

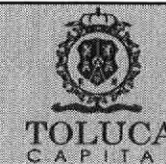


ESTADO DE MEXICO / MUNICIPIO DE TOLUCA

Proyecciones de Egresos - LDF

(PESOS)

(CIFRAS NOMINALES)



Concepto (b)	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1= A+B+C+D+E+F+G+H+I)	4,727,910,531.58	4,349,654,473.29	4,574,899,270.36	4,822,038,550.41	4,872,038,550.43	5,115,640,477.95
A. Servicios Personales	2,410,592,291.79	2,249,448,000.46	2,474,392,800.53	2,721,832,080.58	2,728,974,937.73	2,865,423,684.62
B. Materiales y Suministros	208,643,417.00	241,068,904.36	241,068,904.36	241,068,904.36	248,211,761.50	260,622,349.58
C. Servicios Generales	649,524,870.22	594,494,098.03	594,494,098.03	594,494,098.03	601,636,955.17	631,718,802.93
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	476,434,276.61	927,661,600.11	927,661,600.11	927,661,600.11	934,804,457.25	981,544,680.11
E. Bienes Muebles, Inmuebles e Intangibles	12,681,656.32	15,389,531.05	15,689,531.05	15,389,531.05	22,532,388.20	23,659,007.61
F. Inversión Pública	25,326,520.00	215,995,068.88	215,995,065.88	215,995,065.88	223,137,923.03	234,294,819.18
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	944,707,499.64	105,597,270.40	105,597,270.40	105,597,270.40	112,740,127.55	118,377,133.93
2. Gasto Etiquetado (2= A+B+C+D+E+F+G+H+I)	1,044,971,535.42	1,021,892,742.80	2,053,845,413.99	2,064,914,015.23	2,164,911,115.21	2,273,156,670.97
A. Servicios Personales	327,001,887.83	425,509,444.03	1,021,892,842.79	1,021,895,842.79	1,036,178,557.07	1,087,987,484.92
B. Materiales y Suministros	55,030,436.00	106,712,242.08	425,509,444.03	425,509,444.03	439,795,158.31	461,784,916.23
C. Servicios Generales	47,058,874.78	97,633,597.56	106,712,242.08	106,712,242.08	120,997,956.36	127,047,854.18
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	168,157,214.56	0.00	97,633,597.56	97,633,597.56	111,919,311.84	117,515,277.43
E. Bienes Muebles, Inmuebles e Intangibles	8,000,000.00	30,659,577.60	0.00	0.00	44,945,291.89	47,192,556.48
F. Inversión Pública	219,212,566.76	260,780,597.50	30,659,577.60	30,659,577.60	275,066,411.78	288,819,732.37
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	260,780,697.50	260,780,597.50	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	220,510,555.49	100,597,284.03	110,657,012.43	121,722,713.67	136,008,427.96	142,808,849.36
3. Total de Egresos proyectados (3=1+2)	5,772,882,067.00	5,371,547,216.09	6,628,744,684.35	6,886,952,565.64	7,036,949,665.64	7,388,797,148.92

PRESIDENTE MUNICIPAL



LIC. JUAN RODOLFO SÁNCHEZ GÓMEZ

TOLUCA CAPITAL

PRESIDENCIA MUNICIPAL

2do SINDICO MUNICIPAL



C. CRUZ URBINA SALAZAR

TOLUCA CAPITAL

SEGUNDA SINDICATURA

SECRETARIO DEL AYUNTAMIENTO

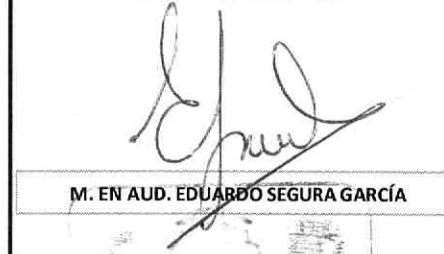


C. CARLOS SÁNCHEZ SÁNCHEZ

TOLUCA CAPITAL

SECRETARÍA DEL AYUNTAMIENTO

TESORERO MUNICIPAL



M. EN AUD. EDUARDO SEGURA GARCÍA

TOLUCA CAPITAL

Tercera Sindicatura