H. AYUNTAMIENTO
DE TOLUCA

Gaceta Municipal Semanal

DEL

H. AYUNTAMIENTO DE TOLUCA
2022-2024

TOLUCA, MÉX. A 21 DE FEBRERO DE 2022

Volumen OCHO Año UNO

Gaceta Municipal Semanal
08/2022
21 de FEBRERO de 2022

H. AYUNTAMIENTO
DE TOLUCA

LA SECRETARÍA DEL AYUNTAMIENTO CONSTITUCIONAL DE TOLUCA, ACORDE A LO DISPUESTO POR LOS ARTÍCULOS 91 FRACCIÓN XIII DE LA LEY ORGÁNICA MUNICIPAL DEL ESTADO DE MÉXICO; 7.84 Y 7.85 DEL CÓDIGO REGLAMENTARIO MUNICIPAL DE TOLUCA, PUBLICA LA PRESENTE GACETA CON EL SIGUIENTE:

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OCTAVA SESIÓN ORDINARIA
DEL AYUNTAMIENTO
CELEBRADA EL 17 DE FEBRERO DE 2022

LOS CIUDADANOS: DOCTOR RAYMUNDO EDGAR MARTÍNEZ CARBAJAL, PRESIDENTE MUNICIPAL CONSTITUCIONAL; EMMA LAURA ÁLVAREZ VILLAVICENCIO, PRIMERA SÍNDICA; ALMA AMÉRICA RIVERA TAVIZÓN, SEGUNDA SÍNDICA; JORGE OMAR VELÁZQUEZ RUIZ, PRIMER REGIDOR; THANIA ELIZABETH HERNÁNDEZ NIÑO, SEGUNDA REGIDORA; CARLOS GABRIEL ULLOA GONZÁLEZ, TERCER REGIDOR; SONIA CASTILLO ORTEGA, CUARTA REGIDORA; GECIEL MENDOZA FLORES QUINTO REGIDOR; MARIELA CONCEPCIÓN RODRÍGUEZ MORA, SEXTA REGIDORA; OCTAVIO SALDAÑA HERMITAÑO, SÉPTIMO REGIDOR; ADÁN PIÑA ESTEBAN, OCTAVO REGIDOR; MARÍA AMALIA PERALTA RODRÍGUEZ, NOVENA REGIDORA; MARIO ALBERTO HERNÁNDEZ CARDOSO, DÉCIMO REGIDOR; LETICIA SÁNCHEZ ÁLVAREZ, DECIMO PRIMERA REGIDORA; OMAR GARAY GARDUÑO, DÉCIMO SEGUNDO REGIDOR; Y EL DOCTOR MARCO ANTONIO SANDOVAL GONZÁLEZ, SECRETARIO DEL AYUNTAMIENTO.

SE EMITE LA PRESENTE GACETA MUNICIPAL, CON FUNDAMENTO EN LO DISPUESTO POR LOS ARTÍCULOS 91 FRACCIÓN XIII DE LA LEY ORGÁNICA MUNICIPAL DEL ESTADO DE MÉXICO; 7.84 Y 7.85 DEL CÓDIGO REGLAMENTARIO MUNICIPAL DE TOLUCA.

ASUNTOS ACORDADOS EN LA OCTAVA SESIÓN ORDINARIA DEL AYUNTAMIENTO

Asunto: Punto que presenta el Dr. Raymundo Edgar Martínez Carbajal, Presidente Municipal Constitucional, para someter a consideración del Ayuntamiento, la aprobación del presupuesto definitivo de ingresos y egresos para el ejercicio fiscal 2022, de conformidad con lo dispuesto por los artículos 125 fracción III, párrafo tercero de la Constitución Política del Estado Libre y Soberano de México; 31 fracción XIX y 95 fracción V de la Ley Orgánica Municipal del Estado de México; así como el artículo 2.16 del Código Reglamentario de Toluca.

Por UNANIMIDAD de votos, se aprobaron los siguientes:

ACUERDOS

PRIMERO. – Se aprueba por el Ayuntamiento de Toluca, Estado de México; el presupuesto de ingresos y egresos definitivo para el ejercicio fiscal 2022, el cual asciende a la cantidad de $ 4,306,312,886.53 (Cuatro mil trescientos seis millones, trescientos doce mil, ochocientos ochenta y seis pesos 53/100 M.N.) en el rubro de ingresos; y de $ 4,306,312,886.53 (Cuatro mil trescientos seis millones, trescientos doce mil, ochocientos ochenta y seis pesos 53/100 M.N.) en el rubro de egresos, como se indica en las caratulas siguientes: - - -

Presupuesto Basado en Resultados Municipal

PbRM - 03b	CARÁTULA DEL PRESUPUESTO DE INGRESOS	Año Fiscal:	2022

PROYECTO		DEFINITIVO	X

ENTE PUBLICO: TOLUCA No. 101

CUENTA		CONCEPTO	AUTORIZADO 2021	RECAUDADO 2021	PRESUPUESTADO 2022
8110		**LEY DE INGRESOS**			
	4000	**Ingresos y Otros beneficios**	**5,772,882,067.00**	**4,761,412,301.33**	**4,306,312,886.53**
	4100	**Ingresos de gestión**	**870,731,700.00**	**1,185,087,076.61**	**1,144,909,395.28**
	4110	Impuestos	545,050,000.00	892,736,381.14	843,600,928.16
	4120	Cuotas y aportaciones de seguridad social	0.00	0.00	0.00
	4130	Contribuciones de mejoras	150,000,000.00	15,120.41	6,263.17
	4140	Derechos	156,977,000.00	242,619,251.00	256,413,588.36
	4150	Productos de tipo corriente	14,206,200.00	11,501,389.67	22,588,769.11
	4160	Aprovechamientos de tipo corriente	4,498,500.00	38,214,934.39	22,299,846.48
	4170	Ingresos por venta de bienes y servicios	0.00	0.00	0.00
	4200	**Participaciones, Aportaciones, Convenios, Incentivos derivados de la colaboración fiscal, Fondos distintos de aportaciones, Transferencias, Asignaciones, Subsidios y Subvenciones, Pensiones y Jubilaciones**	**3,761,573,871.00**	**2,798,929,022.53**	**3,154,784,957.88**
	4210	Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	3,761,573,871.00	2,798,929,022.53	3,154,784,957.88
	4220	Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	0.00
	4300	**Otros ingresos y beneficios**	**1,140,576,496.00**	**777,396,202.19**	**6,618,533.37**
	4310	Ingresos financieros	0.00	0.00	0.00
	4320	Incremento por variación de inventarios	0.00	0.00	0.00
	4330	Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia	0.00	0.00	0.00
	4340	Disminución del Exceso de Provisiones	0.00	0.00	0.00
	4350	Ingresos Derivados de Financiamientos	663,450,000.00	763,450,000.00	0.00
	4390	Otros Ingresos y Beneficios Varios	477,126,496.00	13,946,202.19	6,618,533.37

Presupuesto Basado en Resultados Municipal

PbRM - 04d	CARÁTULA DEL PRESUPUESTO DE EGRESOS	Año Fiscal:	2022

PROYECTO		DEFINITIVO	X

ENTE PUBLICO: TOLUCA No. 101

CUENTA		CONCEPTO	AUTORIZADO 2021	EJERCIDO 2021	PRESUPUESTADO 2022
8210		**PRESUPUESTO DE EGRESOS APROBADO**	**5,772,882,067.00**	**4,581,678,190.67**	**4,306,312,886.53**
	1000	**SERVICIOS PERSONALES**	**2,737,594,179.62**	**2,145,123,456.99**	**2,209,477,160.00**
	2000	**MATERIALES Y SUMINISTROS**	**263,673,853.00**	**255,412,206.68**	**249,402,940.07**
	3000	**SERVICIOS GENERALES**	**696,583,745.00**	**623,029,047.09**	**715,244,020.21**
	4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**644,591,491.17**	**566,218,287.98**	**398,422,132.10**
	5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**20,681,656.32**	**8,428,612.72**	**26,203,232.43**
	6000	**INVERSIÓN PUBLICA**	**244,539,086.76**	**211,325,195.68**	**452,110,300.07**
	7000	**INVERSIONES FINANCIERAS Y OTRAS PROVISIONES**	**0.00**	**0.00**	**0.00**
	8000	**PARTICIPACIONES Y APORTACIONES**	**0.00**	**0.00**	**0.00**
	9000	**DEUDA PÚBLICA**	**1,165,218,055.13**	**772,141,383.53**	**255,453,101.65**

SEGUNDO. – Se instruye al Tesorero Municipal para que, en el ejercicio de sus atribuciones, presente al Órgano Superior de Fiscalización del Estado de México, el presupuesto definitivo de ingresos y egresos para el ejercicio fiscal 2022, en términos del artículo 125 de la Constitución Política del Estado Libre y Soberano de México. - - -

sólidos, transportación de residuos sólidos, renta de equipo para residuos sólidos, pago de pasivos (Adefas), pago de aportaciones al Issemym, adquisición de prendas de vestir y equipo de protección contra incendios para Bomberos, subsidio para el Organismo Agua Y Saneamiento de Toluca, pago de combustible (Servicios Públicos); así como de seguros de vida (para elementos de Seguridad Pública) y adquisición de unidades (Patrullas); emitiendo un informe de la aplicación de los recursos, en términos de lo establecido en el artículo 48 fracción II de la Ley Orgánica Municipal del Estado de México: - - - - -

SEGUNDO. – Se instruye al Titular del Ejecutivo Municipal y al Tesorero Municipal para que en el ejercicio de sus funciones den cumplimiento al anterior. - - - - - - -

TERCERO. – El presente acuerdo tendrá su vigencia durante el ejercicio fiscal 2022 (enero - diciembre 2022), para la totalidad de las acciones que se ejecuten con recursos FORTAMUN. -

CUARTO. – El presente acuerdo entrará en vigor a partir de su aprobación. - - - -

QUINTO. – Publíquense estos acuerdos en la Gaceta Municipal de Toluca, Estado de México; periódico oficial del Gobierno Municipal. - - - - - - - - - - - - - - -

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Asunto: Dictamen que presenta la Comisión Transitoria de asuntos Electorales para la Renovación de Autoridades Auxiliares, Consejos de Participación Ciudadana y Representante Indígena ante el Ayuntamiento, relativo a la propuesta, discusión y en su caso aprobación de las Convocatorias para la Renovación de Autoridades Auxiliares y Consejos de Participación Ciudadana.

Por UNANIMIDAD de votos, se aprobaron los siguientes:

ACUERDOS

PRIMERO. - El Ayuntamiento de Toluca, aprueba y expide las convocatorias para la Renovación de Autoridades Auxiliares y Consejos de Participación Ciudadana. - - - - - - - - - - - - - - - - - - -

TERCERO. - Se ordena dar máxima publicidad a las convocatorias aprobadas, publicándose en los estrados del Ayuntamiento, en la página oficial del Ayuntamiento y en cada una de las Delegaciones y Subdelegaciones del territorio municipal. - - -

Tabulador de Sueldos.

