

TOLUCA, 0101

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA**

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

(PESOS)

| CONCEPTO | E G R E S O S | | | | | SUBEJERCICIO |
|----------------------------------|----------------|-----------------------------|----------------|----------------|----------------|--------------|
| | APROBADO | AMPLIACIONES REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| I. Gasto No Etiquetado | 279,613,224.00 | (56,594,591.75) | 223,018,632.25 | 217,461,594.43 | 183,162,935.94 | 5,557,037.82 |
| A00 DIRECCIÓN GENERAL | 98,887,576.09 | (27,072,247.45) | 71,815,328.64 | 67,416,934.50 | 57,943,868.78 | 4,398,394.14 |
| B00 ADMINISTRACIÓN Y FINANZAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C00 DIFUSIÓN Y OPERACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00 CONTRALORIA INTERNA | 180,725,647.91 | (29,522,344.30) | 151,203,303.61 | 150,044,659.93 | 125,219,067.16 | 1,158,643.68 |
| II. Gasto Etiquetado | 10,820,000.00 | 15,940,955.74 | 26,760,955.74 | 25,896,572.31 | 25,896,572.31 | 864,383.43 |
| A00 DIRECCIÓN GENERAL | 0.00 | 5,185,676.46 | 5,185,676.46 | 5,185,676.46 | 5,185,676.46 | 0.00 |
| B00 ADMINISTRACIÓN Y FINANZAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C00 DIFUSIÓN Y OPERACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00 CONTRALORIA INTERNA | 10,820,000.00 | 10,755,279.28 | 21,575,279.28 | 20,710,895.85 | 20,710,895.85 | 864,383.43 |
| III. Total de Egresos (III=I+II) | 290,433,224.00 | (40,653,636.01) | 249,779,587.99 | 243,358,166.74 | 209,059,508.25 | 6,421,421.25 |

LIC. JUAN RODOLFO SANCHEZ GOMEZ

PRESIDENTE MUNICIPAL

MTRO. EDUARDO SEGURA GARCIA

TESORERO MUNICIPAL