44,144.27	22,072.14	344,289.72
PROFESIONAL -C-		1	1	0	0	-	136,271.76	-	97,634.64	-	39,732.05	19,866.02	293,504.47
PROFESIONAL -C-		1	1	0	0	-	112,709.28	-	68,941.92	-	30,855.82	15,427.91	227,934.93
PROFESIONAL -C-		1	0	1	0	-	177,370.73	-	-	-	28,157.69	14,078.84	219,607.27
PROFESIONAL -C-		1	0	1	0	-	159,800.22	-	-	-	25,368.36	12,684.18	197,852.76
PROFESIONAL -C-		1	0	1	0	-	155,875.55	-	142,394.83	-	47,350.57	23,675.28	369,296.22
PROFESIONAL -C-		1	0	1	0	-	173,876.97	-	-	-	27,603.05	13,801.53	215,281.55
PROFESIONAL -C-		2	0	2	0	-	321,376.47	-	-	-	51,018.67	25,509.33	397,904.47
PROFESIONAL -C-		1	0	1	0	-	127,265.71	-	-	-	42,447.02	21,220.51	331,005.74
PROFESIONAL -C-		1	1	0	0	-	340,657.27	-	-	-	61,747.84	30,873.92	481,583.37
PROFESIONAL -C-		1	0	1	0	-	147,630.21	-	51,391.59	-	31,594.81	15,797.40	246,414.01
PROFESIONAL -C-		1	0	1	0	-	179,427.19	-	142,280.30	-	51,071.22	25,535.61	398,314.31
PROFESIONAL -C-		1	0	1	0	-	207,629.99	-	-	-	32,961.36	16,480.68	257,072.03
PROFESIONAL -C-		1	0	1	0	-	161,119.40	-	-	-	25,577.78	12,788.89	199,486.08
PROFESIONAL -C-		1	1	0	0	-	121,051.20	-	91,937.04	-	36,178.82	18,089.41	267,256.48
PROFESIONAL -C-		1	0	1	0	-	142,162.68	-	-	-	22,568.39	11,284.20	176,015.27
PROFESIONAL -C-		4	4	0	0	-	354,000.96	-	143,669.76	-	84,535.85	42,267.92	624,474.49
PROFESIONAL -C-		1	0	1	0	-	180,702.97	-	99,629.93	-	44,502.98	22,251.49	347,087.37
PROFESIONAL -C-		1	0	1	0	-	122,148.72	-	-	-	15,939.17	7,969.58	151,235.47
PROFESIONAL -C-		1	1	0	0	-	153,822.40	-	146,294.64	-	50,808.92	25,404.46	375,330.42
PROFESIONAL -C-		1	0	1	0	-	151,752.62	-	104,383.81	-	40,661.78	20,330.89	317,129.10
PROFESIONAL -C-		1	0	1	0	-	134,394.48	-	57,597.67	-	30,478.85	15,239.42	237,710.42
PROFESIONAL -C-		1	1	0	0	-	168,340.08	-	86,431.68	-	43,276.30	21,638.15	291,686.21
PROFESIONAL -C-		3	3	0	0	-	415,843.20	-	195,626.16	-	103,866.03	51,933.01	767,268.40
PROFESIONAL -C-		1	0	1	0	-	227,584.63	-	-	-	36,129.17	18,064.58	281,778.39
PROFESIONAL -C-		1	1	0	0	-	167,953.20	-	92,802.72	-	44,292.79	22,146.39	327,195.10
PROFESIONAL -C-		1	1	0	0	-	164,584.08	-	86,706.96	-	42,685.05	21,342.53	315,318.62
PROFESIONAL -C-		2	2	0	0	-	218,004.96	-	170,817.12	-	66,046.49	33,023.25	487,891.82
PROFESIONAL -C-		1	1	0	0	-	127,579.44	-	72,765.84	-	34,031.25	17,015.63	251,392.16
PROFESIONAL -C-		2	0	2	0	-	371,763.27	-	480,821.53	-	135,348.24	67,674.12	1,055,607.08
PROFESIONAL -C-		8	8	0	0	-	868,010.88	-	474,700.80	-	228,077.05	114,038.53	1,684,827.26
PROFESIONAL -C-		1	0	1	0	-	148,316.89	-	69,773.33	-	34,621.93	17,310.96	270,023.12
PROFESIONAL -C-		2	2	0	0	-	366,713.04	-	629,708.16	-	169,255.11	84,627.55	1,250,303.86
PROFESIONAL -C-		2	0	2	0	-	303,501.13	-	-	-	48,180.95	24,090.48	375,772.56
PROFESIONAL -C-		1	0	1	0	-	225,192.80	-	159,162.59	-	61,016.60	30,508.30	475,880.29
PROFESIONAL -C-		1	1	0	0	-	103,498.56	-	80,202.00	-	31,203.93	15,601.97	230,506.46
PROFESIONAL -C-		3	0	3	0	-	617,214.43	-	973,153.10	-	252,471.61	126,235.80	1,969,074.95
PROFESIONAL -C-		1	1	0	0	-	167,623.20	-	76,497.60	-	41,467.09	20,733.55	306,321.44
PROFESIONAL -C-		2	2	0	0	-	347,552.64	-	123,281.28	-	79,977.27	39,988.63	500,799.83
PROFESIONAL -C-		1	1	0	0	-	120,137.28	-	109,784.64	-	37,526.46	18,763.23	277,211.61
PROFESIONAL -C-		1	0	1	0	-	260,451.18	-	269,235.28	-	84,087.98	42,043.99	565,818.44
PROFESIONAL -C-		1	1	0	0	-	172,283.52	-	130,942.56	-	51,506.90	25,753.45	380,486.42
PROFESIONAL -C-		2	0	2	0	-	225,134.51	-	96,486.44	-	51,057.48	25,528.74	398,207.16
PROFESIONAL -C-		1	1	0	0	-	107,705.76	-	16,714.56	-	21,134.41	10,567.21	156,121.94
PROFESIONAL -C-		1	1	0	0	-	205,737.36	-	60,288.96	-	45,188.03	22,594.02	333,808.37
PROFESIONAL -C-		1	1	0	0	-	157,840.32	-	70,507.44	-	38,787.84	19,393.92	286,529.52
PROFESIONAL -C-		1	1	0	0	-	124,764.60	-	53,467.68	-	30,275.07	15,137.54	223,644.89
PROFESIONAL -C-		2	2	0	0	-	235,688.16	-	234,663.84	-	79,895.41	39,947.70	590,195.11
PROFESIONAL -C-		1	1	0	0	-	182,764.68	-	101,642.64	-	48,310.28	24,155.14	356,872.75
PROFESIONAL -C-		1	1	0	0	-	76,892.64	-	67,697.76	-	24,560.56	12,280.28	181,431.24
PROFESIONAL -C-		1	1	0	0	-	119,458.32	-	82,080.48	-	34,233.99	17,116.99	252,889.78
PROFESIONAL -C-		1	1	0	0	-	134,077.92	-	52,274.64	-	31,654.41	15,827.20	233,834.17
PROFESIONAL -C-		1	0	1	0	-	202,502.21	-	85,543.68	-	45,727.42	22,863.71	356,637.02
PROFESIONAL -C-		1	0	1	0	-	476,252.55	-	-	-	75,605.32	37,802.66	589,660.53
PROFESIONAL -C-		1	1	0	0	-	118,812.96	-	133,254.72	-	42,816.98	21,408.49	316,293.14



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Presupuesto Basado en Resultados Municipal