H. AYUNTAMIENTO
2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
PRESIDENTE		1	1	0	0	697,116.00	-	-	749,364.00	-	245,838.15	122,919.07	1,815,237.22
SINDICO		2	2	0	0	1,632,000.00	-	-	1,800,000.00	-	583,289.44	291,644.72	4,306,934.16
REGIDOR		12	12	0	0	9,360,000.00	-	-	8,496,000.00	-	3,034,736.64	1,517,368.32	22,408,104.96
SECRETARIO DEL AYUNTAMIENTO		1	1	0	0	-	641,781.60	-	757,466.40	-	237,810.78	118,905.38	1,755,964.16
TESORERO		1	1	0	0	-	659,472.00	-	560,688.00	-	207,373.67	103,686.83	1,531,220.50
CONTRALOR		1	1	0	0	-	659,472.00	-	560,688.00	-	207,373.67	103,686.83	1,531,220.50
DIRECTOR GENERAL		9	9	0	0	-	5,935,248.00	-	5,046,192.00	-	1,866,363.03	933,181.47	13,780,984.50
ANALISTA ESPECIALIZADO		1	1	0	0	-	284,876.88	-	505.44	-	48,502.47	24,251.23	358,136.02
ANALISTA ESPECIALIZADO		1	1	0	0	-	134,196.96	-	172,027.20	-	52,044.67	26,022.33	384,291.16
ANALISTA ESPECIALIZADO		1	1	0	0	-	176,923.68	-	132,418.56	-	52,574.61	26,287.30	388,204.15
ANALISTA ESPECIALIZADO		3	3	0	0	-	1,350,039.60	-	195,078.24	-	262,602.24	131,301.12	1,939,021.20
ANALISTA ESPECIALIZADO		1	1	0	0	-	166,909.68	-	124,919.52	-	49,598.15	24,799.07	366,226.42
ANALISTA ESPECIALIZADO		3	3	0	0	-	1,502,667.36	-	381,623.04	-	320,246.70	160,123.32	2,364,660.42
ANALISTA ESPECIALIZADO A		8	8	0	0	-	2,588,400.00	-	363,600.00	-	501,710.48	250,855.20	3,704,565.68
ANALISTA ESPECIALIZADO A2		6	6	0	0	-	1,903,341.60	-	694,936.80	-	441,593.28	220,796.64	3,260,668.32
ANALISTA ESPECIALIZADO A3		6	6	0	0	-	2,652,708.96	-	917,095.68	-	606,710.16	303,355.08	4,479,869.88
ANALISTA ESPECIALIZADO A7		1	1	0	0	-	446,375.04	-	105,497.04	-	93,794.04	46,897.01	692,563.13
ANALISTA ESPECIALIZADO A8		5	5	0	0	-	1,579,113.60	-	657,027.60	-	380,045.90	190,022.90	2,806,210.00
ANALISTA ESPECIALIZADO -B-		5	5	0	0	-	1,283,232.00	-	406,368.00	-	287,157.85	143,578.90	2,120,336.75
ANALISTA ESPECIALIZADO -C-		3	3	0	0	-	674,847.36	-	113,532.48	-	133,989.96	66,994.98	989,364.78
ANALISTA ESPECIALIZADO E3		2	2	0	0	-	809,957.28	-	1,131,940.80	-	330,037.48	165,018.74	2,436,954.30
ANALISTA ESPECIALIZADO E4		1	1	0	0	-	889,081.20	-	382,229.52	-	216,067.06	108,033.52	1,595,411.30
ARPA		1	1	0	0	-	140,000.88	-	114,536.88	-	43,260.25	21,630.12	319,428.13
ASISTENTE AD -A-		6	6	0	0	-	548,684.64	-	235,146.24	-	133,216.80	66,608.34	983,656.02
ASISTENTE AD -A-		1	1	0	0	-	94,161.96	-	62,227.44	-	26,579.33	13,289.66	196,258.39
ASISTENTE AD -A-		1	1	0	0	-	100,505.52	-	34,801.44	-	22,996.24	11,498.11	169,801.31
ASISTENTE AD -A-		2	2	0	0	-	182,894.88	-	120,629.28	-	51,585.76	25,792.88	380,902.80
ASISTENTE AD -A-		1	1	0	0	-	85,580.04	-	42,561.84	-	21,778.49	10,889.24	160,809.61
ASISTENTE AD -A-		1	1	0	0	-	91,447.56	-	39,191.04	-	22,202.82	11,101.41	163,942.83
ASISTENTE AD -A-		1	1	0	0	-	94,491.72	-	59,556.48	-	26,181.43	13,090.71	193,320.34
ASISTENTE AD -A-		1	0	1	0	-	163,470.96	-	75,206.40	-	40,564.68	20,282.33	299,524.37
ASISTENTE AD -A-		1	0	1	0	-	140,422.56	-	-	-	23,865.67	11,932.83	176,221.06
ASISTENTE AD -A-		2	2	0	0	-	131,968.80	-	121,087.68	-	43,008.48	21,504.24	317,569.20
ASISTENTE AD -A-		2	0	2	0	-	218,404.32	-	74,682.72	-	49,811.92	24,905.94	367,804.90
ASISTENTE AD -A-		1	0	1	0	-	100,391.64	-	40,030.08	-	23,865.52	11,932.75	176,219.99
ASISTENTE AD -A-		2	0	2	0	-	236,602.80	-	152,462.40	-	66,124.00	33,062.00	488,251.20
ASISTENTE AD -A-		1	0	1	0	-	98,623.32	-	30,442.32	-	21,935.49	10,967.74	161,968.87
ASISTENTE AD -A-		1	0	1	0	-	139,608.24	-	-	-	23,727.27	11,863.63	175,199.14
ASISTENTE AD -A-		1	0	1	0	-	209,021.28	-	99,628.08	-	52,456.84	26,228.42	387,334.62
ASISTENTE AD -A-		1	0	1	0	-	144,498.84	-	30,646.56	-	29,767.02	14,883.51	219,795.93
ASISTENTE AD -A-		1	0	1	0	-	147,826.44	-	-	-	25,124.00	12,561.99	185,512.43
ASISTENTE AD -A-		2	0	2	0	-	305,152.32	-	110,113.44	-	70,576.96	35,288.46	521,131.18
ASISTENTE AD -A-		1	0	1	0	-	194,530.68	-	-	-	33,061.67	16,530.83	244,123.18
ASISTENTE AD -A-		1	0	1	0	-	311,830.92	-	-	-	52,997.57	26,498.78	391,327.27
ASISTENTE AD -A-		1	0	1	0	-	123,361.08	-	-	-	20,965.96	10,482.98	154,810.02
ASISTENTE AD -A-		1	0	1	0	-	93,270.00	-	38,053.92	-	22,319.30	11,159.65	164,802.87
ASISTENTE AD -A-		2	0	2	0	-	247,405.68	-	87,633.12	-	56,941.88	28,470.94	420,451.62
ASISTENTE AD -A-		4	0	4	0	-	529,866.72	-	305,541.12	-	141,982.64	70,991.32	1,048,381.80
ASISTENTE AD -A-		1	0	1	0	-	108,059.16	-	32,025.60	-	23,808.25	11,904.12	175,797.13
ASISTENTE AD -A-		1	1	0	0	-	76,608.00	-	62,227.44	-	23,595.93	11,797.96	174,229.33
ASISTENTE AD -A-		1	1	0	0	-	96,830.88	-	60,217.44	-	26,691.32	13,345.65	197,085.29
ASISTENTE AD -A-		1	0	1	0	-	108,242.76	-	-	-	18,396.51	9,198.25	135,837.52
ASISTENTE AD -A-		1	0	1	0	-	168,921.24	-	190,080.72	-	61,014.58	30,507.29	450,523.83
ASISTENTE AD -A-		1	0	1	0	-	93,848.04	-	76,231.20	-	28,906.00	14,452.99	213,438.23
ASISTENTE AD -A-		2	2	0	0	-	193,138.56	-	124,454.88	-	53,976.94	26,988.46	398,558.84
ASISTENTE AD -A-		1	0	1	0	-	153,919.80	-	79,312.80	-	39,639.30	19,819.65	292,691.55
ASISTENTE AD -A-		1	1	0	0	-	130,640.16	-	-	-	22,203.08	11,101.54	163,944.78
ASISTENTE AD -A-		2	2	0	0	-	126,125.76	-	105,876.00	-	39,430.10	19,715.04	291,146.90
ASISTENTE AD -A-		4	0	4	0	-	448,107.84	-	214,910.40	-	112,684.00	56,341.96	832,044.20
ASISTENTE AD -A-		1	1	0	0	-	91,447.44	-	39,189.60	-	22,202.55	11,101.27	163,940.86
ASISTENTE AD -A-		2	0	2	0	-	171,860.16	-	66,477.60	-	40,506.96	20,253.46	299,098.18
ASISTENTE AD -A-		1	1	0	0	-	76,096.80	-	50,431.20	-	21,504.20	10,752.10	158,784.30
ASISTENTE AD -A-		1	1	0	0	-	76,608.24	-	62,227.44	-	23,595.97	11,797.98	174,229.63
ASISTENTE AD -A-		1	1	0	0	-	102,200.76	-	62,227.44	-	27,945.57	13,972.78	206,346.55
ASISTENTE AD -A-		1	1	0	0	-	118,764.48	-	62,227.44	-	30,760.68	15,380.34	227,132.94
ASISTENTE AD -A-		1	1	0	0	-	80,308.44	-	31,065.12	-	18,928.61	9,464.30	139,766.47
ASISTENTE AD -A-		1	0	1	0	-	97,848.72	-	41,932.80	-	23,756.72	11,878.35	175,416.59
ASISTENTE AD -A-		1	0	1	0	-	111,703.08	-	76,042.32	-	31,908.47	15,954.23	235,608.10
ASISTENTE AD -A-		1	1	0	0	-	118,224.96	-	66,703.20	-	31,429.67	15,714.83	232,072.66

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
ASISTENTE AD -A-		1	1	0	0	-	88,566.00	-	51,173.76	-	23,749.62	11,874.80	175,364.18
ASISTENTE AD -B-		4	4	0	0	-	296,992.32	-	127,277.76	-	72,107.28	36,053.60	532,430.96
ASISTENTE AD -B-		1	1	0	0	-	95,969.04	-	35,326.32	-	22,314.45	11,157.21	164,767.02
ASISTENTE AD -B-		1	1	0	0	-	108,500.16	-	59,337.84	-	28,525.09	14,262.54	210,625.63
ASISTENTE AD -B-		1	1	0	0	-	85,676.76	-	59,921.76	-	24,745.35	12,372.68	182,716.55
ASISTENTE AD -B-		1	1	0	0	-	95,370.60	-	35,326.32	-	22,212.74	11,106.37	164,016.03
ASISTENTE AD -B-		1	1	0	0	-	84,626.64	-	42,332.64	-	21,577.50	10,788.74	159,325.52
ASISTENTE AD -B-		1	1	0	0	-	142,009.92	-	33,087.12	-	29,758.80	14,879.40	219,735.24
ASISTENTE AD -B-		1	1	0	0	-	162,017.04	-	85,871.52	-	42,130.18	21,065.08	311,083.82
ASISTENTE AD -B-		1	1	0	0	-	117,425.28	-	58,460.40	-	29,892.84	14,946.42	220,724.94
ASISTENTE AD -B-		1	0	1	0	-	104,098.56	-	28,373.76	-	22,514.47	11,257.23	166,244.02
ASISTENTE AD -B-		2	0	2	0	-	157,413.12	-	121,068.48	-	47,329.64	23,664.82	349,476.06
ASISTENTE AD -B-		1	1	0	0	-	156,967.68	-	-	-	26,677.61	13,338.80	196,984.09
ASISTENTE AD -B-		1	0	1	0	-	119,313.36	-	56,239.20	-	29,836.23	14,918.11	220,306.90
ASISTENTE AD -B-		1	0	1	0	-	112,888.56	-	25,192.08	-	23,467.65	11,733.81	173,282.10
ASISTENTE AD -B-		1	0	1	0	-	85,634.28	-	63,307.68	-	25,313.59	12,656.79	186,912.34
ASISTENTE AD -B-		1	0	1	0	-	110,633.04	-	52,198.56	-	27,674.22	13,837.10	204,342.92
ASISTENTE AD -B-		1	0	1	0	-	159,948.36	-	73,407.60	-	39,660.27	19,830.13	292,846.36
ASISTENTE AD -B-		1	0	1	0	-	91,570.80	-	107,948.40	-	33,909.51	16,954.75	250,383.46
ASISTENTE AD -B-		1	0	1	0	-	118,467.72	-	73,407.60	-	32,610.38	16,305.19	240,790.89
ASISTENTE AD -B-		1	0	1	0	-	158,532.60	-	-	-	26,943.58	13,471.79	198,947.97
ASISTENTE AD -B-		2	0	2	0	-	359,547.84	-	-	-	61,107.34	30,553.66	451,208.84
ASISTENTE AD -B-		1	0	1	0	-	180,932.76	-	-	-	30,750.62	15,375.30	227,058.68
ASISTENTE AD -B-		1	0	1	0	-	235,817.40	-	-	-	40,078.60	20,039.29	295,935.29
ASISTENTE AD -B-		1	0	1	0	-	129,414.84	-	38,308.08	-	28,505.53	14,252.76	210,481.21
ASISTENTE AD -B-		2	0	2	0	-	223,405.92	-	152,084.64	-	63,816.92	31,908.44	471,215.92
ASISTENTE AD -B-		1	1	0	0	-	96,908.88	-	35,326.32	-	22,474.17	11,237.08	165,946.45
ASISTENTE AD -B-		1	0	1	0	-	138,573.12	-	32,025.60	-	28,994.30	14,497.15	214,090.17
ASISTENTE AD -B-		2	0	2	0	-	256,134.96	-	146,737.92	-	68,470.70	34,235.34	505,578.92
ASISTENTE AD -B-		1	0	1	0	-	98,118.96	-	51,223.92	-	25,381.73	12,690.86	187,415.47
ASISTENTE AD -B-		2	0	2	0	-	219,400.56	-	98,742.24	-	54,070.30	27,035.14	399,248.24
ASISTENTE AD -B-		1	0	1	0	-	104,837.88	-	29,675.76	-	22,861.41	11,430.70	168,805.75
ASISTENTE AD -B-		2	0	2	0	-	250,602.96	-	179,811.36	-	73,151.54	36,575.76	540,141.62
ASISTENTE AD -B-		1	0	1	0	-	124,841.28	-	48,342.72	-	29,433.67	14,716.83	217,334.50
ASISTENTE AD -B-		1	1	0	0	-	74,739.72	-	56,574.24	-	22,317.61	11,158.80	164,790.37
ASISTENTE AD -B-		1	0	1	0	-	139,840.20	-	32,025.60	-	29,209.64	14,604.82	215,680.26
ASISTENTE AD -B-		1	1	0	0	-	95,999.40	-	59,890.80	-	26,494.49	13,247.23	195,631.92
ASISTENTE AD -B-		2	0	2	0	-	207,116.88	-	63,673.44	-	46,022.46	23,011.22	339,824.00
ASISTENTE AD -B-		1	1	0	0	-	69,204.72	-	52,379.04	-	20,663.90	10,331.95	152,579.61
ASISTENTE AD -B-		1	0	1	0	-	136,950.96	-	96,400.08	-	39,659.43	19,829.71	292,840.18
ASISTENTE AD -B-		1	1	0	0	-	106,730.04	-	56,796.00	-	27,792.25	13,896.12	205,214.41
ASISTENTE AD -B-		1	1	0	0	-	105,241.92	-	36,154.56	-	24,031.20	12,015.60	177,443.28
ASISTENTE AD -B-		7	7	0	0	-	484,433.04	-	364,040.88	-	144,203.29	72,101.61	1,064,778.82
ASISTENTE AD -B-		1	1	0	0	-	89,671.56	-	14,028.00	-	17,624.37	8,812.18	130,136.11
ASISTENTE AD -B-		1	0	1	0	-	160,864.44	-	166,522.08	-	55,641.34	27,820.66	410,848.52
ASISTENTE AD -B-		1	0	1	0	-	158,768.64	-	68,045.52	-	38,548.45	19,274.22	284,636.83
ASISTENTE AD -B-		1	1	0	0	-	113,902.92	-	23,273.52	-	23,313.97	11,656.98	172,147.39
ASISTENTE AD -B-		1	1	0	0	-	80,569.20	-	32,678.64	-	19,247.16	9,623.58	142,118.58
ASISTENTE AD -B-		2	2	0	0	-	138,409.92	-	104,011.68	-	41,201.02	20,600.50	304,223.12
ASISTENTE AD -B-		1	0	1	0	-	103,617.24	-	22,946.40	-	21,510.26	10,755.12	158,829.02
ASISTENTE AD -B-		4	4	0	0	-	252,251.52	-	211,752.00	-	78,860.20	39,430.08	582,293.80
ASISTENTE AD -B-		1	0	1	0	-	167,989.56	-	119,450.64	-	48,852.22	24,426.10	360,718.52
ASISTENTE AD -B-		1	1	0	0	-	88,791.24	-	35,567.52	-	21,135.53	10,567.76	156,062.05
ASISTENTE AD -B-		1	0	1	0	-	124,965.00	-	67,976.16	-	32,791.53	16,395.76	242,128.45
ASISTENTE AD -B-		1	1	0	0	-	101,847.12	-	35,326.32	-	23,313.46	11,656.72	172,143.62
ASISTENTE AD -B-		11	11	0	0	-	1,148,349.84	-	781,756.80	-	328,033.42	164,016.71	2,422,156.77
ASISTENTE AD -B-		1	1	0	0	-	98,925.96	-	22,278.24	-	20,599.39	10,299.69	152,103.28
ASISTENTE AD -B-		2	2	0	0	-	182,827.92	-	103,109.76	-	48,596.84	24,298.42	358,832.94
ASISTENTE AD -B-		1	1	0	0	-	74,248.08	-	50,407.92	-	21,186.05	10,593.01	156,435.06
ASISTENTE AD -B-		1	1	0	0	-	97,233.00	-	42,332.64	-	23,720.03	11,860.01	175,145.68
ASISTENTE AD -B-		1	1	0	0	-	90,309.48	-	42,608.64	-	22,590.24	11,295.12	166,803.48
ASISTENTE AD -B-		4	4	0	0	-	417,581.28	-	284,275.20	-	119,284.80	59,642.36	880,783.64
ASISTENTE AD -B-		1	1	0	0	-	74,248.08	-	79,843.92	-	26,188.87	13,094.43	193,375.30
ASISTENTE AD -B-		1	1	0	0	-	74,248.08	-	61,317.60	-	23,040.21	11,520.10	170,125.99
ASISTENTE AD -B-		1	0	1	0	-	74,049.36	-	55,645.92	-	22,042.50	11,021.24	162,759.02
ASISTENTE AD -B-		2	2	0	0	-	147,114.96	-	113,148.48	-	44,233.36	22,116.68	326,613.48
ASISTENTE AD -B-		1	1	0	0	-	63,062.88	-	53,082.96	-	19,739.69	9,869.84	145,755.37
ASISTENTE AD -B-		1	1	0	0	-	80,955.72	-	55,578.96	-	23,204.90	11,602.45	171,342.03
ASISTENTE AD -B-		1	1	0	0	-	84,148.80	-	24,463.20	-	18,459.27	9,229.63	136,300.90

