



ESTADO DE MEXICO / MUNICIPIO DE TOLUCA

Resultados de Egresos - LDF
(PESOS)

| Concepto (b) | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 Año del Ejercicio Vigente |
|--|-----------------------|-----------------------|-------------------------|-------------------------|-------------------------|--------------------------------|
| 1. Gasto No Etiquetado (1= A+B+C+D+E+F+G+H+I) | 290,154,155.17 | 94,237,412.36 | 2,417,695,331.69 | 4,554,354,949.41 | 4,727,910,531.58 | 4,255,119,478.42 |
| A. Servicios Personales | 23,941,933.93 | 25,148,845.27 | 1,186,657,724.50 | 2,226,561,345.01 | 2,410,592,291.79 | 2,169,533,062.61 |
| B. Materiales y Suministros | 26,249,412.69 | 6,465,220.44 | 171,063,080.00 | 198,364,313.05 | 208,643,417.00 | 187,779,075.30 |
| C. Servicios Generales | 95,731,069.97 | 42,780,625.26 | 468,994,943.00 | 707,588,191.20 | 649,524,870.22 | 584,572,383.20 |
| D. Transferencias, Asignaciones, Subsidios y Otras | 47,972,512.06 | 4,356,780.99 | 433,515,007.55 | 497,526,673.57 | 476,434,276.61 | 428,790,848.95 |
| E. Bienes Muebles, Inmuebles e Intangibles | 640,813.12 | 0.00 | 17,121,172.64 | 66,556,884.24 | 12,681,656.32 | 11,413,490.69 |
| F. Inversión Pública | 95,618,413.40 | 15,485,940.40 | 90,337,911.28 | 267,818,667.57 | 25,326,520.00 | 22,793,868.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 50,005,492.72 | 589,938,874.77 | 944,707,499.64 | 850,236,749.68 |
| | | | | | | 0.00 |
| 2. Gasto Etiquetado (2= A+B+C+D+E+F+G+H+I) | 20,773,324.42 | 439,879,093.62 | 1,768,797,950.69 | 1,380,527,422.50 | 1,044,971,535.42 | 940,474,381.88 |
| A. Servicios Personales | 0.00 | 0.00 | 925,750,850.84 | 511,032,834.61 | 327,001,887.83 | 294,301,699.05 |
| B. Materiales y Suministros | 645,706.36 | 1,358,957.10 | 86,277,090.00 | 96,337,114.00 | 55,030,436.00 | 49,527,392.40 |
| C. Servicios Generales | 3,032,068.62 | 5,317,138.29 | 233,308,057.00 | 74,713,400.00 | 47,058,874.78 | 42,352,987.30 |
| D. Transferencias, Asignaciones, Subsidios y Otras | 63,168.00 | 429,158,226.56 | 77,761,992.45 | 327,606,692.53 | 168,157,214.56 | 151,341,493.10 |
| E. Bienes Muebles, Inmuebles e Intangibles | 4,410,287.31 | 0.00 | 36,578,827.36 | 23,359,631.36 | 8,000,000.00 | 7,200,000.00 |
| F. Inversión Pública | 12,622,094.13 | 3,948,754.24 | 265,629,425.76 | 234,025,660.52 | 219,212,566.76 | 197,291,310.08 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 96,017.43 | 143,491,707.28 | 113,452,089.48 | 220,510,555.49 | 198,459,499.94 |
| 3. Total de Egresos Proyectados (3=1+2) | | | | | | |
| | 310,927,479.59 | 534,116,505.98 | 4,186,493,282.38 | 5,934,882,371.91 | 5,772,882,067.00 | 5,195,593,860.30 |

PRESIDENTE MUNICIPAL

[Handwritten Signature]

DR. RAYMUNDO EDGAR MARTÍNEZ
CARBAJAL



2do SINDICO MUNICIPAL

[Handwritten Signature]

C. ALMA AMÉRICA RIVERA TAVIZÓN



SECRETARIO DEL AYUNTAMIENTO

[Handwritten Signature]

DR. MARCO ANTONIO SANDOVAL
GONZÁLEZ



TESORERO MUNICIPAL

[Handwritten Signature]

C.P. MARIO ANTONIO CASTILLO BALBUENA