PdRM-05 TABULADOR DE SUELDOS

Año Fical: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

PUESTO FUNCIONAL	NIVEL	NO DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
PROFESIONAL -C-		1	0	1	0	-	208,068.86	-	-	-	33,031.03	16,515.52	257,615.41
PROFESIONAL -C-		1	0	1	0	-	120,271.77	-	51,545.15	-	27,276.02	13,638.01	212,730.95
PROFESIONAL -C-		2	0	2	0	-	304,123.10	-	80,167.31	-	61,006.29	30,503.14	475,799.85
PROFESIONAL -C-		1	1	0	0	-	93,642.72	-	181,596.72	-	46,753.00	23,376.50	345,368.94
PROFESIONAL -C-		1	1	0	0	-	125,856.96	-	41,556.72	-	28,437.39	14,218.70	210,069.77
PROFESIONAL -C-		3	0	3	0	-	1,619,624.25	-	1,028,998.80	-	420,327.30	210,163.65	3,278,214.00
PROFESIONAL -C-		1	0	1	0	-	161,300.96	-	125,252.66	-	45,490.52	22,745.26	354,789.41
PROFESIONAL -C-		2	0	2	0	-	776,611.99	-	-	-	123,287.53	61,643.76	961,543.28
PROFESIONAL -C-		2	0	2	0	-	320,963.53	-	187,678.17	-	80,747.11	40,373.56	629,762.38
PROFESIONAL -C-		2	2	0	0	-	249,529.92	-	106,935.36	-	60,550.27	30,275.13	447,290.68
PROFESIONAL -C-		5	0	5	0	-	2,618,077.28	-	213,626.78	-	449,534.38	224,767.19	3,506,005.64
PROFESIONAL -C-		2	2	0	0	-	232,608.48	-	359,143.68	-	100,516.81	50,258.40	742,527.37
PROFESIONAL -C-		2	2	0	0	-	229,930.80	-	91,469.28	-	54,593.99	27,296.99	403,291.06
PROFESIONAL -C-		1	0	1	0	-	154,081.03	-	66,034.84	-	34,943.50	17,471.75	272,531.11
PROFESIONAL -C-		1	1	0	0	-	213,002.16	-	-	-	36,181.19	18,090.59	267,273.94
PROFESIONAL -C-		1	0	1	0	-	177,016.73	-	75,864.37	-	40,145.00	20,072.50	313,098.60
PROFESIONAL -C-		1	0	1	0	-	380,666.45	-	-	-	60,430.98	30,215.49	471,312.93
PROFESIONAL -C-		1	0	1	0	-	226,281.12	-	-	-	35,922.24	17,961.12	280,164.47
PROFESIONAL -C-		1	0	1	0	-	235,847.43	-	-	-	37,440.89	18,720.45	292,008.77
PROFESIONAL -C-		1	1	0	0	-	109,895.76	-	81,559.92	-	32,521.24	16,260.62	240,237.54
PROFESIONAL -C-		2	0	2	0	-	450,385.60	-	378,284.89	-	131,551.84	65,775.92	1,025,998.24
PROFESIONAL -C-		1	0	1	0	-	252,526.59	-	68,088.21	-	50,897.75	25,448.88	396,961.43
PROFESIONAL -C-		1	0	1	0	-	198,238.81	-	-	-	31,470.51	15,735.25	245,444.57
PROFESIONAL -C-		4	4	0	0	-	637,361.28	-	171,268.80	-	137,356.34	68,678.17	1,014,664.59
PROFESIONAL -C-		1	1	0	0	-	113,855.52	-	56,365.44	-	28,914.25	14,457.12	231,592.33
PROFESIONAL -C-		1	0	1	0	-	210,954.52	-	-	-	33,489.13	16,744.57	261,188.22
PROFESIONAL -C-		1	1	0	0	-	132,922.44	-	-	-	22,578.61	11,289.30	166,790.35
PROFESIONAL -C-		1	0	1	0	-	180,131.08	-	-	-	28,595.89	14,297.95	223,024.92
PROFESIONAL -C-		1	0	1	0	-	154,106.19	-	59,263.53	-	33,872.55	16,936.27	264,178.55
PROFESIONAL -C-		1	0	1	0	-	202,426.71	-	-	-	32,135.34	16,067.67	250,629.71
PROFESIONAL -C-		1	0	1	0	-	274,991.46	-	-	-	43,655.03	21,827.51	340,473.99
PROFESIONAL -C-		1	0	1	0	-	159,023.91	-	-	-	25,245.12	12,622.56	196,891.60
PROFESIONAL -C-		1	1	0	0	-	71,047.44	-	53,374.56	-	21,134.70	10,567.35	156,124.04
PROFESIONAL -C-		1	0	1	0	-	133,498.51	-	57,210.42	-	30,275.13	15,137.57	236,121.62
PROFESIONAL -C-		2	0	2	0	-	400,172.98	-	-	-	63,527.65	31,763.83	495,464.46
PROFESIONAL -C-		4	0	4	0	-	599,003.46	-	123,378.02	-	114,678.41	57,339.20	894,399.09
PROFESIONAL -C-		1	0	1	0	-	94,695.26	-	38,431.66	-	21,133.96	10,566.98	164,827.86
PROFESIONAL -C-		2	0	2	0	-	534,988.87	-	208,071.17	-	117,961.14	58,980.57	920,001.75
PROFESIONAL -C-		2	2	0	0	-	267,284.64	-	156,468.00	-	71,979.90	35,989.95	531,722.49
PROFESIONAL -C-		2	0	2	0	-	326,473.44	-	206,580.19	-	84,622.52	42,311.26	659,987.41
PROFESIONAL -C-		1	0	1	0	-	171,219.35	-	99,629.93	-	42,997.45	21,498.73	335,345.45
PROFESIONAL -C-		1	1	0	0	-	120,645.12	-	99,435.60	-	37,383.57	18,691.79	276,156.08
PROFESIONAL -C-		1	0	1	0	-	151,808.09	-	54,024.30	-	32,675.99	16,338.00	254,846.38
PROFESIONAL -C-		1	0	1	0	-	209,503.09	-	-	-	33,258.72	16,629.36	259,391.16
PROFESIONAL -C-		1	1	0	0	-	108,788.40	-	102,001.92	-	35,805.48	17,902.74	264,498.54
PROFESIONAL -C-		1	1	0	0	-	124,764.84	-	53,467.68	-	30,275.11	15,137.56	223,645.19
PROFESIONAL -C-		6	0	0	6	-	-	-	-	2,655,502.56	-	-	2,655,502.56
PROFESIONAL -C-		1	0	1	0	-	186,527.19	-	63,775.00	-	39,735.59	19,867.80	309,905.58
PROFESIONAL -C-		5	5	0	0	-	872,197.20	-	285,277.20	-	196,612.09	98,306.04	1,452,392.53
PROFESIONAL -C-		1	1	0	0	-	162,017.04	-	85,871.52	-	42,107.10	21,053.55	311,049.21
PROFESIONAL -C-		1	0	1	0	-	122,570.90	-	126,386.17	-	39,522.05	19,761.03	308,240.15
PROFESIONAL -C-		1	0	1	0	-	220,096.86	-	-	-	34,940.48	17,470.24	272,507.58
PROFESIONAL -C-		1	0	1	0	-	119,066.35	-	51,028.47	-	27,002.63	13,501.32	210,598.77
PROFESIONAL -C-		2	2	0	0	-	227,376.96	-	93,638.40	-	54,528.64	27,264.32	402,808.31
PROFESIONAL -C-		2	2	0	0	-	294,959.04	-	197,564.64	-	83,661.56	41,830.78	618,016.01
PROFESIONAL -C-		2	2	0	0	-	286,003.20	-	531,062.40	-	138,789.23	69,394.61	1,025,249.44
PROFESIONAL -C-		1	1	0	0	-	88,500.24	-	56,535.36	-	24,636.18	12,318.09	181,989.88
PROFESIONAL -C-		2	2	0	0	-	341,836.80	-	117,612.00	-	78,043.36	39,021.68	576,513.84
PROFESIONAL -C-		1	1	0	0	-	159,341.04	-	42,817.20	-	34,339.21	17,169.60	253,667.05
PROFESIONAL -C-		1	1	0	0	-	131,511.60	-	219,434.64	-	59,612.79	29,806.39	440,365.42
PROFESIONAL -C-		1	1	0	0	-	107,461.20	-	78,542.40	-	31,595.13	15,797.57	233,396.30
PROFESIONAL -C-		1	0	1	0	-	201,071.83	-	-	-	31,920.25	15,960.12	248,952.21
PROFESIONAL -C-		1	0	1	0	-	213,690.98	-	-	-	33,923.55	16,961.77	264,576.30
PROFESIONAL -C-		1	0	1	0	-	148,878.77	-	93,113.88	-	38,416.45	19,208.23	299,617.33
PROFESIONAL -C-		1	0	1	0	-	112,026.95	-	73,107.11	-	29,380.12	14,695.06	229,219.23
PROFESIONAL -C-		1	0	1	0	-	139,695.86	-	59,869.58	-	31,681.11	15,840.55	247,087.11
PROFESIONAL -C-		1	0	1	0	-	307,859.03	-	-	-	48,872.77	24,436.38	381,168.18
PROFESIONAL -C-		1	1	0	0	-	113,506.80	-	120,398.88	-	39,731.92	19,865.96	293,503.57
PROFESIONAL -C-		2	2	0	0	-	218,005.44	-	170,817.12	-	66,046.57	33,023.29	487,892.42
PROFESIONAL -C-		1	0	1	0	-	188,442.15	-	197,993.83	-	61,346.90	30,673.45	478,456.32
PROFESIONAL -C-		1	0	1	0	-	179,356.82	-	81,852.43	-	41,467.09	20,733.55	323,409.90
PROFESIONAL -C-		1	0	1	0	-	507,216.98	-	-	-	80,520.94	40,260.47	627,998.39
PROFESIONAL -C-		1	0	1	0	-	173,554.17	-	-	-	27,551.81	13,775.90	214,881.88
PROFESIONAL -C-		1	0	1	0	-	356,765.31	-	119,488.78	-	75,605.57	37,802.78	589,662.44
PROFESIONAL -C-		1	1	0	0	-	211,891.20	-	20,114.64	-	39,409.21	19,704.61	291,119.66
PROFESIONAL -C-		1	1	0	0	-	114,878.16	-	95,084.40	-	35,664.87	17,832.44	263,459.87
PROFESIONAL -C-		1	0	1	0	-	195,274.83						



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
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Presupuesto Basado en Resultados Municipal