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
ASISTENTE AD -B-		1	1	0	0	-	104,391.72	-	71,068.80	-	29,820.58	14,910.28	220,191.38
ASISTENTE AD -B-		1	1	0	0	-	104,391.72	-	71,067.60	-	29,820.38	14,910.19	220,189.89
ASISTENTE AD -B-		1	0	1	0	-	102,665.04	-	16,062.00	-	20,178.38	10,089.18	148,994.60
ASISTENTE AD -B-		1	1	0	0	-	104,395.44	-	71,067.60	-	29,821.01	14,910.50	220,194.55
ASISTENTE AD -B-		1	1	0	0	-	85,580.16	-	89,892.00	-	29,822.56	14,911.27	220,205.99
ASISTENTE AD -B-		1	1	0	0	-	85,580.28	-	100,886.40	-	31,691.15	15,845.57	234,003.40
ASISTENTE AD -C-		5	5	0	0	-	484,641.60	-	219,944.40	-	119,748.65	59,874.30	884,208.95
ASISTENTE AD -C-		11	11	0	0	-	1,066,210.20	-	483,877.68	-	263,446.81	131,723.35	1,945,258.04
ASISTENTE AD -C-		1	1	0	0	-	71,067.48	-	38,580.72	-	18,635.38	9,317.69	137,601.27
ASISTENTE AD -C-		1	1	0	0	-	105,470.40	-	43,988.88	-	25,401.51	12,700.75	187,561.54
ASISTENTE AD -C-		1	1	0	0	-	100,816.08	-	36,041.76	-	23,259.82	11,629.90	171,747.56
ASISTENTE AD -C-		1	1	0	0	-	74,248.08	-	31,819.44	-	18,026.82	9,013.40	133,107.74
ASISTENTE AD -C-		1	0	1	0	-	117,758.76	-	21,174.48	-	23,612.55	11,806.27	174,352.06
ASISTENTE AD -C-		1	0	1	0	-	115,954.92	-	13,959.60	-	22,079.76	11,039.87	163,034.15
ASISTENTE AD -C-		3	0	3	0	-	375,140.88	-	144,889.20	-	88,382.28	44,191.11	652,603.47
ASISTENTE AD -C-		1	1	0	0	-	110,625.60	-	31,286.64	-	24,118.85	12,059.42	178,090.51
ASISTENTE AD -C-		1	0	1	0	-	152,425.44	-	20,492.64	-	29,388.48	14,694.23	217,000.79
ASISTENTE AD -C-		1	0	1	0	-	194,245.80	-	-	-	33,013.26	16,506.63	243,765.69
ASISTENTE AD -C-		1	0	1	0	-	143,253.36	-	88,526.64	-	39,392.42	19,696.20	290,868.62
ASISTENTE AD -C-		1	0	1	0	-	184,657.92	-	42,114.00	-	38,541.27	19,270.63	284,583.82
ASISTENTE AD -C-		1	0	1	0	-	148,641.24	-	30,646.56	-	30,471.05	15,235.53	224,994.38
ASISTENTE AD -C-		1	0	1	0	-	161,011.32	-	35,469.12	-	33,393.05	16,696.52	246,570.01
ASISTENTE AD -C-		1	0	1	0	-	141,479.64	-	40,030.08	-	30,848.69	15,424.34	227,782.75
ASISTENTE AD -C-		1	0	1	0	-	140,582.28	-	196,051.44	-	57,212.96	28,606.47	422,453.15
ASISTENTE AD -C-		1	0	1	0	-	172,134.36	-	-	-	29,255.29	14,627.64	216,017.29
ASISTENTE AD -C-		1	0	1	0	-	195,905.52	-	-	-	33,295.34	16,647.66	245,848.52
ASISTENTE AD -C-		1	0	1	0	-	128,771.04	-	29,244.48	-	26,855.70	13,427.84	198,299.06
ASISTENTE AD -C-		2	0	2	0	-	260,055.12	-	150,312.96	-	69,744.56	34,872.28	514,984.92
ASISTENTE AD -C-		2	0	2	0	-	359,575.92	-	207,869.28	-	96,440.78	48,220.38	712,106.36
ASISTENTE AD -C-		1	1	0	0	-	126,015.60	-	59,381.52	-	31,509.37	15,754.68	232,661.17
ASISTENTE AD -C-		1	0	1	0	-	140,958.84	-	40,030.08	-	30,760.17	15,380.08	227,129.17
ASISTENTE AD -C-		1	0	1	0	-	107,273.28	-	72,017.04	-	30,471.48	15,235.74	224,997.54
ASISTENTE AD -C-		1	0	1	0	-	144,301.32	-	30,554.16	-	29,717.75	14,858.88	219,432.11
ASISTENTE AD -C-		1	1	0	0	-	101,800.32	-	39,478.80	-	24,011.24	12,005.62	177,295.98
ASISTENTE AD -C-		1	1	0	0	-	157,925.52	-	63,793.44	-	37,682.49	18,841.24	278,242.69
ASISTENTE AD -C-		1	0	1	0	-	121,055.28	-	34,363.68	-	26,414.40	13,207.20	195,040.56
ASISTENTE AD -C-		1	1	0	0	-	131,037.12	-	52,402.56	-	31,176.70	15,588.35	230,204.73
ASISTENTE AD -C-		1	1	0	0	-	98,170.32	-	25,462.56	-	21,012.15	10,506.07	155,151.10
ASISTENTE AD -C-		1	0	1	0	-	128,822.40	-	65,433.84	-	33,015.03	16,507.51	243,778.78
ASISTENTE AD -C-		1	1	0	0	-	109,406.16	-	23,514.72	-	22,590.71	11,295.35	166,806.94
ASISTENTE AD -C-		1	1	0	0	-	103,094.88	-	87,654.00	-	32,418.93	16,209.46	239,377.27
ASISTENTE AD -C-		1	1	0	0	-	77,625.00	-	69,128.64	-	24,941.67	12,470.83	184,166.14
ASISTENTE AD -C-		1	1	0	0	-	96,928.32	-	43,988.40	-	23,949.65	11,974.82	176,841.19
ASISTENTE AD -C-		1	0	1	0	-	126,309.12	-	69,597.84	-	33,295.58	16,647.79	245,850.33
ASISTENTE AD -C-		1	0	1	0	-	101,723.76	-	59,696.40	-	27,434.33	13,717.17	202,571.66
ASISTENTE DE DIRECTOR		3	3	0	0	-	402,842.16	-	235,437.84	-	108,479.58	54,239.76	800,999.34
AUTORIDAD SUSTANCIADORA		1	1	0	0	-	315,822.72	-	131,405.52	-	76,009.18	38,004.58	561,242.00
AUX CONTAB -B-		1	0	1	0	-	234,554.16	-	-	-	39,863.91	19,931.95	294,350.02
AUX DE LIMPIA -A-		2	0	2	0	-	219,057.12	-	61,909.44	-	47,751.98	23,875.98	352,594.52
AUX DE LIMPIA -A-		14	0	14	0	-	882,880.32	-	793,010.40	-	284,827.76	142,413.88	2,103,132.36
AUX DE LIMPIA -A-		3	0	3	0	-	418,996.80	-	106,407.36	-	89,295.63	44,647.80	659,347.59
AUX DE LIMPIA -A-		4	0	4	0	-	418,438.08	-	117,887.04	-	91,151.68	45,575.84	673,052.64
AUX DE LIMPIA -A-		1	0	1	0	-	98,838.00	-	-	-	16,798.12	8,399.06	124,035.18
AUX DE LIMPIA -A-		1	0	1	0	-	110,082.24	-	29,471.76	-	23,718.05	11,859.02	175,131.07
AUX DE LIMPIA -A-		1	0	1	0	-	94,630.80	-	13,281.60	-	18,340.37	9,170.18	135,422.95
AUX DE LIMPIA -A-		2	0	2	0	-	196,808.88	-	91,708.32	-	49,035.26	24,517.62	362,070.08
AUX DE LIMPIA -A-		4	0	4	0	-	576,021.12	-	-	-	97,898.28	48,949.12	722,868.52
AUX DE LIMPIA -A-		1	0	1	0	-	144,003.12	-	-	-	24,474.20	12,237.10	180,714.42
AUX DE LIMPIA -A-		2	0	2	0	-	207,288.48	-	65,006.40	-	46,278.16	23,139.06	341,712.10
AUX DE LIMPIA -A-		2	0	2	0	-	187,576.56	-	-	-	31,879.78	15,939.88	235,396.22
AUX DE LIMPIA -A-		7	0	7	0	-	751,281.72	-	256,751.04	-	171,321.29	85,660.61	1,265,014.66
AUX DE LIMPIA -A-		1	0	1	0	-	94,158.60	-	32,172.00	-	21,470.65	10,735.32	158,536.57
AUX DE LIMPIA -A-		1	0	1	0	-	109,917.84	-	32,503.20	-	24,205.32	12,102.65	178,729.01
AUX DE LIMPIA -A-		1	0	1	0	-	144,259.20	-	-	-	24,517.72	12,258.86	181,035.78
AUX DE LIMPIA -A-		1	0	1	0	-	137,863.80	-	-	-	23,430.79	11,715.39	173,009.98
AUX DE LIMPIA -A-		1	0	1	0	-	126,330.72	-	-	-	21,470.67	10,735.33	158,536.72
AUX DE LIMPIA -A-		1	0	1	0	-	106,931.76	-	35,099.52	-	24,139.08	12,069.54	178,239.90
AUX DE LIMPIA -A-		2	0	2	0	-	217,807.92	-	71,516.16	-	49,172.38	24,586.18	363,082.64
AUX DE LIMPIA -A-		2	0	2	0	-	209,145.12	-	90,129.12	-	50,863.46	25,431.74	375,569.44

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	CATEGORIA SINDICAL	CATEGORIA EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
AUX DE LIMPIA -A-		1	0	1	0	-	106,279.80	-	32,503.20	-	23,587.01	11,793.50	174,163.51
AUX DE LIMPIA -A-		1	0	1	0	-	112,923.72	-	-	-	19,192.07	9,596.03	141,711.82
AUX DE LIMPIA -A-		3	0	3	0	-	319,552.56	-	97,509.60	-	70,882.26	35,441.13	523,385.55
AUX DE LIMPIA -A-		1	0	1	0	-	93,436.68	-	28,516.32	-	20,726.65	10,363.32	153,042.97
AUX DE LIMPIA -A-		1	0	1	0	-	94,143.96	-	32,172.00	-	21,468.16	10,734.08	158,518.20
AUX DE LIMPIA -A-		73	73	0	0	-	4,603,590.24	-	3,864,474.00	-	1,439,198.65	719,598.96	10,626,861.85
AUX DE LIMPIA -A-		1	0	1	0	-	101,004.84	-	20,161.44	-	20,592.94	10,296.47	152,055.69
AUX DE LIMPIA -A-		1	0	1	0	-	174,153.84	-	63,758.40	-	40,434.64	20,217.31	298,564.19
AUX DE LIMPIA -A-		1	0	1	0	-	100,992.48	-	20,161.44	-	20,590.85	10,295.41	152,040.18
AUX DE LIMPIA -A-		1	0	1	0	-	134,940.96	-	-	-	22,934.03	11,467.01	169,342.00
AUX DE LIMPIA -A-		2	0	2	0	-	211,523.52	-	58,943.52	-	45,967.50	22,983.74	339,418.28
AUX DE LIMPIA -A-		1	0	1	0	-	102,820.68	-	34,051.68	-	23,262.29	11,631.14	171,765.79
AUX DE LIMPIA -A-		3	0	3	0	-	315,357.12	-	-	-	53,596.86	26,798.40	395,752.38
AUX DE LIMPIA -A-		1	0	1	0	-	111,084.72	-	25,192.08	-	23,161.07	11,580.53	171,018.40
AUX DE LIMPIA -A-		1	0	1	0	-	103,838.88	-	74,540.16	-	30,316.61	15,158.30	223,853.95
AUX DE LIMPIA -A-		1	0	1	0	-	128,342.52	-	32,025.60	-	27,255.54	13,627.76	201,251.42
AUX DE LIMPIA -A-		1	0	1	0	-	91,309.32	-	85,587.60	-	30,064.71	15,032.35	221,993.98
AUX DE LIMPIA -A-		1	0	1	0	-	95,817.48	-	32,803.68	-	21,859.94	10,929.96	161,411.06
AUX DE LIMPIA -A-		1	1	0	0	-	83,670.72	-	39,358.32	-	20,909.53	10,454.76	154,393.33
AUX DE LIMPIA -A-		1	0	1	0	-	63,062.88	-	25,192.08	-	14,999.46	7,499.73	110,754.15
AUX DE LIMPIA -A-		1	0	1	0	-	142,421.04	-	-	-	24,205.32	12,102.65	178,729.01
AUX DE LIMPIA -A-		1	0	1	0	-	137,624.40	-	-	-	23,390.10	11,695.04	172,709.54
AUX DE LIMPIA -C-		1	0	1	0	-	107,369.16	-	31,235.76	-	23,556.75	11,778.37	173,940.04
AUX DE LIMPIA -D-		2	2	0	0	-	126,125.76	-	105,876.00	-	39,430.10	19,715.04	291,146.90
AUX DE LIMPIA -D-		1	0	1	0	-	63,062.88	-	56,643.60	-	20,344.84	10,172.42	150,223.74
AUX DE SERV -A-		1	1	0	0	-	81,506.16	-	50,645.04	-	22,459.90	11,229.94	165,841.04
AUX DE SERV -A-		1	1	0	0	-	99,760.56	-	35,936.88	-	23,062.61	11,531.30	170,291.35
AUX DE SERV -A-		1	1	0	0	-	89,140.68	-	64,793.52	-	26,162.05	13,081.03	193,177.28
AUX DE SERV -A-		1	1	0	0	-	71,261.88	-	42,709.68	-	19,370.16	9,685.08	143,026.80
AUX DE SERV -A-		1	1	0	0	-	124,906.92	-	57,511.20	-	31,003.07	15,501.53	228,922.72
AUX DE SERV -A-		3	3	0	0	-	230,677.92	-	231,122.16	-	78,485.73	39,242.85	579,528.66
AUX DE SERV -A-		3	0	3	0	-	366,632.64	-	132,061.68	-	84,756.12	42,378.06	625,828.50
AUX DE SERV -A-		1	0	1	0	-	91,467.84	-	21,255.36	-	19,158.00	9,579.00	141,460.20
AUX DE SERV -A-		1	0	1	0	-	114,408.00	-	55,884.72	-	28,942.28	14,471.13	213,706.13
AUX DE SERV -A-		2	0	2	0	-	313,609.20	-	-	-	53,299.80	26,649.88	393,558.88
AUX DE SERV -A-		3	0	3	0	-	316,268.64	-	133,425.36	-	76,428.24	38,214.09	564,336.33
AUX DE SERV -A-		2	0	2	0	-	249,522.72	-	106,977.60	-	60,589.40	30,294.68	447,384.40
AUX DE SERV -A-		2	0	2	0	-	207,642.24	-	69,166.56	-	47,045.34	23,522.66	347,376.80
AUX DE SERV -A-		2	0	2	0	-	189,334.08	-	50,384.16	-	40,741.56	20,370.76	300,830.56
AUX DE SERV -A-		1	0	1	0	-	125,000.52	-	35,580.96	-	27,291.79	13,645.89	201,519.16
AUX DE SERV -A-		2	0	2	0	-	203,510.88	-	59,228.16	-	44,654.10	22,327.04	329,720.18
AUX DE SERV -A-		5	0	5	0	-	510,634.20	-	155,505.60	-	113,214.50	56,607.25	835,961.55
AUX DE SERV -A-		2	2	0	0	-	126,125.76	-	117,238.56	-	41,361.24	20,680.60	305,406.16
AUX DE SERV -A-		1	0	1	0	-	102,727.68	-	50,784.72	-	26,090.37	13,045.18	192,647.95
AUX DE SERV -A-		1	0	1	0	-	86,700.36	-	23,990.16	-	18,812.52	9,406.25	138,909.29
AUX DE SERV -A-		3	0	3	0	-	311,637.60	-	75,576.24	-	65,809.35	32,904.66	485,927.85
AUX DE SERV -A-		4	0	4	0	-	475,060.32	-	129,411.84	-	102,733.72	51,366.84	758,572.72
AUX DE SERV -A-		2	0	2	0	-	186,128.16	-	61,578.24	-	42,099.20	21,049.58	310,855.18
AUX DE SERV -A-		1	0	1	0	-	95,956.20	-	26,482.56	-	20,809.21	10,404.60	153,652.57
AUX DE SERV -A-		1	0	1	0	-	113,236.20	-	-	-	19,245.18	9,622.59	142,103.97
AUX DE SERV -A-		1	0	1	0	-	100,884.36	-	36,671.04	-	23,378.38	11,689.19	172,622.97
AUX DE SERV -A-		1	0	1	0	-	123,313.32	-	75,610.80	-	33,808.36	16,904.18	249,636.66
AUX DE SERV -A-		1	0	1	0	-	82,261.80	-	-	-	13,980.89	6,990.44	103,233.13
AUX DE SERV -A-		2	0	2	0	-	221,672.40	-	106,092.00	-	55,705.54	27,852.76	411,322.70
AUX DE SERV -A-		2	0	2	0	-	173,871.60	-	-	-	29,550.52	14,775.26	218,197.38
AUX DE SERV -A-		1	0	1	0	-	88,304.04	-	33,262.08	-	20,660.89	10,330.44	152,557.45
AUX DE SERV -A-		4	0	4	0	-	432,856.80	-	146,714.88	-	98,501.76	49,250.84	727,324.28
AUX DE SERV -A-		2	0	2	0	-	248,205.36	-	95,183.04	-	58,360.94	29,180.46	430,929.80
AUX DE SERV -A-		2	0	2	0	-	174,605.52	-	40,322.88	-	36,528.38	18,264.18	269,720.96
AUX DE SERV -A-		1	0	1	0	-	130,010.88	-	36,127.92	-	28,236.30	14,118.14	208,493.24
AUX DE SERV -A-		2	0	2	0	-	211,523.52	-	58,943.52	-	45,967.50	22,983.74	339,418.28
AUX DE SERV -A-		1	0	1	0	-	101,755.92	-	29,614.08	-	22,327.13	11,163.56	164,860.69
AUX DE SERV -A-		3	0	3	0	-	324,634.32	-	110,036.16	-	73,874.88	36,937.44	545,482.80
AUX DE SERV -A-		6	0	6	0	-	665,017.20	-	195,019.20	-	146,168.40	73,084.14	1,079,288.94
AUX DE SERV -A-		2	0	2	0	-	221,671.92	-	65,006.40	-	48,722.72	24,361.34	359,762.38
AUX DE SERV -A-		9	0	9	0	-	997,544.16	-	292,528.80	-	219,255.75	109,627.83	1,618,956.54
AUX DE SERV -A-		2	0	2	0	-	286,682.16	-	-	-	48,723.38	24,361.66	359,767.20
AUX DE SERV -A-		1	0	1	0	-	143,341.32	-	-	-	24,361.73	12,180.86	179,883.91
AUX DE SERV -A-		1	0	1	0	-	110,838.48	-	32,503.20	-	24,361.79	12,180.89	179,884.36

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
AUX DE SERV -A-		1	0	1	0	-	143,339.04	-	-	-	24,361.35	12,180.67	179,881.06
AUX DE SERV -A-		2	0	2	0	-	236,942.16	-	80,298.72	-	53,917.02	26,958.50	398,116.40
AUX DE SERV -A-		1	0	1	0	-	117,698.88	-	28,373.76	-	24,825.93	12,412.96	183,311.53
AUX DE SERV -A-		1	0	1	0	-	106,130.28	-	30,954.72	-	23,298.43	11,649.21	172,032.64
AUX DE SERV -A-		1	0	1	0	-	139,020.48	-	-	-	23,627.37	11,813.68	174,461.53
AUX DE SERV -A-		1	0	1	0	-	142,543.32	-	25,192.08	-	28,507.65	14,253.82	210,496.87
AUX DE SERV -A-		1	0	1	0	-	81,884.28	-	25,192.08	-	18,198.28	9,099.14	134,373.78
AUX DE SERV -A-		2	0	2	0	-	208,397.28	-	59,228.16	-	45,484.56	22,742.26	335,852.26
AUX DE SERV -A-		1	0	1	0	-	83,806.92	-	25,719.84	-	18,614.73	9,307.36	137,448.85
AUX DE SERV -A-		1	0	1	0	-	130,844.52	-	74,012.40	-	34,816.69	17,408.34	257,081.95
AUX DE SERV -A-		18	0	18	0	-	1,917,315.36	-	585,057.60	-	425,293.56	212,646.78	3,140,313.30
AUX DE SERV -A-		6	0	6	0	-	647,388.72	-	306,766.08	-	162,164.40	81,082.14	1,197,401.34
AUX DE SERV -A-		2	0	2	0	-	289,781.28	-	-	-	49,250.08	24,625.04	363,656.40
AUX DE SERV -A-		2	0	2	0	-	248,014.32	-	81,253.92	-	55,961.14	27,980.56	413,209.94
AUX DE SERV -A-		3	0	3	0	-	549,326.88	-	-	-	93,361.44	46,680.72	689,369.04
AUX DE SERV -A-		2	0	2	0	-	257,474.88	-	93,950.40	-	59,726.86	29,863.42	441,015.56
AUX DE SERV -A-		1	0	1	0	-	156,468.72	-	-	-	26,592.81	13,296.40	196,357.93
AUX DE SERV -A-		1	0	1	0	-	141,405.72	-	-	-	24,032.76	12,016.37	177,454.85
AUX DE SERV -A-		1	0	1	0	-	148,970.76	-	28,373.76	-	30,140.78	15,070.38	222,555.68
AUX DE SERV -A-		1	0	1	0	-	109,903.68	-	40,442.16	-	25,552.19	12,776.09	188,674.12
AUX DE SERV -A-		2	0	2	0	-	215,686.80	-	-	-	36,657.28	18,328.64	270,672.72
AUX DE SERV -A-		1	0	1	0	-	141,405.36	-	-	-	24,032.70	12,016.34	177,454.40
AUX DE SERV -A-		1	0	1	0	-	167,740.44	-	-	-	28,508.51	14,254.25	210,503.20
AUX DE SERV -A-		1	0	1	0	-	144,893.76	-	-	-	24,625.57	12,312.78	181,832.11
AUX DE SERV -A-		5	0	5	0	-	512,624.40	-	175,497.60	-	116,950.50	58,475.20	863,547.70
AUX DE SERV -A-		1	0	1	0	-	166,232.76	-	-	-	28,252.27	14,126.13	208,611.16
AUX DE SERV -A-		2	0	2	0	-	225,769.20	-	50,384.16	-	46,933.94	23,466.96	346,554.26
AUX DE SERV -A-		3	0	3	0	-	291,678.84	-	85,548.96	-	64,112.16	32,056.05	473,396.01
AUX DE SERV -A-		1	0	1	0	-	136,419.84	-	-	-	23,185.38	11,592.68	171,197.90
AUX DE SERV -A-		6	0	6	0	-	624,492.72	-	300,108.96	-	157,141.68	78,570.84	1,160,314.20
AUX DE SERV -A-		1	0	1	0	-	127,107.84	-	-	-	21,602.75	10,801.37	159,511.96
AUX DE SERV -A-		1	0	1	0	-	116,295.00	-	81,874.32	-	33,680.08	16,840.03	248,689.43
AUX DE SERV -A-		2	0	2	0	-	237,749.52	-	56,747.52	-	50,051.56	25,025.76	369,574.36
AUX DE SERV -A-		3	0	3	0	-	322,027.92	-	198,220.32	-	88,419.36	44,209.65	652,877.25
AUX DE SERV -A-		1	0	1	0	-	90,280.32	-	32,172.00	-	20,811.51	10,405.75	153,669.58
AUX DE SERV -A-		1	0	1	0	-	112,882.08	-	20,161.44	-	22,611.56	11,305.77	166,960.85
AUX DE SERV -A-		3	0	3	0	-	331,266.60	-	92,864.16	-	72,083.58	36,041.79	532,256.13
AUX DE SERV -A-		1	0	1	0	-	129,864.00	-	61,578.00	-	32,536.73	16,268.36	240,247.09
AUX DE SERV -A-		4	0	4	0	-	375,147.84	-	124,404.48	-	84,901.96	42,450.96	626,905.24
AUX DE SERV -A-		2	0	2	0	-	230,996.64	-	64,705.92	-	50,256.46	25,128.22	371,087.24
AUX DE SERV -A-		1	0	1	0	-	144,892.44	-	-	-	24,625.35	12,312.67	181,830.46
AUX DE SERV -A-		1	0	1	0	-	107,342.64	-	40,442.16	-	25,116.92	12,558.45	185,460.17
AUX DE SERV -A-		2	0	2	0	-	186,873.36	-	57,032.64	-	41,453.30	20,726.64	306,085.94
AUX DE SERV -A-		1	0	1	0	-	98,892.36	-	40,626.96	-	23,712.15	11,856.07	175,087.54
AUX DE SERV -A-		140	140	0	0	-	8,828,803.20	-	7,411,320.00	-	2,760,107.00	1,380,052.80	20,380,283.00
AUX DE SERV -A-		1	0	1	0	-	116,227.92	-	36,671.04	-	25,986.10	12,993.05	191,878.11
AUX DE SERV -A-		1	0	1	0	-	154,321.08	-	68,777.52	-	37,916.97	18,958.48	279,974.05
AUX DE SERV -A-		4	0	4	0	-	495,845.76	-	129,411.84	-	106,266.32	53,133.16	784,657.08
AUX DE SERV -A-		3	0	3	0	-	383,651.64	-	105,298.56	-	83,100.06	41,550.03	613,600.29
AUX DE SERV -A-		1	0	1	0	-	110,080.20	-	-	-	18,708.79	9,354.39	138,143.38
AUX DE SERV -A-		1	0	1	0	-	144,890.16	-	-	-	24,624.96	12,312.48	181,827.60
AUX DE SERV -A-		1	0	1	0	-	164,418.24	-	-	-	27,943.88	13,971.93	206,334.05
AUX DE SERV -A-		1	0	1	0	-	119,547.84	-	32,352.96	-	25,816.46	12,908.23	190,625.49
AUX DE SERV -A-		1	0	1	0	-	106,280.28	-	32,503.20	-	23,587.10	11,793.54	174,164.12
AUX DE SERV -A-		1	0	1	0	-	101,935.68	-	42,133.20	-	24,485.38	12,242.69	180,796.95
AUX DE SERV -A-		3	0	3	0	-	289,855.44	-	60,484.32	-	59,542.35	29,771.16	439,653.27
AUX DE SERV -A-		2	0	2	0	-	217,319.04	-	61,909.44	-	47,456.56	23,728.28	350,413.32
AUX DE SERV -A-		2	0	2	0	-	244,692.96	-	61,608.96	-	52,057.88	26,028.92	384,388.72
AUX DE SERV -A-		4	0	4	0	-	416,390.88	-	123,818.88	-	91,811.96	45,905.96	677,927.68
AUX DE SERV -A-		3	0	3	0	-	418,115.52	-	85,121.28	-	85,528.14	42,764.07	631,529.01
AUX DE SERV -A-		1	0	1	0	-	105,819.12	-	30,954.72	-	23,245.54	11,622.77	171,642.15
AUX DE SERV -A-		1	0	1	0	-	120,465.36	-	-	-	20,473.82	10,236.90	151,176.08
AUX DE SERV -A-		1	0	1	0	-	109,545.48	-	-	-	18,617.92	9,308.95	137,472.35
AUX DE SERV -A-		3	0	3	0	-	336,730.32	-	115,282.80	-	76,822.38	38,411.16	567,246.66
AUX DE SERV -A-		2	0	2	0	-	189,871.68	-	64,344.00	-	43,205.50	21,602.74	319,023.92
AUX DE SERV -A-		1	1	0	0	-	109,830.00	-	50,781.12	-	27,296.84	13,648.41	201,556.37
AUX DE SERV -A-		1	0	1	0	-	144,889.68	-	-	-	24,624.88	12,312.44	181,827.00
AUX DE SERV -A-		2	0	2	0	-	208,533.84	-	56,008.32	-	44,960.54	22,480.26	331,982.96
AUX DE SERV -A-		1	0	1	0	-	122,733.72	-	32,352.96	-	26,357.92	13,178.95	194,623.55