PDRM-05 TABULADOR DE SUELDOS						Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021							
PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
PROFESIONAL -C-		1	1	0	0	-	78,378.72	-	56,243.76	-	22,867.38	11,433.69	168,923.55
PROFESIONAL -C-		1	0	1	0	-	160,943.49	-	124,363.36	-	45,292.60	22,646.30	353,245.75
PROFESIONAL -C-		1	0	1	0	-	258,317.43	-	-	-	41,008.02	20,504.01	319,829.46
PROFESIONAL -C-		3	3	0	0	-	508,904.64	-	289,178.64	-	135,564.83	67,782.42	1,001,430.53
PROFESIONAL -C-		1	0	1	0	-	158,574.90	-	42,457.26	-	31,913.95	15,956.98	248,903.08
PROFESIONAL -C-		1	1	0	0	-	87,729.84	-	46,893.12	-	22,867.46	11,433.73	168,924.15
PROFESIONAL -C-		1	1	0	0	-	214,170.48	-	-	-	36,379.64	18,189.82	268,739.94
PROFESIONAL -C-		1	1	0	0	-	115,604.88	-	81,671.28	-	33,509.92	16,754.96	247,541.04
PROFESIONAL -C-		1	1	0	0	-	137,360.40	-	128,366.40	-	45,137.16	22,568.58	333,432.53
PROFESIONAL -C-		1	1	0	0	-	139,126.32	-	98,628.96	-	40,385.83	20,192.91	298,334.02
PROFESIONAL -C-		1	0	1	0	-	361,781.89	-	-	-	57,433.05	28,716.52	447,931.47
PROFESIONAL -C-		2	2	0	0	-	230,810.88	-	170,700.00	-	68,201.85	34,100.92	503,813.65
PROFESIONAL -C-		5	5	0	0	-	775,773.60	-	600,423.60	-	233,765.00	116,882.50	1,726,844.71
PROFESIONAL -C-		1	0	1	0	-	153,931.57	-	59,263.53	-	33,844.82	16,922.41	263,962.34
PROFESIONAL -C-		1	1	0	0	-	163,876.08	-	86,758.80	-	42,573.60	21,286.80	314,495.27
PROFESIONAL -C-		1	0	1	0	-	142,355.54	-	89,627.31	-	36,827.39	18,413.69	287,223.93
PROFESIONAL -C-		1	1	0	0	-	155,030.40	-	148,929.12	-	51,631.48	25,815.74	381,406.74
PROFESIONAL -C-		2	2	0	0	-	252,392.16	-	46,321.44	-	50,740.39	25,370.20	374,824.19
PROFESIONAL -C-		3	3	0	0	-	355,057.20	-	254,418.48	-	103,527.38	51,763.69	764,766.74
PROFESIONAL -C-		1	1	0	0	-	130,618.08	-	235,930.08	-	62,262.98	31,131.49	459,942.62
PROFESIONAL -C-		3	0	3	0	-	433,568.02	-	262,072.36	-	110,433.24	55,216.62	861,290.25
PROFESIONAL -C-		1	0	1	0	-	167,304.69	-	-	-	26,559.70	13,279.85	207,144.24
PROFESIONAL -C-		1	1	0	0	-	100,581.60	-	67,996.32	-	28,635.15	14,317.58	211,530.65
PROFESIONAL -C-		1	1	0	0	-	90,309.48	-	42,608.64	-	22,577.87	11,288.94	166,784.93
PROFESIONAL -C-		1	0	1	0	-	168,443.85	-	-	-	26,740.54	13,370.27	208,554.66
PROFESIONAL -C-		1	0	1	0	-	146,601.98	-	-	-	23,273.14	11,636.57	181,511.69
PROFESIONAL -C-		1	0	1	0	-	165,429.79	-	-	-	26,262.06	13,131.03	204,822.88
PROFESIONAL -C-		1	0	1	0	-	150,447.31	-	75,206.45	-	35,822.64	17,911.32	279,387.72
PROFESIONAL -C-		1	0	1	0	-	126,180.73	-	30,816.00	-	24,923.31	12,461.65	194,381.69
PROFESIONAL -C-		1	0	1	0	-	178,380.73	-	-	-	28,318.03	14,159.01	220,857.77
PROFESIONAL -C-		1	0	1	0	-	166,399.47	-	-	-	26,416.00	13,208.00	206,023.46
PROFESIONAL -C-		1	0	1	0	-	172,079.11	-	-	-	27,317.64	13,658.82	213,055.57
PROFESIONAL -C-		1	1	0	0	-	113,255.40	-	22,985.76	-	23,142.33	11,571.17	170,954.66
PROFESIONAL -C-		1	0	1	0	-	261,462.46	-	-	-	41,507.29	20,753.65	323,723.40
PROFESIONAL -C-		1	0	1	0	-	208,643.07	-	88,952.95	-	47,243.51	23,621.76	368,461.28
PROFESIONAL -C-		1	0	1	0	-	396,986.61	-	-	-	63,021.81	31,510.91	491,519.33
PROFESIONAL -C-		1	0	1	0	-	236,305.82	-	-	-	37,513.66	18,756.83	292,576.31
PROFESIONAL -C-		1	1	0	0	-	148,292.64	-	64,499.28	-	36,145.48	18,072.74	267,010.14
PROFESIONAL -C-		1	0	1	0	-	331,023.16	-	87,506.14	-	66,441.73	33,220.86	518,191.89
PROFESIONAL -C-		1	0	1	0	-	196,476.14	-	-	-	31,190.68	15,595.34	243,262.16
PROFESIONAL -C-		1	0	1	0	-	330,978.22	-	-	-	52,542.95	26,271.48	409,792.65
PROFESIONAL -C-		1	0	1	0	-	207,057.07	-	-	-	32,870.41	16,435.20	256,362.68
PROFESIONAL -C-		1	1	0	0	-	166,169.52	-	-	-	28,226.06	14,113.03	208,508.60
PROFESIONAL -C-		1	1	0	0	-	114,744.24	-	66,958.32	-	30,864.54	15,432.27	227,999.38
PROFESIONAL -C-		1	0	1	0	-	186,782.45	-	-	-	29,651.80	14,825.90	331,260.16
PROFESIONAL -C-		1	1	0	0	-	118,114.08	-	72,612.24	-	32,397.35	16,198.67	239,322.34
PROFESIONAL -C-		1	0	1	0	-	234,662.30	-	-	-	37,252.75	18,626.38	290,541.43
PROFESIONAL -C-		1	1	0	0	-	135,160.32	-	50,481.84	-	31,533.74	15,766.87	232,942.77
PROFESIONAL -C-		1	0	1	0	-	154,741.00	-	58,068.39	-	33,783.59	16,891.80	263,484.78
PROFESIONAL -C-		1	1	0	0	-	115,435.68	-	47,620.32	-	27,697.18	13,848.59	204,601.78
PROFESIONAL -C-		1	0	1	0	-	166,366.85	-	-	-	26,410.82	13,205.41	205,983.08
PROFESIONAL -C-		1	0	1	0	-	137,120.41	-	48,008.76	-	29,389.35	14,694.67	229,213.19
PROFESIONAL -C-		1	0	1	0	-	147,600.94	-	22,244.53	-	26,963.05	13,481.52	210,290.04
PROFESIONAL -C-		1	1	0	0	-	118,460.64	-	44,941.44	-	27,755.97	13,877.98	205,036.03
PROFESIONAL -C-		1	1	0	0	-	87,093.36	-	67,099.20	-	26,191.61	13,095.81	193,479.98
PROFESIONAL -C-		1	0	1	0	-	110,633.04	-	52,198.45	-	25,849.58	12,924.79	201,605.85
PROFESIONAL -C-		1	1	0	0	-	149,778.00	-	64,390.56	-	36,379.32	18,189.66	268,737.54
PROFESIONAL -C-		1	1	0	0	-	124,733.28	-	39,700.32	-	27,931.19	13,965.59	206,330.38
PROFESIONAL -C-		1	1	0	0	-	218,208.72	-	160,325.52	-	64,298.97	32,149.48	474,982.69
PROFESIONAL -C-		1	0	1	0	-	151,603.16	-	24,067.08	-	12,033.54	6,016.77	187,703.78
PROFESIONAL -C-		1	0	1	0	-	138,080.08	-	45,018.58	-	29,067.00	14,533.50	226,699.16
PROFESIONAL -C-		1	0	1	0	-	139,952.15	-	62,341.80	-	32,114.26	16,057.13	250,465.33
PROFESIONAL -C-		1	0	1	0	-	248,088.83	-	-	-	39,384.22	19,692.11	307,165.16
PROFESIONAL -C-		1	1	0	0	-	109,111.20	-	65,073.36	-	29,587.51	14,793.76	218,565.83
PROFESIONAL -C-		1	0	1	0	-	154,509.37	-	41,375.87	-	31,096.88	15,548.44	242,530.56
PROFESIONAL -C-		1	1	0	0	-	149,760.84	-	30,691.92	-	40,652.25	15,326.12	226,431.13
PROFESIONAL -C-		1	0	1	0	-	158,780.21	-	99,629.93	-	41,022.73	20,511.37	319,944.24
PROFESIONAL -C-		1	1	0	0	-	135,974.16	-	65,402.16	-	34,206.39	17,103.19	252,685.90
PROFESIONAL -C-		1	0	1	0	-	157,805.91	-	99,629.93	-	40,868.06	20,434.03	318,737.93
PROFESIONAL -C-		1	0	1	0	-	235,583.95	-	143,859.10	-	60,236.77	30,118.38	469,798.21
PROFESIONAL -C-		1	0	1	0	-	411,235.15	-	46,438.94	-	72,655.98	36,327.99	566,658.07
PROFESIONAL -C-		1	0	1	0	-	158,201.90	-	70,773.82	-	36,350.01	18,175.00	283,500.73
PROFESIONAL -C-		1	0	1	0	-	119,411.61	-	70,938.95	-	30,218.24	15,109.12	235,677.92
PROFESIONAL -C-		1	0	1	0	-	184,108.65	-	63,395.96	-	39,291.48	19,645.74	306,441.82
PROFESIONAL -C-		1	0	1	0	-	221,060.37	-	-	-	35,093.48	17,546.72	373,700.53
PROFESIONAL -C-		1	1	0	0	-	140,819.04	-	123,643.20	-	44,923.35	22,461.18	331,84



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Presupuesto Basado en Resultados Municipal