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Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	CATEGORIA SINDICAL	CATEGORIA EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
AUX DE SERV -A-		2	2	0	0	-	170,225.76	-	45,722.88	-	36,701.78	18,350.88	271,001.30
AUX DE SERV -A-		1	0	1	0	-	167,747.40	-	-	-	28,509.69	14,254.84	210,511.93
AUX DE SERV -A-		2	0	2	0	-	203,700.48	-	50,384.16	-	43,183.22	21,591.60	318,859.46
AUX DE SERV -A-		1	0	1	0	-	87,554.64	-	21,174.48	-	18,479.17	9,239.58	136,447.87
AUX DE SERV -A-		1	0	1	0	-	105,565.32	-	21,255.36	-	21,553.94	10,776.97	159,151.59
AUX DE SERV -A-		2	0	2	0	-	183,954.00	-	40,322.88	-	38,117.22	19,058.60	281,452.70
AUX DE SERV -A-		4	0	4	0	-	373,664.64	-	118,456.32	-	83,638.92	41,819.44	617,579.32
AUX DE SERV -A-		2	0	2	0	-	224,486.88	-	126,938.88	-	59,726.96	29,863.46	441,016.18
AUX DE SERV -A-		1	1	0	0	-	105,536.16	-	-	-	17,936.51	8,968.25	132,440.92
AUX DE SERV -A-		1	0	1	0	-	86,936.04	-	21,255.36	-	18,387.78	9,193.88	135,773.06
AUX DE SERV -A-		5	0	5	0	-	496,759.20	-	155,505.60	-	110,856.35	55,428.15	818,549.30
AUX DE SERV -A-		1	0	1	0	-	161,080.08	-	-	-	27,376.54	13,688.26	202,144.88
AUX DE SERV -A-		1	0	1	0	-	91,500.72	-	31,578.72	-	20,918.10	10,459.05	154,456.59
AUX DE SERV -A-		3	0	3	0	-	243,742.32	-	75,576.24	-	54,270.15	27,135.06	400,723.77
AUX DE SERV -A-		4	0	4	0	-	363,721.44	-	100,768.32	-	78,942.84	39,471.40	582,904.00
AUX DE SERV -A-		3	0	3	0	-	243,740.52	-	-	-	41,425.17	20,712.57	305,878.26
AUX DE SERV -A-		16	0	16	0	-	1,009,006.08	-	906,297.60	-	325,517.44	162,758.72	2,403,579.84
AUX DE SERV -A-		1	1	0	0	-	70,790.52	-	63,250.08	-	22,781.01	11,390.50	168,212.11
AUX DE SERV -A-		4	0	4	0	-	363,721.44	-	80,645.76	-	75,522.88	37,761.40	557,651.48
AUX DE SERV -A-		2	0	2	0	-	191,498.40	-	55,091.52	-	41,909.46	20,954.72	309,454.10
AUX DE SERV -A-		1	0	1	0	-	86,540.52	-	21,174.48	-	18,306.81	9,153.41	135,175.22
AUX DE SERV -A-		1	0	1	0	-	86,012.88	-	21,255.36	-	18,230.89	9,115.44	134,614.57
AUX DE SERV -A-		1	1	0	0	-	86,983.20	-	20,999.04	-	18,352.23	9,176.11	135,510.58
AUX DE SERV -A-		1	0	1	0	-	82,233.84	-	93,480.24	-	29,863.67	14,931.83	220,509.58
AUX DE SERV -A-		3	0	3	0	-	223,103.16	-	75,576.24	-	50,762.37	25,381.17	374,822.94
AUX DE SERV -A-		1	0	1	0	-	116,140.68	-	49,833.36	-	28,208.30	14,104.15	208,286.49
AUX DE SERV -A-		1	0	1	0	-	91,182.00	-	21,174.48	-	19,095.66	9,547.83	140,999.97
AUX DE SERV -A-		1	0	1	0	-	102,053.40	-	32,503.20	-	22,868.71	11,434.35	168,859.66
AUX DE SERV -A-		1	0	1	0	-	81,246.84	-	21,255.36	-	17,420.87	8,710.43	128,633.50
AUX DE SERV -A-		1	0	1	0	-	87,647.88	-	21,174.48	-	18,495.02	9,247.51	136,564.89
AUX DE SERV -A-		1	1	0	0	-	64,793.40	-	69,245.28	-	22,780.69	11,390.33	168,209.70
AUX DE SERV -A-		1	0	1	0	-	96,619.68	-	28,986.24	-	21,347.48	10,673.74	157,627.14
AUX DE SERV -A-		1	0	1	0	-	89,819.88	-	32,672.64	-	20,818.34	10,409.16	153,720.02
AUX DE SERV -A-		2	0	2	0	-	174,261.84	-	76,092.48	-	42,549.24	21,274.60	314,178.16
AUX DE SERV -A-		1	0	1	0	-	89,527.68	-	55,954.08	-	24,725.51	12,362.75	182,570.02
AUX DE SERV -A-		1	0	1	0	-	77,619.84	-	25,192.08	-	17,473.50	8,736.75	129,022.17
AUX DE SERV -A-		1	1	0	0	-	80,628.00	-	30,738.48	-	18,927.40	9,463.70	139,757.58
AUX DE SERV -A-		1	1	0	0	-	100,660.44	-	61,722.00	-	27,597.88	13,798.93	203,779.25
AUX DE SERV -A-		1	0	1	0	-	90,119.28	-	25,192.08	-	19,597.86	9,798.93	144,708.15
AUX DE SERV -A-		1	0	1	0	-	81,756.96	-	27,441.60	-	18,558.96	9,279.48	137,037.00
AUX DE SERV -A-		1	0	1	0	-	90,119.64	-	21,255.36	-	18,928.85	9,464.42	139,768.27
AUX DE SERV -A-		1	0	1	0	-	90,119.28	-	18,940.32	-	18,535.34	9,267.66	136,862.60
AUX DE SERV -A-		4	0	4	0	-	315,957.60	-	100,768.32	-	70,825.08	35,412.52	522,963.52
AUX DE SERV -A-		1	0	1	0	-	85,382.16	-	25,192.08	-	18,792.76	9,396.37	138,763.37
AUX DE SERV -A-		1	0	1	0	-	78,989.40	-	6,444.48	-	14,520.00	7,260.00	107,213.88
AUX DE SERV -A-		2	0	2	0	-	164,838.96	-	47,980.32	-	36,169.92	18,084.94	267,074.14
AUX DE SERV -A-		1	0	1	0	-	64,845.60	-	21,255.36	-	14,633.37	7,316.68	108,051.01
AUX DE SERV -A-		1	0	1	0	-	80,475.96	-	39,995.28	-	20,474.82	10,237.40	151,183.46
AUX DE SERV -A-		1	1	0	0	-	70,024.56	-	38,724.48	-	18,482.55	9,241.27	136,472.86
AUX DE SERV -A-		1	0	1	0	-	73,180.68	-	46,755.60	-	20,383.90	10,191.95	150,512.13
AUX DE SERV -A-		1	0	1	0	-	107,323.92	-	60,422.40	-	28,509.50	14,254.75	210,510.57
AUX DE SERV -A-		1	0	1	0	-	81,884.28	-	21,255.36	-	17,529.20	8,764.59	129,433.43
AUX DE SERV -A-		3	0	3	0	-	271,269.36	-	71,970.48	-	58,335.69	29,167.83	430,743.36
AUX DE SERV -A-		1	0	1	0	-	90,675.36	-	38,593.20	-	21,969.98	10,984.98	162,223.52
AUX DE SERV -A-		1	0	1	0	-	103,694.04	-	44,440.56	-	25,176.38	12,588.19	185,899.17
AUX DE SERV -A-		1	1	0	0	-	74,248.08	-	31,819.44	-	18,026.82	9,013.40	133,107.74
AUX DE SERV -A-		1	1	0	0	-	71,168.04	-	55,431.12	-	21,516.30	10,758.14	158,873.60
AUX DE SERV -A-		1	1	0	0	-	64,529.88	-	46,519.92	-	18,873.58	9,436.79	139,360.17
AUX DE SERV -A-		1	1	0	0	-	68,393.16	-	43,697.28	-	19,050.44	9,525.22	140,666.10
AUX DE SERV -A-		1	0	1	0	-	128,592.12	-	27,067.92	-	26,455.37	13,227.68	195,343.09
AUX DE SERV -A-		1	0	1	0	-	97,381.92	-	27,676.80	-	21,254.48	10,627.24	156,940.44
AUX DE SERV -B-		1	1	0	0	-	66,440.88	-	49,233.84	-	19,659.62	9,829.81	145,164.15
AUX DE SERV -B-		1	1	0	0	-	80,308.68	-	39,840.24	-	20,420.04	10,210.01	150,778.97
AUX DE SERV -B-		5	0	5	0	-	572,040.00	-	279,423.60	-	144,711.40	72,355.65	1,068,530.65
AUX DE SERV -B-		2	0	2	0	-	206,135.76	-	81,200.16	-	48,834.48	24,417.22	360,587.62
AUX DE SERV -B-		3	0	3	0	-	294,032.52	-	68,376.96	-	61,593.69	30,796.83	454,800.00
AUX DE SERV -B-		2	0	2	0	-	196,021.20	-	45,584.64	-	41,062.38	20,531.18	303,199.40
AUX DE SERV -B-		1	0	1	0	-	92,787.24	-	26,424.72	-	20,260.80	10,130.39	149,603.15
AUX DE SERV -B-		1	0	1	0	-	173,529.24	-	-	-	29,492.35	14,746.17	217,767.76