PDRM-05 TABULADOR DE SUELDOS						Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021							
PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
PROFESIONAL -C-		1	0	1	0	-	200,663.52	-	178,174.52	-	60,140.72	30,070.36	469,049.12
PROFESIONAL -C-		1	1	0	0	-	151,952.64	-	53,890.32	-	34,965.11	17,482.55	258,290.62
PROFESIONAL -C-		1	0	1	0	-	183,350.32	-	111,611.96	-	46,825.40	23,412.70	365,200.38
PROFESIONAL -C-		1	0	1	0	-	121,595.31	-	43,282.36	-	26,174.41	13,087.20	204,139.28
PROFESIONAL -C-		1	0	1	0	-	153,454.69	-	88,295.54	-	38,377.97	19,188.98	299,317.19
PROFESIONAL -C-		1	0	1	0	-	134,027.00	-	28,807.05	-	25,849.98	12,924.99	201,609.03
PROFESIONAL -C-		1	1	0	0	-	148,627.32	-	72,612.24	-	37,580.42	18,790.21	277,610.19
PROFESIONAL -C-		1	1	0	0	-	124,632.24	-	60,749.52	-	31,489.50	15,744.75	232,616.02
PROFESIONAL -C-		1	0	1	0	-	182,350.86	-	101,521.51	-	45,064.87	22,532.44	351,469.68
PROFESIONAL -C-		1	0	1	0	-	149,295.05	-	33,799.25	-	29,066.31	14,533.15	226,693.75
PROFESIONAL -C-		1	1	0	0	-	122,558.52	-	52,837.92	-	29,793.37	14,896.68	220,086.49
PROFESIONAL -C-		1	1	0	0	-	87,093.36	-	37,320.96	-	21,133.39	10,566.70	156,114.41
PROFESIONAL -C-		1	1	0	0	-	76,847.28	-	53,806.08	-	22,193.17	11,096.59	163,943.12
PROFESIONAL -C-		1	0	1	0	-	379,925.58	-	-	-	60,313.37	30,156.68	470,395.64
PROFESIONAL -C-		1	0	1	0	-	105,143.04	-	45,061.21	-	23,845.00	11,922.50	185,971.74
PROFESIONAL -C-		1	0	1	0	-	123,854.51	-	53,080.56	-	28,088.53	14,044.26	219,067.86
PROFESIONAL -C-		1	0	1	0	-	166,770.80	-	59,152.85	-	35,865.49	17,932.74	279,721.88
PROFESIONAL -C-		1	0	1	0	-	197,551.10	-	184,397.29	-	60,634.49	30,317.25	472,900.14
PROFESIONAL -C-		1	0	1	0	-	132,153.65	-	116,370.46	-	39,453.32	19,726.66	307,704.09
PROFESIONAL -C-		1	1	0	0	-	131,115.36	-	47,114.88	-	30,274.73	15,137.36	232,642.33
PROFESIONAL -C-		1	1	0	0	-	64,288.08	-	155,792.40	-	37,383.53	18,691.77	276,155.78
PROFESIONAL -C-		2	2	0	0	-	234,300.72	-	105,675.84	-	57,749.44	28,874.72	426,600.72
PROFESIONAL -C-		1	1	0	0	-	174,206.40	-	94,947.84	-	45,719.35	22,859.68	337,733.27
PROFESIONAL -C-		1	0	1	0	-	212,209.76	-	130,566.88	-	54,415.96	27,207.98	424,400.57
PROFESIONAL -C-		1	1	0	0	-	124,755.84	-	53,467.68	-	30,273.58	15,136.79	223,633.90
PROFESIONAL -C-		1	1	0	0	-	104,020.32	-	-	-	17,669.21	8,834.60	130,524.13
PROFESIONAL -C-		1	0	1	0	-	150,137.09	-	10,540.36	-	25,507.62	12,753.81	198,938.88
PROFESIONAL -C-		1	1	0	0	-	136,099.92	-	70,008.48	-	35,010.19	17,505.10	258,623.69
PROFESIONAL -C-		1	0	1	0	-	166,836.80	-	-	-	26,485.42	13,242.71	206,564.93
PROFESIONAL -C-		1	0	1	0	-	140,833.74	-	-	-	22,357.42	11,178.71	174,369.88
PROFESIONAL -C-		1	0	1	0	-	180,884.53	-	33,772.80	-	34,076.95	17,038.48	265,772.75
PROFESIONAL -C-		1	0	1	0	-	180,278.48	-	-	-	28,619.30	14,309.65	223,207.42
PROFESIONAL -C-		1	1	0	0	-	153,926.88	-	69,379.20	-	37,931.44	18,965.72	280,203.25
PROFESIONAL -C-		1	0	1	0	-	322,629.91	-	-	-	51,217.65	25,608.83	399,456.39
PROFESIONAL -C-		1	0	1	0	-	268,998.26	-	-	-	42,703.60	21,351.80	333,053.66
PROFESIONAL -C-		1	1	0	0	-	110,454.24	-	71,250.24	-	30,864.87	15,432.44	228,001.79
PROFESIONAL -C-		1	0	1	0	-	144,694.73	-	88,952.95	-	37,091.68	18,545.84	289,285.21
PROFESIONAL -C-		1	0	1	0	-	229,166.52	-	-	-	36,380.30	18,190.15	283,736.97
PROFESIONAL -C-		1	0	1	0	-	163,236.72	-	158,474.36	-	51,071.79	25,535.89	398,318.76
PROFESIONAL -C-		1	0	1	0	-	161,446.82	-	88,952.95	-	39,751.08	19,875.54	310,026.40
PROFESIONAL -C-		1	0	1	0	-	180,604.62	-	-	-	28,671.07	14,335.53	223,611.22
PROFESIONAL -C-		1	1	0	0	-	112,711.20	-	68,938.08	-	30,855.49	15,427.75	227,932.52
PROFESIONAL -C-		1	0	1	0	-	166,723.29	-	-	-	26,467.40	13,233.70	206,424.39
PROFESIONAL -C-		1	1	0	0	-	81,506.04	-	50,629.44	-	22,444.93	11,222.47	165,802.88
PROFESIONAL -C-		1	0	1	0	-	179,699.65	-	283,329.49	-	73,506.10	36,753.05	573,288.30
PROFESIONAL -C-		1	0	1	0	-	145,158.51	-	55,613.12	-	31,872.59	15,936.30	248,580.52
PROFESIONAL -C-		1	0	1	0	-	163,041.04	-	50,134.29	-	33,841.69	16,920.84	263,937.86
PROFESIONAL -C-		2	0	2	0	-	300,092.37	-	64,052.60	-	57,808.19	28,904.09	450,857.25
PROFESIONAL -C-		1	0	1	0	-	139,678.66	-	63,885.42	-	32,315.89	16,157.95	252,037.92
PROFESIONAL -C-		2	0	2	0	-	349,973.72	-	-	-	55,558.50	27,779.25	433,311.46
PROFESIONAL -C-		1	0	1	0	-	155,681.15	-	62,575.48	-	34,648.34	17,324.17	270,229.15
PROFESIONAL -C-		1	0	1	0	-	143,281.30	-	166,893.29	-	49,240.37	24,620.18	384,035.15
PROFESIONAL -C-		1	0	1	0	-	171,910.91	-	-	-	27,290.94	13,645.47	212,847.32
PROFESIONAL -C-		1	0	1	0	-	179,493.70	-	-	-	28,494.71	14,247.36	222,235.76
PROFESIONAL -C-		9	0	9	0	-	1,406,307.42	-	-	-	223,251.98	111,625.99	1,741,185.39
PROFESIONAL -C-		1	0	1	0	-	149,134.03	-	28,374.86	-	28,179.62	14,089.81	219,778.32
PROFESIONAL -C-		2	0	2	0	-	320,964.05	-	137,552.87	-	72,789.78	36,394.89	567,701.58
PROFESIONAL -C-		1	1	0	0	-	119,214.24	-	57,161.28	-	29,959.68	14,979.84	221,315.04
PROFESIONAL -C-		1	0	1	0	-	108,735.54	-	46,600.98	-	24,659.75	12,329.87	192,326.14
PROFESIONAL -C-		1	1	0	0	-	134,543.52	-	72,623.04	-	35,189.94	17,594.97	259,951.46
PROFESIONAL -C-		6	0	6	0	-	1,045,221.71	-	-	-	165,929.45	82,964.72	1,294,115.88
PROFESIONAL -C-		1	0	1	0	-	105,862.59	-	45,369.63	-	24,008.19	12,004.09	187,244.50
PROFESIONAL -C-		1	0	1	0	-	170,057.58	-	-	-	26,996.72	13,498.36	210,552.67
PROFESIONAL -C-		1	0	1	0	-	56,280.03	-	56,643.66	-	17,926.69	8,963.35	139,813.73
PROFESIONAL -C-		1	0	1	0	-	126,180.73	-	-	-	20,031.25	10,015.63	156,227.61
PROFESIONAL -C-		1	0	1	0	-	158,271.49	-	-	-	25,125.67	12,562.84	195,960.00
PROFESIONAL -C-		1	0	1	0	-	166,980.35	-	-	-	26,508.21	13,254.11	206,742.66
PROFESIONAL -C-		1	0	1	0	-	191,090.02	-	-	-	30,335.63	15,167.82	236,593.46
PROFESIONAL -C-		7	0	7	0	-	1,202,716.64	-	-	-	190,931.84	95,465.92	1,489,114.40
PROFESIONAL -C-		1	0	1	0	-	237,890.02	-	-	-	37,765.15	18,882.58	294,537.75
PROFESIONAL -C-		1	0	1	0	-	139,368.44	-	30,646.00	-	26,989.87	13,494.94	210,499.25
PROFESIONAL -C-		1	0	1	0	-	176,801.66	-	-	-	28,067.35	14,033.67	218,902.69
PROFESIONAL -C-		3	0	3	0	-	534,643.73	-	-	-	84,874.95	42,437.47	661,956.16
PROFESIONAL -C-		1	0	1	0	-	196,389.34	-	-	-	31,176.90	15,588.45	243,154.69
PROFESIONAL -C-		1	0	1	0	-	172,073.46	-	-	-	27,316.74	13,658.37	213,048.58
PROFESIONAL -C-		1	0	1	0	-	152,612.39	-	-	-	24,227.29	12,113.64	188,953.32
PROFESIONAL -C-		1	0	1	0	-	882,575						



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal para el Ejercicio Anual 2021

Presupuesto Basado en Resultados Municipal

PDRM-05 TABULADOR DE SUELDOS					Año Fiscal:		DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021						
PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
PROFESIONAL -C-		2	0	2	0	-	333,616.58	-	-	-	52,961.79	26,480.90	413,059.27
PROFESIONAL -C-		1	0	1	0	-	177,173.25	-	-	-	28,126.34	14,063.17	219,362.76
PROFESIONAL -C-		1	0	1	1	-	294,598.14	-	46,924.04	-	54,216.81	27,108.40	422,847.39
PROFESIONAL -C-		1	0	1	0	-	161,135.07	-	-	-	25,580.27	12,790.13	199,505.47
PROFESIONAL -C-		1	0	1	0	-	149,749.32	-	30,844.50	-	28,669.36	14,334.68	223,597.87
PROFESIONAL -C-		2	0	2	0	-	334,911.37	-	-	-	53,167.34	26,583.67	414,662.38
PROFESIONAL -C-		1	0	1	0	-	190,536.10	-	-	-	30,247.70	15,123.85	235,907.64
PROFESIONAL -C-		1	0	1	0	-	182,700.62	-	-	-	29,003.81	14,501.91	226,206.33
PROFESIONAL -C-		1	0	1	0	-	147,502.58	-	24,313.05	-	27,275.81	13,637.91	212,729.36
PROFESIONAL -C-		1	0	1	0	-	134,528.02	-	-	-	21,356.39	10,678.19	166,562.60
PROFESIONAL -C-		1	0	1	0	-	155,098.73	-	-	-	24,622.00	12,311.00	192,031.72
PROFESIONAL -C-		1	0	1	0	-	160,481.77	-	68,776.43	-	36,394.85	18,197.42	283,850.47
PROFESIONAL -C-		1	0	1	1	-	182,071.71	-	-	-	28,903.97	14,451.99	225,427.67
PROFESIONAL -C-		1	0	1	0	-	171,737.57	-	22,249.15	-	30,795.48	15,397.74	240,179.95
PROFESIONAL -C-		1	0	1	0	-	156,927.66	-	59,545.76	-	34,365.26	17,182.63	268,021.30
PROFESIONAL -C-		1	0	1	0	-	166,892.27	-	-	-	26,494.23	13,247.11	206,633.61
PROFESIONAL -C-		1	0	1	0	-	133,680.58	-	98,306.64	-	36,828.08	18,414.04	287,229.34
PROFESIONAL -C-		1	1	0	0	-	113,161.68	-	65,073.36	-	30,275.54	15,137.77	223,648.35
PROFESIONAL -C-		1	0	1	0	-	128,497.84	-	93,998.04	-	35,321.33	17,660.66	275,477.88
PROFESIONAL -C-		1	0	1	0	-	134,178.26	-	79,717.91	-	33,956.12	16,978.06	264,830.35
PROFESIONAL -C-		1	1	0	0	-	107,876.76	-	49,945.20	-	26,808.11	13,404.06	198,034.13
PROFESIONAL -C-		1	1	0	0	-	144,241.44	-	64,796.40	-	35,507.80	17,753.90	262,299.54
PROFESIONAL -C-		1	0	1	1	-	164,487.59	-	-	-	26,112.48	13,056.24	203,656.32
PROFESIONAL -C-		1	0	1	0	-	172,280.83	-	-	-	27,349.66	13,674.83	213,305.32
PROFESIONAL -C-		1	0	1	0	-	161,010.13	-	-	-	25,560.44	12,780.22	199,350.79
PROFESIONAL -C-		1	0	1	0	-	172,030.32	-	-	-	27,309.90	13,654.95	212,995.16
PROFESIONAL -C-		1	0	1	0	-	176,696.38	-	85,658.21	-	41,648.92	20,824.46	324,827.96
PROFESIONAL -C-		1	0	1	0	-	164,872.28	-	-	-	26,173.55	13,086.78	204,132.61
PROFESIONAL -C-		1	0	1	0	-	751,065.01	-	556,376.20	-	207,556.92	103,778.46	1,618,776.60
PROFESIONAL -C-		1	0	1	0	-	161,141.49	-	-	-	25,581.29	12,790.64	199,513.42
PROFESIONAL -C-		1	0	1	0	-	161,328.18	-	24,864.40	-	29,558.16	14,779.08	230,529.83
PROFESIONAL -C-		1	1	0	0	-	137,337.36	-	77,963.28	-	36,571.62	18,285.81	270,158.06
PROFESIONAL -C-		1	1	0	0	-	127,511.76	-	123,790.08	-	42,686.89	21,343.44	315,332.17
PROFESIONAL -C-		1	1	0	0	-	170,918.40	-	138,883.20	-	52,623.83	26,311.92	388,737.35
PROFESIONAL -C-		1	1	0	0	-	148,784.40	-	72,934.08	-	37,661.77	18,830.88	278,211.33
PROFESIONAL -C-		1	1	0	0	-	107,831.52	-	167,871.36	-	46,831.72	23,415.86	345,950.46
PROFESIONAL -C-		1	1	0	0	-	124,755.84	-	54,666.00	-	30,477.13	15,238.57	225,137.54
PROFESIONAL -C-		1	1	0	0	-	135,228.72	-	219,616.56	-	60,275.09	30,137.54	445,257.91
PROFESIONAL -C-		1	1	0	0	-	113,507.04	-	138,898.80	-	42,874.42	21,437.21	316,717.46
PROFESIONAL -C-		1	1	0	0	-	135,894.48	-	-	-	23,083.45	11,541.72	170,519.65
PROFESIONAL -C-		2	2	0	0	-	324,127.68	-	85,847.52	-	69,639.62	34,819.81	514,434.63
PROFESIONAL -C-		1	1	0	0	-	92,932.32	-	43,008.96	-	23,091.40	11,545.70	170,578.37
PROFESIONAL -C-		2	2	0	0	-	259,975.68	-	201,748.32	-	78,429.83	39,214.92	579,368.75
PROFESIONAL -C-		1	1	0	0	-	114,598.80	-	62,746.08	-	30,124.34	15,062.17	222,531.38
PROFESIONAL -C-		2	2	0	0	-	105,196.32	-	105,876.00	-	35,853.38	17,926.69	264,852.39
PROFESIONAL -C-		1	1	0	0	-	489,360.24	-	39,930.24	-	89,906.88	44,953.44	664,150.79
PROFESIONAL -C-		1	0	0	1	-	-	-	-	106,066.80	-	-	106,066.80
PROFESIONAL -C-		1	0	0	1	-	-	-	-	289,685.28	-	-	289,685.28
PROFESIONAL -C-		1	0	0	1	-	-	-	-	147,114.00	-	-	147,114.00
PROFESIONAL -C-		1	0	0	1	-	-	-	-	118,875.60	-	-	118,875.60
PROFESIONAL -C-		1	0	1	0	-	166,582.69	-	-	-	26,445.08	13,222.54	206,250.32
PROFESIONAL -C-		1	0	1	0	-	214,853.26	-	163,237.49	-	60,022.09	30,011.04	468,123.88
PROFESIONAL -C-		1	0	1	0	-	149,830.99	-	-	-	23,785.74	11,892.87	185,509.60
PROFESIONAL -C-		1	1	0	0	-	234,517.92	-	-	-	39,835.92	19,917.96	294,271.80
PROFESIONAL -C-		1	1	0	0	-	107,987.76	-	30,294.00	-	23,488.96	11,744.48	173,515.19
PROFESIONAL -C-		1	1	0	0	-	99,285.84	-	60,270.96	-	27,102.80	13,551.40	200,211.00
PROFESIONAL -C-		1	1	0	0	-	170,623.92	-	81,329.28	-	42,797.53	21,398.76	316,149.49
PROFESIONAL -C-		1	1	0	0	-	114,965.40	-	45,734.40	-	27,296.95	13,648.48	201,645.23
PROFESIONAL -C-		1	1	0	0	-	118,347.00	-	72,381.60	-	32,397.73	16,198.87	239,325.20
PROFESIONAL -C-		1	1	0	0	-	178,734.00	-	106,581.84	-	48,464.61	24,232.30	358,012.75
PROFESIONAL -C-		1	1	0	0	-	85,580.04	-	52,941.60	-	23,529.70	11,764.85	173,816.19
PROFESIONAL -C-		1	1	0	0	-	106,660.32	-	59,084.40	-	28,306.77	14,153.39	209,104.88
PROFESIONAL -C-		1	1	0	0	-	129,303.48	-	58,748.40	-	31,943.06	15,971.53	235,966.47
PROFESIONAL -C-		1	1	0	0	-	125,531.76	-	61,902.48	-	31,838.14	15,919.07	235,191.46
PROFESIONAL -C-		2	2	0	0	-	217,003.20	-	118,675.20	-	57,019.34	28,509.67	421,207.42
PROFESIONAL -C-		1	1	0	0	-	120,538.08	-	62,152.08	-	31,032.30	15,516.15	229,236.61
PROFESIONAL -C-		1	1	0	0	-	66,489.36	-	121,142.40	-	31,871.70	15,935.85	235,439.30
PROFESIONAL -C-		1	1	0	0	-	98,748.24	-	36,946.32	-	23,049.49	11,524.74	170,268.79
PROFESIONAL -C-		1	1	0	0	-	120,860.76	-	76,798.80	-	33,575.05	16,787.52	248,022.13
PROFESIONAL -C-		1	1	0	0	-	114,568.56	-	170,886.96	-	48,488.33	24,244.17	358,188.02
PROFESIONAL -C-		1	1	0	0	-	117,449.52	-	66,760.08	-	31,290.40	15,645.20	231,145.20
PROFESIONAL -C-		1	1	0	0	-	194,752.56	-	124,034.64	-	54,150.15	27,075.08	400,012.43
PROFESIONAL -C-		1	1	0	0	-	120,121.44	-	221,434.56	-	58,017.73	29,008.87	428,582.60
PROFESIONAL -C-		1	1	0	0	-	111,606.72	-	66,297.60	-	30,219.36	15,109.68	223,233.37
PROFESIONAL -C-		1	1	0	0	-	126,903.36	-	138,898.80	-	45,149.96	22,574.98	333,527.09
PROFESIONAL -C-		1	1	0	0	-	144,001.68	-	81,793.44	-	38,354.24	19,177.12	283,326.48
PROFESIONAL -C-		1	1	0	0	-	155,395.92	-	115,				