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	CATEGORIA SINDICAL	CATEGORIA EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
AUX DE SERV -B-		1	0	1	0	-	161,334.84	-	-	-	27,419.84	13,709.91	202,464.59
AUX DE SERV -B-		1	0	1	0	-	155,613.84	-	-	-	26,447.52	13,223.75	195,285.11
AUX DE SERV -B-		55	55	0	0	-	3,468,458.40	-	2,911,590.00	-	1,084,327.75	542,163.60	8,006,539.75
AUX DE SERV -B-		1	0	1	0	-	146,949.12	-	-	-	24,974.90	12,487.44	184,411.46
AUX DE SERV -B-		2	0	2	0	-	240,286.32	-	70,938.24	-	52,894.50	26,447.26	390,566.32
AUX DE SERV -B-		2	0	2	0	-	167,415.12	-	127,886.40	-	50,188.28	25,094.14	370,583.94
AUX DE SERV -B-		2	0	2	0	-	196,021.68	-	106,646.40	-	51,440.28	25,720.12	379,828.48
AUX DE SERV -B-		23	0	23	0	-	1,450,446.24	-	1,302,802.80	-	467,931.32	233,965.66	3,455,146.02
AUX DE SERV -B-		2	2	0	0	-	209,855.52	-	37,208.16	-	41,989.96	20,994.98	310,048.62
AUX DE SERV -B-		6	6	0	0	-	480,036.24	-	261,156.96	-	125,970.24	62,985.06	930,148.50
AUX DE SERV -B-		1	0	1	0	-	98,010.60	-	25,192.08	-	20,939.04	10,469.51	154,611.23
AUX DE SERV -B-		2	0	2	0	-	196,021.68	-	50,384.16	-	41,878.16	20,939.06	309,223.06
AUX DE SERV -B-		1	0	1	0	-	98,011.08	-	23,990.16	-	20,734.85	10,367.42	153,103.51
AUX DE SERV -C-		1	1	0	0	-	89,204.88	-	39,980.40	-	21,955.82	10,977.91	162,119.01
AUX DE SERV -C-		2	0	2	0	-	222,569.04	-	70,938.24	-	49,883.34	24,941.66	368,332.28
AUX DE SERV -C-		2	0	2	0	-	240,308.40	-	57,017.28	-	50,532.30	25,266.16	373,124.14
AUX DE SERV -C-		1	0	1	0	-	126,285.72	-	-	-	21,463.02	10,731.50	158,480.24
AUX DE SERV -C-		1	0	1	0	-	81,235.80	-	40,773.36	-	20,736.19	10,368.09	153,113.44
AUX DE SERV -C-		2	0	2	0	-	196,700.16	-	74,998.56	-	46,176.86	23,088.42	340,964.00
AUX DE SERV -C-		1	0	1	0	-	84,260.76	-	28,720.56	-	19,201.86	9,600.93	141,784.11
AUX DE SERV -C-		1	0	1	0	-	182,790.96	-	-	-	31,066.44	15,533.21	229,390.61
AUX DE SERV -C-		1	0	1	0	-	137,409.00	-	-	-	23,353.49	11,676.75	172,439.24
AUX DE SERV -C-		1	0	1	0	-	209,022.12	-	99,628.08	-	52,456.99	26,228.48	387,335.67
AUX DE SERV -C-		3	0	3	0	-	510,050.16	-	139,804.56	-	110,446.80	55,223.40	815,524.92
AUX DE SERV -C-		1	0	1	0	-	109,188.84	-	33,712.80	-	24,287.00	12,143.49	179,332.13
AUX DE SERV -C-		2	0	2	0	-	198,503.28	-	106,608.00	-	51,855.52	25,927.74	382,894.54
AUX DE SERV -C-		1	0	1	0	-	110,633.04	-	52,198.56	-	27,674.22	13,837.10	204,342.92
AUX DE SERV -C-		1	0	1	0	-	102,808.80	-	20,161.44	-	20,899.53	10,449.77	154,319.54
AUX DE SERV -C-		1	1	0	0	-	111,765.00	-	42,332.64	-	26,189.83	13,094.91	193,382.38
AUX DE SERV -C-		1	0	1	0	-	124,920.36	-	63,850.80	-	32,082.81	16,041.40	236,895.37
AUX DE SERV -C-		1	1	0	0	-	105,367.92	-	7,033.44	-	19,103.29	9,551.64	141,056.29
AUX DE SERV -C-		18	18	0	0	-	1,135,131.84	-	952,884.00	-	354,870.90	177,435.36	2,620,322.10
AUX DE SERV -C-		2	0	2	0	-	210,451.68	-	229,779.36	-	74,819.94	37,409.96	552,460.94
AUX DE SERV -C-		2	2	0	0	-	177,698.16	-	182,386.08	-	61,198.52	30,599.24	451,882.00
AUX DE SERV -C-		1	0	1	0	-	108,843.96	-	111,711.84	-	37,484.80	18,742.40	276,783.00
AUX DE SERV -C-		6	0	6	0	-	613,692.72	-	158,826.24	-	131,294.28	65,647.08	969,460.32
AUX DE SERV -C-		1	1	0	0	-	96,325.08	-	37,943.04	-	22,819.69	11,409.84	168,497.65
AUX DE SERV -C-		1	0	1	0	-	117,635.64	-	66,150.48	-	31,235.57	15,617.78	230,639.47
AUX DE SERV -C-		1	1	0	0	-	85,514.64	-	29,513.76	-	19,549.78	9,774.88	144,353.06
AUX DE SERV -C-		1	1	0	0	-	89,377.68	-	23,304.72	-	19,151.06	9,575.53	141,408.99
AUX DE SERV -C-		2	2	0	0	-	161,256.00	-	61,476.96	-	37,854.80	18,927.40	279,515.16
AUX DE SERV -C-		1	1	0	0	-	91,915.92	-	35,046.48	-	21,578.03	10,789.01	159,329.44
AUX DE SERV -C-		1	1	0	0	-	78,411.24	-	26,722.32	-	17,868.09	8,934.04	131,935.69
AUX DE SERV -C-		4	0	4	0	-	252,251.52	-	226,574.40	-	81,379.36	40,689.68	600,894.96
AUX DE SERV -C-		1	0	1	0	-	148,499.28	-	40,704.00	-	32,156.25	16,078.12	237,437.65
AUX DE SERV -C-		1	1	0	0	-	90,591.72	-	63,502.80	-	26,189.30	13,094.65	193,378.47
AUX DE SERV -C-		1	1	0	0	-	84,627.12	-	42,332.64	-	21,577.58	10,788.79	159,326.13
AUX DE SERV -C-		2	2	0	0	-	181,183.44	-	84,665.28	-	45,182.60	22,591.28	333,622.60
AUX DE SERV -C-		1	0	1	0	-	96,933.12	-	45,295.68	-	24,172.65	12,086.32	178,487.77
AUX DE SERV -C-		1	1	0	0	-	84,616.08	-	86,850.24	-	29,141.74	14,570.87	215,178.93
AUX DE SERV -C-		1	1	0	0	-	90,591.96	-	42,332.64	-	22,591.34	11,295.66	166,811.60
AUX DE SERV -C-		1	1	0	0	-	123,474.96	-	61,391.52	-	31,419.18	15,709.58	231,995.24
AUX INTEND -A-		1	0	1	0	-	110,083.20	-	96,638.88	-	35,133.67	17,566.83	259,422.58
AUX MTTO -A-		1	1	0	0	-	63,062.88	-	52,938.00	-	19,715.05	9,857.52	145,573.45
AUX MTTO -A-		1	0	1	0	-	93,436.68	-	28,516.32	-	20,726.65	10,363.32	153,042.97
AUX MTTO -A-		1	0	1	0	-	138,314.28	-	-	-	23,507.35	11,753.67	173,575.30
AUX MTTO -A-		1	0	1	0	-	106,297.20	-	32,503.20	-	23,589.97	11,794.98	174,185.35
AUX MTTO -A-		1	0	1	0	-	106,130.28	-	30,954.72	-	23,298.43	11,649.21	172,032.64
AUX MTTO -A-		1	0	1	0	-	101,463.24	-	40,626.96	-	24,149.09	12,074.54	178,313.83
AUX MTTO -A-		1	0	1	0	-	113,685.84	-	29,471.76	-	24,330.51	12,165.25	179,653.36
AUX MTTO -A-		2	2	0	0	-	148,496.16	-	63,638.88	-	36,053.64	18,026.80	266,215.48
AUX MTTO -A-		1	1	0	0	-	84,645.36	-	36,278.88	-	20,551.80	10,275.90	151,751.94
AUX MTTO -A-		1	1	0	0	-	82,023.48	-	31,364.40	-	19,270.96	9,635.48	142,294.32
AUX MTTO -B-		1	0	1	0	-	125,133.00	-	98,776.80	-	38,054.83	19,027.41	280,992.04
AUX MTTO -B-		1	1	0	0	-	63,062.88	-	52,938.00	-	19,715.05	9,857.52	145,573.45
AUX MTTO -B-		1	0	1	0	-	172,556.52	-	-	-	29,327.03	14,663.51	216,547.06
AUX MTTO -B-		1	0	1	0	-	115,498.32	-	32,352.96	-	25,128.23	12,564.11	185,543.62
AUX MTTO -B-		1	0	1	0	-	103,921.56	-	38,693.28	-	24,238.26	12,119.12	178,972.22
AUX MTTO -B-		1	0	1	0	-	103,908.24	-	38,693.28	-	24,235.99	12,117.99	178,955.50