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Presupuesto Basado en Resultados Municipal

PDRM-05 TABULADOR DE SUELDOS					Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021								
PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
PROFESIONAL C1	1	1	0	0	0	-	316,628.88	-	48,796.80	-	62,072.31	31,036.15	458,534.14
PROFESIONAL C1	1	1	0	0	0	-	177,582.96	-	176,970.96	-	60,225.60	30,112.80	444,892.32
PROFESIONAL C1	1	1	0	0	0	-	207,594.48	-	65,028.48	-	46,308.56	23,154.28	342,085.80
PROFESIONAL C1	1	1	0	0	0	-	148,443.84	-	52,652.40	-	34,158.81	17,079.41	252,334.46
PROFESIONAL C1	1	0	1	0	0	-	350,353.78	-	-	-	55,618.83	27,809.42	433,782.03
PROFESIONAL C1	1	1	0	0	0	-	155,154.72	-	120,084.72	-	46,753.00	23,376.50	345,368.94
PROFESIONAL C1	1	1	0	0	0	-	134,196.72	-	172,027.20	-	52,016.12	26,008.06	384,248.10
PROFESIONAL C1	1	1	0	0	0	-	148,428.48	-	52,853.52	-	34,190.37	17,095.18	252,567.55
PROFESIONAL C1	1	1	0	0	0	-	113,057.76	-	67,081.92	-	30,599.07	15,299.53	226,038.28
PROFESIONAL C1	1	1	0	0	0	-	146,718.24	-	117,647.52	-	44,905.96	22,452.98	331,724.71
PROFESIONAL C1	1	1	0	0	1	-	116,304.24	-	179,571.84	-	50,258.40	25,129.20	371,263.68
PROFESIONAL C1	1	0	0	1	1	-	-	-	-	135,892.80	-	-	135,892.80
PROFESIONAL C1	1	0	0	1	1	-	-	-	-	272,623.68	-	-	272,623.68
PROFESIONAL C1	1	1	0	0	0	-	167,953.20	-	71,982.48	-	40,756.20	20,378.10	301,069.98
PROFESIONAL C1	1	1	0	0	0	-	155,859.36	-	55,283.04	-	35,865.28	17,932.64	264,940.33
PROFESIONAL C1	1	1	0	0	0	-	115,386.24	-	85,705.44	-	34,158.04	17,079.02	252,328.74
PROFESIONAL C12-	3	0	0	3	-	-	-	-	-	1,930,015.44	-	-	1,930,015.44
PROFESIONAL C12-	1	0	0	1	-	-	-	-	-	784,559.04	-	-	784,559.04
PROFESIONAL C2	2	2	0	0	0	-	323,919.84	-	173,798.88	-	84,544.00	42,272.00	624,534.72
PROFESIONAL C2	1	1	0	0	0	-	122,284.32	-	69,172.56	-	32,521.44	16,260.72	240,239.04
PROFESIONAL C2	19	19	0	0	0	-	2,640,942.24	-	1,532,319.60	-	708,882.83	354,441.42	5,236,586.09
PROFESIONAL C2	15	15	0	0	0	-	1,767,661.20	-	1,759,978.80	-	599,215.56	299,607.78	4,426,463.34
PROFESIONAL C2	19	19	0	0	0	-	2,489,023.56	-	1,066,711.68	-	603,987.90	301,993.95	4,461,717.10
PROFESIONAL C2	3	0	3	0	-	-	420,513.98	-	180,218.13	-	95,366.51	47,683.26	743,781.88
PROFESIONAL C2	1	0	1	0	0	-	149,983.27	-	64,277.55	-	34,014.01	17,007.00	265,281.84
PROFESIONAL C2	8	8	0	0	0	-	926,256.00	-	328,498.56	-	213,136.39	106,568.20	1,574,459.15
PROFESIONAL C2	6	6	0	0	0	-	786,006.00	-	336,856.32	-	190,732.78	95,366.39	1,408,961.49
PROFESIONAL C2	1	0	1	0	0	-	152,924.66	-	104,294.70	-	40,833.70	20,416.85	318,469.90
PROFESIONAL C2	7	7	0	0	0	-	826,800.24	-	508,285.68	-	226,781.72	113,390.86	1,675,258.50
PROFESIONAL C2	1	1	0	0	0	-	108,501.60	-	59,337.60	-	28,509.67	14,254.84	210,603.71
PROFESIONAL C2	5	0	5	0	0	-	802,410.12	-	343,882.16	-	181,974.45	90,987.23	1,419,253.96
PROFESIONAL C2	1	1	0	0	0	-	145,723.68	-	49,385.52	-	33,141.84	16,570.92	244,821.96
PROFESIONAL C2	4	4	0	0	0	-	499,059.36	-	213,870.72	-	121,100.45	60,550.23	894,580.76
PROFESIONAL C2	1	1	0	0	0	-	89,860.80	-	78,887.52	-	28,664.10	14,332.05	211,744.47
PROFESIONAL C2	2	0	2	0	0	-	320,963.53	-	137,552.87	-	72,789.70	36,394.85	567,700.95
PROFESIONAL C2	7	7	0	0	0	-	917,009.52	-	392,999.04	-	222,522.00	111,261.00	1,643,791.56
PROFESIONAL C2	1	1	0	0	0	-	131,001.12	-	56,142.00	-	31,788.69	15,894.35	234,826.16
PROFESIONAL C2	1	1	0	0	0	-	131,001.36	-	56,142.00	-	31,788.74	15,894.37	234,826.46
PROFESIONAL C2	1	1	0	0	0	-	131,000.88	-	56,142.72	-	31,788.78	15,894.39	234,826.76
PROFESIONAL C2	1	1	0	0	0	-	113,579.76	-	61,130.88	-	29,676.88	14,838.44	219,225.95
PROFESIONAL C2	1	0	1	0	0	-	148,726.75	-	86,293.79	-	37,309.62	18,654.81	290,984.97
PROFESIONAL C2	1	0	1	0	0	-	127,820.66	-	87,826.11	-	34,234.03	17,117.01	266,997.82
PROFESIONAL C2	1	1	0	0	0	-	151,576.56	-	98,020.32	-	42,397.28	21,198.64	313,192.80
PROFESIONAL C2	2	0	0	2	-	-	-	-	-	418,829.76	-	-	418,829.76
PROFESIONAL C2	1	1	0	0	0	-	161,173.92	-	72,793.20	-	39,742.36	19,871.18	293,580.66
PROFESIONAL C2	3	3	0	0	0	-	222,744.24	-	95,458.32	-	54,050.85	27,025.42	399,278.83
PROFESIONAL C2	1	1	0	0	0	-	112,716.48	-	117,707.76	-	39,140.56	19,570.28	289,135.07
PROFESIONAL C2	1	1	0	0	0	-	151,393.92	-	40,931.52	-	32,668.98	16,334.49	241,328.91
PROFESIONAL C2	1	0	1	0	0	-	83,865.23	-	60,180.82	-	22,867.38	11,433.69	178,347.12
PROFESIONAL C2	1	1	0	0	0	-	134,196.72	-	172,027.20	-	52,016.12	26,008.06	384,248.10
PROFESIONAL C2	2	2	0	0	0	-	249,526.32	-	106,935.36	-	60,549.66	30,274.83	447,286.16
PROFESIONAL C2	2	2	0	0	0	-	262,002.24	-	112,285.44	-	63,577.63	31,788.82	469,654.13
PROFESIONAL C2	1	1	0	0	0	-	124,762.92	-	53,467.68	-	30,274.79	15,137.39	223,642.78
PROFESIONAL C2	1	1	0	0	0	-	81,504.96	-	71,760.72	-	26,034.17	13,017.09	192,316.94
PROFESIONAL C2	2	2	0	0	0	-	274,674.72	-	155,926.56	-	73,143.23	36,571.62	540,316.13
PROFESIONAL C2	1	1	0	0	0	-	124,764.96	-	53,467.68	-	30,275.13	15,137.57	223,645.34
PROFESIONAL C2	1	1	0	0	0	-	119,458.56	-	82,080.48	-	34,234.03	17,117.01	252,890.08
PROFESIONAL C2	2	0	2	0	0	-	358,713.65	-	163,704.86	-	82,934.19	41,467.09	646,819.80
PROFESIONAL C2	1	0	1	0	0	-	185,687.71	-	120,079.42	-	48,540.68	24,270.34	378,578.16
PROFESIONAL C2	1	0	1	0	0	-	160,480.48	-	88,776.43	-	36,394.65	18,197.32	283,848.88
PROFESIONAL C2	1	1	0	0	0	-	117,844.08	-	135,932.16	-	43,107.20	21,553.60	318,437.04
PROFESIONAL C2	1	1	0	0	0	-	133,249.68	-	84,315.12	-	36,956.21	18,478.11	272,999.12
PROFESIONAL C2	1	1	0	0	0	-	157,838.16	-	70,547.28	-	38,794.24	19,397.12	286,576.80
PROFESIONAL C2	5	5	0	0	0	-	655,006.20	-	280,710.00	-	158,943.57	79,471.79	1,174,131.56
PROFESIONAL C2	1	1	0	0	0	-	89,860.80	-	78,886.80	-	28,663.96	14,331.98	211,743.41
PROFESIONAL C2	2	2	0	0	0	-	262,002.00	-	112,284.00	-	63,577.35	31,788.67	469,652.02
PROFESIONAL C3	20	20	0	0	0	-	1,828,948.80	-	783,820.80	-	443,812.92	221,906.46	3,278,488.98
PROFESIONAL C3	2	2	0	0	0	-	174,186.24	-	74,641.92	-	42,266.70	21,133.35	312,228.21
PROFESIONAL C3	4	4	0	0	0	-	468,075.84	-	264,758.40	-	124,481.43	62,240.72	919,556.39
PROFESIONAL C3	1	1	0	0	0	-	107,273.28	-	53,837.04	-	27,366.68	13,683.34	202,160.35
PROFESIONAL C3	1	1	0	0	0	-	107,460.96	-	78,542.64	-	31,595.13	15,797.57	233,396.30
PROFESIONAL C3	1	1	0	0	0	-	109,002.72	-	85,408.56	-	33,023.29	16,511.64	243,946.21
PROFESIONAL C3	1	1	0	0	0	-	138,996.96	-	80,648.40	-	37,309.62	18,654.81	275,609.79
PROFESIONAL C3	1	1	0	0	0	-	52,598.16	-	52,938.00	-	17,926.69	8,963.35	132,426.20
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Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal para el Ejercicio Anual 2021

Presupuesto Basado en Resultados Municipal

PdRM-05 TABULADOR DE SUELDOS

Año Fical: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

PUESTO FUNCIONAL	NIVEL	NO DE PLAZAS	CATEGORIA			DIETAS	SUELDO BAS	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
SECRETARIA -C-		1	0	1	0	-	102,705.62	-	56,229.44	-	25,231.02	12,615.51	196,781.59
SECRETARIA -C-		1	1	0	0	-	76,015.32	-	28,806.24	-	17,805.31	8,902.65	131,529.52
SECRETARIA -C-		1	0	1	0	-	94,816.72	-	40,031.01	-	21,407.14	10,703.57	166,958.45
SECRETARIA -C-		1	0	1	0	-	126,293.98	-	66,963.68	-	30,679.75	15,339.87	239,277.29
SECRETARIA -C-		1	0	1	0	-	95,171.62	-	66,597.48	-	25,680.92	12,840.46	200,290.49
SECRETARIA -C-		1	0	1	0	-	128,207.14	-	9,084.81	-	21,795.16	10,897.58	169,984.70
SECRETARIA -C-		1	0	1	0	-	98,359.54	-	94,897.62	-	30,679.67	15,339.83	239,276.65
SECRETARIA -C-		1	1	0	0	-	121,569.12	-	43,116.72	-	27,974.03	13,987.02	206,646.89
SECRETARIA -C-		1	1	0	0	-	131,001.00	-	56,142.00	-	31,788.67	15,894.34	234,826.01
SECRETARIA -D-		1	1	0	0	-	109,167.60	-	39,191.04	-	25,200.65	12,600.32	186,159.61
SECRETARIA -D-		1	0	1	0	-	121,795.10	-	38,240.34	-	25,405.70	12,702.85	198,144.01
SECRETARIA -D-		1	0	1	0	-	101,232.87	-	35,470.76	-	21,701.77	10,850.88	169,256.28
SECRETARIA -D-		1	1	0	0	-	91,447.44	-	61,225.20	-	25,933.43	12,966.72	191,572.79
SECRETARIA EJE -A-		2	0	2	0	-	515,539.35	-	54,376.89	-	90,474.48	45,237.24	705,627.96
SECRETARIA EJE -A-		2	2	0	0	-	105,196.32	-	105,876.00	-	35,853.38	17,926.69	264,852.39
SECRETARIA EJE -A-		1	0	1	0	-	92,658.06	-	75,179.74	-	26,644.33	13,322.17	207,804.30
SECRETARIA EJE -A-		2	0	2	0	-	284,080.38	-	-	-	45,097.90	22,548.95	351,727.22
SECRETARIA EJE -A-		1	0	1	0	-	117,110.30	-	18,094.64	-	21,463.85	10,731.92	167,400.72
SECRETARIA EJE -A-		1	0	1	0	-	83,161.60	-	66,659.37	-	23,784.15	11,892.08	185,497.20
SECRETARIA EJE -A-		3	3	0	0	-	220,636.80	-	83,724.48	-	51,699.72	25,849.86	381,910.87
SECRETARIA EJE -A-		1	0	1	0	-	90,096.48	-	34,187.53	-	19,730.15	9,865.07	153,879.23
SECRETARIA EJE -A-		1	0	1	0	-	155,435.52	-	-	-	24,675.46	12,337.73	192,448.71
SECRETARIA EJE -A-		1	0	1	0	-	97,795.09	-	32,026.30	-	20,609.21	10,304.60	160,735.20
SECRETARIA EJE -A-		1	0	1	0	-	102,487.60	-	88,198.47	-	30,271.51	15,135.75	236,093.33
SECRETARIA EJE -A-		1	0	1	0	-	124,541.58	-	43,290.06	-	26,643.35	13,321.68	207,796.67
SECRETARIA EJE -A-		1	1	0	0	-	89,860.68	-	55,594.56	-	24,707.47	12,353.73	182,516.44
SECRETARIA EJE -A-		1	0	1	0	-	123,664.09	-	40,956.78	-	26,133.64	13,066.82	203,821.33
SECRETARIA EJE -A-		1	0	1	0	-	97,859.55	-	54,562.30	-	24,197.04	12,098.52	188,717.40
SECRETARIA EJE -A-		1	1	0	0	-	71,097.12	-	36,065.04	-	18,202.89	9,101.44	134,466.49
SECRETARIA EJE -A-		1	0	1	0	-	177,933.90	-	-	-	28,247.09	14,123.55	220,304.53
SECRETARIA EJE -A-		1	0	1	0	-	130,935.39	-	81,861.16	-	33,781.55	16,890.78	263,468.88
SECRETARIA EJE -A-		1	0	1	0	-	155,435.65	-	-	-	24,675.48	12,337.74	192,448.87
SECRETARIA EJE -A-		1	0	1	0	-	105,123.13	-	81,706.83	-	29,659.35	14,829.67	231,318.98
SECRETARIA EJE -A-		1	1	0	0	-	74,248.08	-	31,819.44	-	18,016.95	9,008.47	133,092.94
SECRETARIA EJE -A-		1	1	0	0	-	74,729.04	-	114,734.40	-	32,182.83	16,091.42	237,737.69
SECRETARIA EJE -B-		1	0	1	0	-	125,452.71	-	-	-	19,915.68	9,957.84	155,326.22
SECRETARIA EJE -B-		1	0	1	0	-	112,209.79	-	270,950.96	-	60,826.95	30,413.48	474,401.18
SECRETARIA EJE -B-		1	1	0	0	-	84,152.52	-	24,455.52	-	18,448.49	9,224.24	136,280.77
SECRETARIA EJE -B-		1	0	1	0	-	108,307.97	-	36,935.03	-	23,057.40	11,528.70	179,829.09
SECRETARIA EJE -B-		1	0	1	0	-	97,683.64	-	43,276.71	-	22,377.52	11,188.76	174,526.63
SECRETARIA EJE -B-		1	0	1	0	-	146,551.39	-	65,248.26	-	33,623.30	16,811.65	262,234.60
SECRETARIA EJE -B-		1	1	0	0	-	125,660.04	-	33,922.80	-	27,107.22	13,553.61	200,243.67
SECRETARIA EJE -B-		1	0	1	0	-	153,939.02	-	41,556.66	-	31,035.03	15,517.52	242,048.23
SECRETARIA EJE -B-		1	0	1	0	-	85,320.77	-	45,374.76	-	20,747.98	10,373.99	161,817.50
SECRETARIA EJE -C-		1	0	1	0	-	102,498.64	-	41,556.66	-	22,868.85	11,434.42	178,358.57
SECRETARIA EJE -C-		2	0	2	0	-	350,569.49	-	166,430.03	-	82,073.92	41,036.96	640,110.40
SECRETARIA EJE -C-		2	0	2	0	-	246,166.94	-	221,142.81	-	74,185.65	37,092.82	578,588.22
SECRETARIA EJE -C-		1	1	0	0	-	145,088.40	-	79,628.88	-	38,171.15	19,085.58	281,974.01
SECRETARIA EJE -C-		1	0	1	0	-	255,767.41	-	-	-	40,603.20	20,301.60	316,672.21
SECRETARIA EJE -C-		1	1	0	0	-	122,905.80	-	56,449.92	-	30,465.90	15,232.95	225,054.57
SECRETARIA EJE -C-		1	0	1	0	-	359,271.67	-	-	-	57,034.55	28,517.28	444,823.50
SECRETARIA EJE -C-		1	0	1	0	-	105,184.77	-	59,867.78	-	26,202.17	13,101.09	204,355.81
SECRETARIA EJE -C-		1	0	1	0	-	108,233.75	-	29,181.98	-	21,814.81	10,907.41	170,137.96
SECRETARIA EJE -C-		1	1	0	0	-	110,135.76	-	61,725.84	-	29,192.93	14,596.46	215,650.99
SECRETARIA EJE -C-		1	1	0	0	-	82,080.96	-	129,681.36	-	35,970.59	17,985.29	265,718.20
SECRETARIA EJE -C-		1	0	1	0	-	207,914.78	-	88,952.95	-	47,127.90	23,563.95	367,559.58
SECRETARIA EJE -C-		1	0	1	0	-	126,103.44	-	44,017.57	-	27,006.79	13,503.40	210,631.20
SECRETARIA EJE -C-		1	0	1	0	-	141,928.74	-	89,852.52	-	36,795.39	18,397.69	286,974.34
SECRETARIA EJE -C-		1	0	1	0	-	106,143.91	-	104,392.80	-	33,422.80	16,711.40	260,670.92
SECRETARIA EJE -C-		1	0	1	0	-	125,104.49	-	57,512.67	-	28,990.56	14,495.28	226,103.00
SECRETARIA EJE -C-		1	0	1	0	-	100,845.87	-	84,877.54	-	29,483.68	14,741.84	229,948.93
SECRETARIA EJE -C-		1	1	0	0	-	115,453.44	-	99,852.24	-	36,572.47	18,286.24	270,164.39
SECRETARIA EJE -C-		1	0	1	0	-	139,633.97	-	168,829.31	-	48,968.69	24,484.35	381,916.32
SECRETARIA EJE -C-		1	0	1	0	-	147,660.00	-	61,124.56	-	33,144.65	16,572.32	258,501.54
SECRETARIA EJE -C-		1	0	1	0	-	210,913.44	-	179,383.02	-	61,959.75	30,979.87	483,236.08
SECRETARIA EJE -C-		1	0	1	0	-	214,383.96	-	38,716.71	-	40,179.85	20,089.93	313,370.45
SECRETARIA EJE -C-		1	0	1	0	-	212,743.91	-	-	-	33,773.20	16,886.60	263,403.70
SECRETARIA EJE -C-		1	0	1	0	-	133,547.30	-	23,580.92	-	24,944.18	12,472.09	194,544.49
SECRETARIA EJE -C-		1	0	1	0	-	119,347.29	-	50,778.60	-	27,007.57	13,503.78	210,637.24
SECRETARIA EJE -C-		1	1	0	0	-	111,085.32	-	72,612.24	-	31,203.42	15,601.71	230,502.69
SECRETARIA EJE -C-		1	0	1	0	-	228,075.89	-	39,492.76	-	42,476.65	21,238.33	331,283.63
SECRETARIA EJE -C-		1	0	1	0	-	148,210.07	-	105,033.25	-	40,202.50	20,101.25	313,547.07
SECRETARIA EJE -C-		1	1	0	0	-	98,423.76	-	79,882.32	-	30,287.61	15,143.80	223,737.49
SECRETARIA EJE -C-		1	0	1	0	-	102,993.24	-	44,017.57	-	23,338.04	11,669.02	182,017.86
SECRETARIA EJE -C-		1	0	1	0	-	103,527.89	-	114,156.59	-	34,557.52	17,278.76	269,520.75
SECRETARIA EJE -C-		1	0	1	0	-	188,820.80	-	-				