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	CATEGORIA SINDICAL	CATEGORIA EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
AUX MTTO -B-		1	0	1	0	-	95,178.00	-	4,379.76	-	16,920.45	8,460.21	124,938.42
AUX MTTO -B-		1	0	1	0	-	95,552.76	-	25,192.08	-	20,521.32	10,260.65	151,526.81
AUX MTTO -C-		1	1	0	0	-	77,184.84	-	54,113.28	-	22,314.91	11,157.45	164,770.48
AUX MTTO -C-		5	5	0	0	-	315,314.40	-	264,690.00	-	98,575.25	49,287.60	727,867.25
AUX MTTO -C-		1	0	1	0	-	63,062.88	-	56,643.60	-	20,344.84	10,172.42	150,223.74
AUX MTTO -C-		1	0	1	0	-	160,944.48	-	15,246.24	-	29,944.68	14,972.34	221,107.74
AUX MTTO -C-		3	0	3	0	-	345,362.76	-	101,138.40	-	75,885.60	37,942.77	560,329.53
AUX MTTO -C-		1	0	1	0	-	221,697.84	-	-	-	37,678.90	18,839.44	278,216.18
AUX MTTO -C-		1	0	1	0	-	96,698.04	-	25,858.56	-	20,829.24	10,414.61	153,800.45
AUX MTTO -C-		2	0	2	0	-	207,593.52	-	-	-	35,281.78	17,640.86	260,516.16
AUX MTTO -C-		1	0	1	0	-	117,856.08	-	-	-	20,030.35	10,015.17	147,901.60
AUX MTTO -C-		1	0	1	0	-	258,317.40	-	-	-	43,902.62	21,951.31	324,171.33
AUX MTTO -C-		1	0	1	0	-	106,517.52	-	32,503.20	-	23,627.42	11,813.71	174,461.85
AUX MTTO -C-		3	0	3	0	-	284,202.00	-	-	-	48,301.86	24,150.93	356,654.79
AUX MTTO -C-		1	0	1	0	-	99,809.64	-	20,304.00	-	20,414.04	10,207.02	150,734.70
AUX MTTO -C-		1	0	1	0	-	113,685.84	-	29,471.76	-	24,330.51	12,165.25	179,653.36
AUX MTTO -C-		1	0	1	0	-	90,664.56	-	23,778.48	-	19,450.28	9,725.14	143,618.46
AUX MTTO -C-		1	0	1	0	-	86,700.00	-	-	-	14,735.18	7,367.59	108,802.77
AUX MTTO -C-		1	0	1	0	-	101,733.36	-	21,174.48	-	20,888.93	10,444.46	154,241.23
AUX MTTO -C-		1	1	0	0	-	122,417.40	-	37,126.56	-	27,115.46	13,557.73	200,217.15
AUX MTTO -C-		4	0	4	0	-	252,251.52	-	106,253.76	-	60,930.12	30,465.04	449,900.44
AUX MTTO -C-		1	1	0	0	-	76,904.88	-	32,600.88	-	18,611.17	9,305.58	137,422.51
AUX MTTO -C-		1	1	0	0	-	69,330.24	-	35,497.44	-	17,816.10	8,908.04	131,551.82
AUXILIAR ADMVO -A-		1	1	0	0	-	74,248.08	-	30,897.84	-	17,870.18	8,935.09	131,951.19
AUXILIAR ADMVO -A-		1	1	0	0	-	89,860.68	-	89,077.92	-	30,411.71	15,205.85	224,556.16
AUXILIAR ADMVO -A-		1	1	0	0	-	63,062.88	-	68,984.88	-	22,442.32	11,221.15	165,711.23
AUXILIAR ADMVO -A-		4	4	0	0	-	252,251.52	-	202,238.40	-	77,243.32	38,621.64	570,354.88
AUXILIAR ADMVO -A-		1	1	0	0	-	97,697.76	-	26,142.96	-	21,047.48	10,523.74	155,411.94
AUXILIAR ADMVO -A-		1	0	1	0	-	86,199.84	-	43,258.08	-	22,002.16	11,001.07	162,461.15
AUXILIAR ADMVO -A-		1	0	1	0	-	82,275.12	-	51,108.24	-	22,669.31	11,334.65	167,387.32
AUXILIAR ADMVO -A-		2	0	2	0	-	179,869.44	-	61,578.24	-	41,035.50	20,517.74	303,000.92
AUXILIAR ADMVO -A-		1	0	1	0	-	121,952.76	-	-	-	20,726.61	10,363.30	153,042.67
AUXILIAR ADMVO -A-		1	0	1	0	-	128,807.76	-	-	-	21,891.66	10,945.83	161,645.25
AUXILIAR ADMVO -A-		1	0	1	0	-	68,456.52	-	91,589.04	-	27,200.71	13,600.36	200,846.63
AUXILIAR ADMVO -A-		1	0	1	0	-	94,214.28	-	25,203.60	-	20,295.79	10,147.89	149,861.56
AUXILIAR ADMVO -A-		2	0	2	0	-	452,369.04	-	40,091.52	-	83,696.68	41,848.34	618,005.58
AUXILIAR ADMVO -A-		3	3	0	0	-	222,744.24	-	95,458.32	-	54,080.46	27,040.20	399,323.22
AUXILIAR ADMVO -A-		1	0	1	0	-	151,710.24	-	-	-	25,784.07	12,892.03	190,386.34
AUXILIAR ADMVO -A-		1	0	1	0	-	116,337.84	-	-	-	19,772.32	9,886.15	145,996.31
AUXILIAR ADMVO -A-		8	8	0	0	-	593,984.64	-	427,307.52	-	173,574.80	86,787.36	1,281,654.32
AUXILIAR ADMVO -A-		61	60	1	0	-	3,846,835.68	-	3,229,218.00	-	1,202,618.05	601,308.72	8,879,980.45
AUXILIAR ADMVO -A-		2	0	2	0	-	197,380.08	-	99,050.40	-	50,380.16	25,190.06	372,000.70
AUXILIAR ADMVO -A-		1	1	0	0	-	79,561.08	-	25,260.24	-	17,815.02	8,907.50	131,543.84
AUXILIAR ADMVO -A-		1	0	1	0	-	116,350.44	-	35,257.44	-	25,766.68	12,883.33	190,257.89
AUXILIAR ADMVO -A-		1	0	1	0	-	199,851.24	-	-	-	33,965.93	16,982.96	250,800.13
AUXILIAR ADMVO -A-		1	0	1	0	-	67,140.00	-	75,996.00	-	24,326.83	12,163.41	179,626.24
AUXILIAR ADMVO -A-		1	0	1	0	-	84,470.76	-	26,590.32	-	18,875.50	9,437.75	139,374.33
AUXILIAR ADMVO -A-		1	0	1	0	-	103,155.24	-	32,025.60	-	22,974.81	11,487.40	169,643.05
AUXILIAR ADMVO -A-		3	0	3	0	-	238,336.20	-	102,143.52	-	57,866.58	28,933.29	427,279.59
AUXILIAR ADMVO -A-		1	0	1	0	-	90,552.84	-	32,322.24	-	20,883.37	10,441.67	154,200.12
AUXILIAR ADMVO -A-		1	1	0	0	-	65,224.92	-	42,705.84	-	18,343.48	9,171.74	135,445.98
AUXILIAR ADMVO -A-		1	1	0	0	-	144,204.48	-	-	-	24,508.42	12,254.21	180,967.11
AUXILIAR ADMVO -A-		1	1	0	0	-	74,248.08	-	58,125.60	-	22,497.71	11,248.85	166,120.24
AUXILIAR ADMVO -A-		1	0	1	0	-	128,298.00	-	45,187.92	-	29,484.98	14,742.49	217,713.39
AUXILIAR ADMVO -A-		2	2	0	0	-	193,511.76	-	115,916.64	-	52,589.24	26,294.62	388,312.26
AUXILIAR ADMVO -A-		1	0	1	0	-	90,957.00	-	240,079.68	-	56,261.71	28,130.85	415,429.24
AUXILIAR ADMVO -A-		4	0	4	0	-	252,251.52	-	226,574.40	-	81,379.36	40,689.68	600,894.96
AUXILIAR ADMVO -A-		1	0	1	0	-	76,713.12	-	106,596.48	-	31,154.58	15,577.29	230,041.47
AUXILIAR ADMVO -A-		1	1	0	0	-	63,062.88	-	55,575.12	-	20,163.25	10,081.62	148,882.87
AUXILIAR ADMVO -A-		1	1	0	0	-	74,248.08	-	50,407.92	-	21,186.05	10,593.01	156,435.06
AUXILIAR ADMVO -A-		1	1	0	0	-	87,509.52	-	37,503.60	-	21,246.73	10,623.37	156,883.22
AUXILIAR ADMVO -A-		1	1	0	0	-	121,447.56	-	55,594.80	-	30,089.42	15,044.71	222,176.49
AUXILIAR ADMVO -A-		1	1	0	0	-	124,809.60	-	52,954.56	-	30,212.10	15,106.05	223,082.31
AUXILIAR ADMVO -A-		51	51	0	0	-	4,108,588.56	-	2,061,803.52	-	1,048,695.15	524,347.32	7,743,434.55
AUXILIAR ADMVO -A-		1	0	1	0	-	100,220.16	-	25,203.60	-	21,316.53	10,658.26	157,398.55
AUXILIAR ADMVO -A-		1	1	0	0	-	63,062.88	-	55,738.80	-	20,191.07	10,095.53	149,088.28
AUXILIAR ADMVO -A-		1	1	0	0	-	96,928.20	-	43,988.88	-	23,949.71	11,974.85	176,841.64
AUXILIAR ADMVO -A-		1	0	1	0	-	141,837.60	-	-	-	24,106.16	12,053.07	177,996.83
AUXILIAR ADMVO -A-		1	1	0	0	-	89,860.68	-	89,078.40	-	30,411.78	15,205.89	224,556.75

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
AUXILIAR ADMVO -B-		2	2	0	0	-	153,785.28	-	123,700.80	-	47,160.44	23,580.22	348,226.74
AUXILIAR ADMVO -B-		1	1	0	0	-	84,148.80	-	24,463.20	-	18,459.27	9,229.63	136,300.90
AUXILIAR ADMVO -B-		1	1	0	0	-	71,894.52	-	55,738.32	-	21,691.98	10,845.99	160,170.81
AUXILIAR ADMVO -B-		1	1	0	0	-	81,506.04	-	45,081.36	-	21,514.29	10,757.14	158,858.83
AUXILIAR ADMVO -B-		2	2	0	0	-	163,012.08	-	143,521.44	-	52,097.24	26,048.60	384,679.36
AUXILIAR ADMVO -B-		1	1	0	0	-	84,774.12	-	43,086.72	-	21,730.73	10,865.36	160,456.93
AUXILIAR ADMVO -B-		2	2	0	0	-	146,162.88	-	91,352.64	-	40,367.20	20,183.60	298,066.32
AUXILIAR ADMVO -B-		1	1	0	0	-	85,580.04	-	38,833.44	-	21,144.83	10,572.41	156,130.72
AUXILIAR ADMVO -B-		7	7	0	0	-	441,440.16	-	371,580.72	-	138,177.83	69,088.88	1,020,287.59
AUXILIAR ADMVO -B-		1	0	1	0	-	126,637.08	-	90,741.60	-	36,944.84	18,472.41	272,795.93
AUXILIAR ADMVO -B-		1	0	1	0	-	90,316.08	-	33,986.16	-	21,125.92	10,562.96	155,991.12
AUXILIAR ADMVO -B-		1	0	1	0	-	69,432.60	-	61,936.32	-	22,326.95	11,163.47	164,859.34
AUXILIAR ADMVO -B-		1	0	1	0	-	92,809.80	-	38,308.08	-	22,284.28	11,142.14	164,544.30
AUXILIAR ADMVO -B-		1	0	1	0	-	96,151.08	-	76,824.24	-	29,398.21	14,699.10	217,072.63
AUXILIAR ADMVO -B-		1	1	0	0	-	63,062.88	-	53,082.00	-	19,739.53	9,869.76	145,754.17
AUXILIAR ADMVO -B-		1	1	0	0	-	74,248.08	-	31,819.44	-	18,026.82	9,013.40	133,107.74
AUXILIAR ADMVO -B-		2	0	2	0	-	162,743.52	-	85,683.84	-	42,221.74	21,110.86	311,759.96
AUXILIAR ADMVO -B-		1	0	1	0	-	87,512.76	-	35,638.80	-	20,930.36	10,465.17	154,547.09
AUXILIAR ADMVO -B-		1	0	1	0	-	111,584.76	-	32,025.60	-	24,407.45	12,203.73	180,221.54
AUXILIAR ADMVO -B-		1	1	0	0	-	148,439.28	-	52,652.64	-	34,176.80	17,088.40	252,357.12
AUXILIAR ADMVO -B-		3	0	3	0	-	390,135.24	-	194,568.48	-	99,373.95	49,686.99	733,764.66
AUXILIAR ADMVO -B-		1	0	1	0	-	151,229.28	-	-	-	25,702.33	12,851.16	189,782.77
AUXILIAR ADMVO -B-		1	0	1	0	-	141,432.36	-	58,427.04	-	33,967.32	16,983.66	250,810.38
AUXILIAR ADMVO -B-		21	21	0	0	-	1,324,320.48	-	1,111,698.00	-	414,016.05	207,007.92	3,057,042.45
AUXILIAR ADMVO -B-		1	0	1	0	-	99,222.36	-	32,025.60	-	22,306.39	11,153.18	164,707.53
AUXILIAR ADMVO -B-		1	1	0	0	-	74,248.08	-	51,352.80	-	21,346.63	10,673.31	157,620.82
AUXILIAR ADMVO -B-		2	0	2	0	-	232,171.92	-	76,593.12	-	52,476.50	26,238.24	387,479.78
AUXILIAR ADMVO -B-		1	1	0	0	-	99,095.76	-	68,328.48	-	28,454.77	14,227.38	210,106.39
AUXILIAR ADMVO -B-		1	0	1	0	-	89,887.20	-	26,082.00	-	19,709.67	9,854.83	145,533.70
AUXILIAR ADMVO -B-		1	0	1	0	-	108,200.40	-	27,025.68	-	22,982.50	11,491.24	169,699.82
AUXILIAR ADMVO -B-		2	2	0	0	-	236,702.88	-	169,648.32	-	69,061.86	34,530.92	509,943.98
AUXILIAR ADMVO -B-		2	2	0	0	-	179,721.60	-	153,257.28	-	56,591.80	28,295.88	417,866.56
AUXILIAR ADMVO -B-		3	3	0	0	-	269,582.04	-	166,783.68	-	74,163.00	37,081.47	547,610.19
AUXILIAR ADMVO -B-		3	3	0	0	-	256,740.12	-	142,020.72	-	67,771.83	33,885.90	500,418.57
AUXILIAR ADMVO -B-		6	6	0	0	-	489,036.96	-	303,870.24	-	134,759.40	67,379.64	995,046.24
AUXILIAR ADMVO -B-		5	5	0	0	-	427,900.20	-	265,803.60	-	117,899.20	58,949.60	870,552.60
AUXILIAR ADMVO -B-		8	8	0	0	-	615,141.12	-	382,112.64	-	169,489.36	84,744.64	1,251,487.76
AUXILIAR ADMVO -B-		2	0	2	0	-	164,550.24	-	102,216.48	-	45,338.62	22,669.30	334,774.64
AUXILIAR ADMVO -B-		1	1	0	0	-	126,903.24	-	138,898.80	-	45,174.68	22,587.34	333,564.06
AUXILIAR ADMVO -B-		1	0	1	0	-	114,265.68	-	74,501.52	-	32,082.13	16,041.06	236,890.39
AUXILIAR ADMVO -B-		2	2	0	0	-	163,012.08	-	101,258.88	-	44,914.44	22,457.22	331,642.62
AUXILIAR ADMVO -B-		1	0	1	0	-	70,584.60	-	30,253.68	-	17,138.08	8,569.04	126,545.40
AUXILIAR ADMVO -B-		1	0	1	0	-	96,150.96	-	48,870.24	-	24,647.23	12,323.61	181,992.04
AUXILIAR ADMVO -B-		1	1	0	0	-	89,860.80	-	71,799.60	-	27,475.17	13,737.58	202,873.15
AUXILIAR ADMVO -B-		2	2	0	0	-	171,160.08	-	105,885.60	-	47,085.60	23,542.80	347,674.08
AUXILIAR ADMVO -B-		1	0	1	0	-	170,235.12	-	-	-	28,932.49	14,466.24	213,633.85
AUXILIAR ADMVO -B-		1	1	0	0	-	85,580.04	-	68,141.04	-	26,125.84	13,062.91	192,909.83
AUXILIAR ADMVO -B-		1	1	0	0	-	63,062.88	-	49,257.12	-	19,089.46	9,544.73	140,954.19
AUXILIAR ADMVO -B-		1	1	0	0	-	63,062.88	-	73,770.96	-	23,255.74	11,627.87	171,717.45
AUXILIAR ADMVO -B-		1	0	1	0	-	130,044.84	-	64,856.16	-	33,124.61	16,562.30	244,587.91
AUXILIAR ADMVO -B-		1	1	0	0	-	76,892.64	-	53,747.76	-	22,203.13	11,101.56	163,945.09
AUXILIAR ADMVO -B-		1	0	1	0	-	91,570.68	-	56,882.40	-	25,230.50	12,615.25	186,298.83
AUXILIAR ADMVO -B-		1	1	0	0	-	85,580.04	-	45,065.76	-	22,204.04	11,102.01	163,951.85
AUXILIAR ADMVO -B-		1	1	0	0	-	85,580.04	-	93,576.48	-	30,448.74	15,224.37	224,829.63
AUXILIAR ADMVO -B-		1	1	0	0	-	85,580.04	-	41,041.68	-	21,520.13	10,760.06	158,901.91
AUXILIAR ADMVO -B-		3	3	0	0	-	189,188.64	-	151,678.80	-	57,932.49	28,966.23	427,766.16
AUXILIAR ADMVO -B-		1	1	0	0	-	102,510.96	-	98,433.84	-	34,151.80	17,075.89	252,172.49
AUXILIAR ADMVO -B-		1	1	0	0	-	91,447.44	-	39,191.04	-	22,202.80	11,101.39	163,942.67
AUXILIAR ADMVO -B-		1	1	0	0	-	80,735.88	-	64,280.40	-	24,646.40	12,323.20	181,985.88
AUXILIAR ADMVO -B-		4	4	0	0	-	286,172.16	-	409,573.44	-	118,246.20	59,123.08	873,114.88
AUXILIAR ADMVO -B-		1	1	0	0	-	131,001.24	-	56,142.72	-	31,806.25	15,903.12	234,853.33
AUXILIAR ADMVO -B-		4	4	0	0	-	307,570.56	-	230,916.48	-	91,519.12	45,759.56	675,765.72
AUXILIAR ADMVO -B-		1	1	0	0	-	85,580.16	-	75,127.92	-	27,313.32	13,656.66	201,678.06
AUXILIAR ADMVO -B-		1	1	0	0	-	80,955.72	-	55,578.96	-	23,204.90	11,602.45	171,342.03
AUXILIAR ADMVO -B-		1	1	0	0	-	142,920.24	-	97,471.68	-	40,856.08	20,428.03	301,676.03
AUXILIAR ADMVO -B-		1	1	0	0	-	81,504.48	-	50,645.04	-	22,459.61	11,229.80	165,838.93
AUXILIAR ADMVO -B-		6	6	0	0	-	710,114.40	-	508,836.96	-	207,168.18	103,584.06	1,529,703.60
AUXILIAR ADMVO -B-		1	1	0	0	-	118,346.88	-	72,383.52	-	32,415.80	16,207.89	239,354.09
AUXILIAR ADMVO -B-		2	2	0	0	-	271,324.32	-	103,949.76	-	63,780.10	31,890.04	470,944.22