PdRM-05 TABULADOR DE SUELDOS

Año Fical: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIAN	SINDICAL	EVENTUAL								
TENOR		1	0	0	1	-	-	-	-	212,251.92	-	-	212,251.92
TENOR		1	0	0	1	-	-	-	-	241,195.44	-	-	241,195.44
TENOR		8	0	0	8	-	-	-	-	1,929,571.20	-	-	1,929,571.20
TIMBALES		1	1	0	0	-	140,000.88	-	114,536.88	-	43,236.55	21,618.28	319,392.59
TITULAR DE UNIDAD -A-		3	3	0	0	-	1,226,599.92	-	1,568,167.20	-	474,727.57	237,363.78	3,506,858.47
TITULAR DE UNIDAD -AA-		1	1	0	0	-	520,889.24	-	635,194.80	-	192,978.66	96,489.33	1,425,553.03
TITULAR DE UNIDAD -B-		2	2	0	0	-	868,146.72	-	484,671.84	-	229,793.84	114,896.92	1,697,509.32
TITULAR DE UNIDAD DE TRANSPARENCIA		1	1	0	0	-	404,978.64	-	565,970.40	-	164,928.33	82,464.17	1,218,341.54
TROMBON		1	1	0	0	-	140,000.88	-	114,536.88	-	43,236.55	21,618.28	319,392.59
TROMBON		1	1	0	0	-	145,848.48	-	66,400.56	-	36,053.26	18,026.63	266,328.93
TROMBON		1	1	0	0	-	128,726.16	-	104,669.52	-	39,645.29	19,822.65	292,863.62
TROMPETA		1	1	0	0	-	128,726.16	-	104,669.52	-	39,645.29	19,822.65	292,863.62
TROMPETA		2	2	0	0	-	234,906.72	-	189,596.64	-	72,107.42	36,053.71	532,664.49
TROMPETA		6	6	0	0	-	840,005.28	-	687,221.28	-	259,419.31	129,709.65	1,916,355.52
TUBA		1	1	0	0	-	140,000.88	-	114,536.88	-	43,236.55	21,618.28	319,392.59
VIGILANTE C		8	8	0	0	-	420,785.28	-	423,504.00	-	143,413.52	71,706.76	1,059,409.56
VIGILANTE C		1	0	1	0	-	68,096.17	-	27,581.09	-	15,188.81	7,594.41	118,460.48
VIGILANTE C		1	0	1	0	-	56,280.03	-	56,643.66	-	17,926.69	8,963.35	139,813.73
VIGILANTE C		1	1	0	0	-	124,547.52	-	44,941.44	-	28,789.91	14,394.95	212,673.82
VIGILANTE C		1	0	1	0	-	70,584.56	-	30,253.61	-	16,008.11	8,004.05	124,850.33
VIOLA		6	6	0	0	-	704,720.16	-	568,789.92	-	216,322.26	108,161.13	1,597,993.47
VIOLA		3	3	0	0	-	386,178.48	-	314,008.56	-	118,935.88	59,467.94	878,590.86
VIOLA		1	1	0	0	-	140,000.88	-	114,536.88	-	43,236.55	21,618.28	319,392.59
VIOLIN PRIMERO		8	8	0	0	-	939,626.88	-	758,386.56	-	288,429.68	144,214.84	2,130,657.96
VIOLIN PRIMERO		1	1	0	0	-	117,453.12	-	94,798.32	-	36,053.67	18,026.83	266,331.94
VIOLIN PRIMERO		2	2	0	0	-	291,696.96	-	132,801.12	-	72,106.52	36,053.26	532,657.86
VIOLIN PRIMERO		1	1	0	0	-	128,726.16	-	104,669.52	-	39,645.29	19,822.65	292,863.62
VIOLIN PRIMERO		1	1	0	0	-	140,000.88	-	114,536.88	-	43,236.55	21,618.28	319,392.59
VIOLIN SEGUNDO		2	2	0	0	-	234,907.20	-	189,596.64	-	72,107.50	36,053.75	532,665.09
VIOLIN SEGUNDO		1	1	0	0	-	140,000.88	-	114,536.88	-	43,236.55	21,618.28	319,392.59
VIOLIN SEGUNDO		9	9	0	0	-	1,057,080.24	-	853,184.88	-	324,483.39	162,241.70	2,396,990.21
VIOLIN SEGUNDO		2	2	0	0	-	257,452.32	-	209,339.04	-	79,290.59	39,645.29	585,727.24
VIOLONCELLO		1	1	0	0	-	145,848.48	-	66,400.56	-	36,053.26	18,026.63	266,328.93
VIOLONCELLO		1	1	0	0	-	140,000.88	-	114,536.88	-	43,236.55	21,618.28	319,392.59
VIOLONCELLO		6	6	0	0	-	704,720.16	-	568,789.92	-	216,322.26	108,161.13	1,597,993.47
VIOLONCELLO		2	2	0	0	-	257,452.32	-	209,339.04	-	79,290.59	39,645.29	585,727.24
COORDINADOR DE APOYO TÉCNICO ADMON		1	1	0	0	-	33,910.22	-	45,362.20	-	13,465.45	6,732.73	99,470.60
COORDINADOR DE AREA -A1-		1	1	0	0	-	504,555.84	-	320,280.00	-	140,109.10	70,054.55	1,034,999.49
COORDINADOR DE AREA -B8-		1	1	0	0	-	442,118.16	-	152,849.28	-	101,062.96	50,531.48	746,561.88
JEFE DE DEPARTAMENTO AA2		1	1	0	0	-	360,000.00	-	356,690.16	-	121,739.15	60,869.58	899,298.89
JEFE DE DEPARTAMENTO A1		1	1	0	0	-	301,948.08	-	201,554.40	-	85,526.45	42,763.22	631,792.15
		9593	7352	1655	586	15,625,116.00	1,005,797,944.60	0.00	529,015,068.91	101,894,768.92	260,032,820.69	130,017,183.82	2,042,382,902.94
1300 REMUNERACIONES ADICIONALES Y ESPECIALES													14,036,617.64
1400 SEGURIDAD SOCIAL													286,297,199.31
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS													394,877,459.73
TOTAL													2,737,594,179.62

Nota: El presente formato no cuenta con un apartado específico para el pago de asimilables a salarios, por lo tanto, en la columna de otras percepciones se incluye el total del subcapítulo 1200.



Fecha de Elaboración

DIA	MES	AÑO
12	01	2021