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	CATEGORIA SINDICAL	CATEGORIA EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
AUXILIAR ADMVO -B-		1	1	0	0	-	89,860.68	-	45,672.24	-	23,034.64	11,517.31	170,084.87
AUXILIAR ADMVO -B-		1	1	0	0	-	76,892.64	-	67,697.76	-	24,574.02	12,287.00	181,451.42
AUXILIAR ADMVO -B-		1	1	0	0	-	80,955.72	-	55,580.40	-	23,205.14	11,602.56	171,343.82
AUXILIAR ADMVO -B-		1	1	0	0	-	118,112.52	-	72,612.24	-	32,414.84	16,207.42	239,347.02
AUXILIAR ADMVO -B-		1	1	0	0	-	89,040.36	-	43,876.80	-	22,590.08	11,295.04	166,802.28
AUXILIAR ADMVO -B-		1	1	0	0	-	71,543.04	-	102,394.80	-	29,561.79	14,780.89	218,280.52
AUXILIAR ADMVO -B-		1	1	0	0	-	132,912.00	-	51,703.92	-	31,376.60	15,688.29	231,680.81
AUXILIAR ADMVO -C-		5	5	0	0	-	591,762.00	-	424,030.80	-	172,640.15	86,320.05	1,274,753.00
AUXILIAR ADMVO -C-		2	2	0	0	-	211,197.60	-	71,295.84	-	48,011.46	24,005.74	354,510.64
AUXILIAR ADMVO -C-		1	1	0	0	-	81,928.44	-	36,885.36	-	20,193.13	10,096.56	149,103.49
AUXILIAR ADMVO -C-		1	1	0	0	-	104,729.76	-	36,885.36	-	24,068.35	12,034.17	177,717.64
AUXILIAR ADMVO -C-		1	1	0	0	-	66,748.20	-	37,068.24	-	17,644.24	8,822.11	130,282.79
AUXILIAR ADMVO -C-		1	1	0	0	-	118,422.00	-	39,509.76	-	26,841.46	13,420.73	198,193.95
AUXILIAR ADMVO -C-		1	1	0	0	-	117,927.36	-	39,867.60	-	26,818.21	13,409.10	198,022.27
AUXILIAR ADMVO -C-		1	1	0	0	-	77,110.80	-	59,089.92	-	23,148.14	11,574.06	170,922.92
AUXILIAR ADMVO -C-		10	10	0	0	-	898,606.80	-	788,875.20	-	286,797.80	143,398.80	2,117,678.60
AUXILIAR ADMVO -C-		1	1	0	0	-	76,568.28	-	34,797.60	-	18,927.30	9,463.64	139,756.82
AUXILIAR ADMVO -C-		1	1	0	0	-	131,084.88	-	38,541.84	-	28,829.10	14,414.54	212,870.36
AUXILIAR ADMVO -C-		2	2	0	0	-	163,009.92	-	187,914.72	-	59,641.78	29,820.88	440,387.30
AUXILIAR ADMVO -C-		1	1	0	0	-	102,510.96	-	98,433.84	-	34,151.80	17,075.89	252,172.49
AUXILIAR ADMVO -C-		2	2	0	0	-	171,160.08	-	179,781.12	-	59,644.58	29,822.28	440,408.06
AUXILIAR ADMVO -C-		1	1	0	0	-	114,019.56	-	72,293.52	-	31,665.04	15,832.51	233,810.63
AUXILIAR ADMVO -C-		2	2	0	0	-	277,993.92	-	161,296.80	-	74,660.14	37,330.06	551,280.92
AUXILIAR ADMVO -C-		1	1	0	0	-	89,860.80	-	64,529.04	-	26,239.49	13,119.74	193,749.07
AUXILIAR ADMVO -C-		1	1	0	0	-	135,282.48	-	108,617.28	-	41,452.25	20,726.12	306,078.13
AUXILIAR ADMVO -C-		1	1	0	0	-	69,605.28	-	57,634.56	-	21,625.18	10,812.59	159,677.61
AUXILIAR ADMVO -C-		1	1	0	0	-	117,635.04	-	44,189.28	-	27,503.02	13,751.51	203,078.85
AUXILIAR ADMVO -C-		1	1	0	0	-	151,734.96	-	187,769.52	-	57,700.86	28,850.42	426,055.76
AUXILIAR ADMVO -C-		3	0	3	0	-	378,546.84	-	127,509.12	-	86,007.27	43,003.62	635,066.85
AUXILIAR ADMVO -C-		3	0	3	0	-	256,202.64	-	320,922.00	-	98,085.84	49,042.92	724,253.40
AUXILIAR ADMVO -C-		1	0	1	0	-	116,712.24	-	74,000.88	-	32,412.86	16,206.43	239,332.41
AUXILIAR ADMVO -C-		2	0	2	0	-	188,393.04	-	217,176.00	-	68,928.94	34,464.44	508,962.42
AUXILIAR ADMVO -C-		1	0	1	0	-	120,908.88	-	106,974.00	-	38,730.08	19,365.04	285,978.00
AUXILIAR ADMVO -C-		1	0	1	0	-	129,321.00	-	58,430.88	-	31,909.58	15,954.79	235,616.25
AUXILIAR ADMVO -C-		1	1	0	0	-	114,019.56	-	51,516.00	-	28,133.78	14,066.89	207,736.23
AUXILIAR ADMVO -C-		2	0	2	0	-	220,881.84	-	125,190.24	-	58,817.06	29,408.52	434,297.66
AUXILIAR ADMVO -C-		1	0	1	0	-	127,257.72	-	38,003.76	-	28,087.19	14,043.60	207,392.27
AUXILIAR ADMVO -C-		1	1	0	0	-	87,167.28	-	34,315.44	-	20,646.72	10,323.35	152,452.79
AUXILIAR ADMVO -C-		1	0	1	0	-	88,296.84	-	38,858.88	-	21,610.88	10,805.44	159,572.04
AUXILIAR ADMVO -C-		1	0	1	0	-	100,238.76	-	51,216.24	-	25,740.70	12,870.35	190,066.05
AUXILIAR ADMVO -C-		1	0	1	0	-	114,634.44	-	66,300.72	-	30,751.04	15,375.51	227,061.71
AUXILIAR ADMVO -C-		1	0	1	0	-	187,190.04	-	15,592.80	-	34,464.18	17,232.09	254,479.11
AUXILIAR ADMVO -C-		2	0	2	0	-	188,928.24	-	70,938.24	-	44,165.88	22,082.92	326,115.28
AUXILIAR ADMVO -C-		1	0	1	0	-	124,299.72	-	-	-	21,125.49	10,562.74	155,987.95
AUXILIAR ADMVO -C-		1	0	1	0	-	122,237.88	-	28,373.76	-	25,597.36	12,798.68	189,007.68
AUXILIAR ADMVO -C-		1	0	1	0	-	132,039.84	-	-	-	22,440.97	11,220.48	165,701.29
AUXILIAR ADMVO -C-		2	0	2	0	-	235,374.72	-	92,086.08	-	55,653.94	27,826.96	410,941.70
AUXILIAR ADMVO -C-		1	1	0	0	-	66,748.56	-	37,068.24	-	17,644.30	8,822.14	130,283.24
AUXILIAR ADMVO -C-		1	0	1	0	-	125,606.76	-	16,594.32	-	24,167.94	12,083.96	178,452.98
AUXILIAR ADMVO -C-		1	1	0	0	-	269,244.96	-	-	-	45,759.82	22,879.90	337,884.68
AUXILIAR ADMVO -C-		1	0	1	0	-	125,133.00	-	98,776.80	-	38,054.83	19,027.41	280,992.04
AUXILIAR ADMVO -C-		2	2	0	0	-	126,125.76	-	111,476.64	-	40,381.96	20,190.96	298,175.32
AUXILIAR ADMVO -C-		1	0	1	0	-	190,107.72	-	178,351.44	-	62,621.89	31,310.93	462,391.98
AUXILIAR ADMVO -C-		1	0	1	0	-	124,510.32	-	71,065.44	-	33,239.29	16,619.64	245,434.69
AUXILIAR ADMVO -C-		1	1	0	0	-	98,638.80	-	49,832.40	-	25,233.58	12,616.79	186,321.57
AUXILIAR ADMVO -C-		10	10	0	0	-	630,628.80	-	529,380.00	-	197,150.50	98,575.20	1,455,734.50
AUXILIAR ADMVO -C-		2	2	0	0	-	253,820.16	-	88,817.28	-	58,233.32	29,116.64	429,987.40
AUXILIAR ADMVO -C-		1	0	1	0	-	94,464.12	-	61,046.40	-	26,429.96	13,214.97	195,155.45
AUXILIAR ADMVO -C-		2	0	2	0	-	189,826.08	-	59,582.88	-	42,388.56	21,194.28	312,991.80
AUXILIAR ADMVO -C-		1	1	0	0	-	78,012.72	-	49,832.40	-	21,728.06	10,864.02	160,437.20
AUXILIAR ADMVO -C-		1	0	1	0	-	114,634.44	-	45,187.92	-	27,162.79	13,581.39	200,566.54
AUXILIAR ADMVO -C-		1	1	0	0	-	162,760.56	-	59,586.48	-	37,789.23	18,894.61	279,030.88
AUXILIAR ADMVO -C-		2	2	0	0	-	179,721.60	-	194,936.64	-	63,675.44	31,837.70	470,171.38
AUXILIAR ADMVO -C-		1	0	1	0	-	114,254.28	-	65,688.24	-	30,582.32	15,291.16	225,816.00
AUXILIAR ADMVO -C-		1	1	0	0	-	187,613.52	-	-	-	31,886.06	15,943.03	235,442.61
AUXILIAR ADMVO -C-		1	0	1	0	-	137,061.60	-	45,187.92	-	30,974.42	15,487.21	228,711.15
AUXILIAR ADMVO -C-		2	2	0	0	-	142,064.40	-	73,770.72	-	36,682.48	18,341.22	270,858.82
AUXILIAR ADMVO -C-		1	0	1	0	-	120,684.96	-	63,057.36	-	31,228.13	15,614.06	230,584.51
AUXILIAR ADMVO -C-		1	1	0	0	-	75,071.52	-	53,720.40	-	21,888.97	10,944.48	161,625.37

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
AUXILIAR ADMVO -C-		1	1	0	0	-	74,716.20	-	53,250.00	-	21,748.64	10,874.31	160,589.15
AUXILIAR ADMVO -C-		1	0	1	0	-	128,298.00	-	45,187.92	-	29,484.98	14,742.49	217,713.39
AUXILIAR ADMVO -C-		2	2	0	0	-	217,985.04	-	124,563.84	-	58,218.26	29,109.12	429,876.26
AUXILIAR ADMVO -C-		1	1	0	0	-	74,716.32	-	61,908.72	-	23,220.25	11,610.12	171,455.41
AUXILIAR ADMVO -C-		2	2	0	0	-	132,625.44	-	148,871.52	-	47,842.12	23,921.04	353,260.12
AUXILIAR ADMVO -C-		2	0	2	0	-	126,125.76	-	113,287.20	-	40,689.68	20,344.84	300,447.48
AUXILIAR ADMVO -C-		1	0	1	0	-	122,711.88	-	65,033.28	-	31,908.43	15,954.21	235,607.80
AUXILIAR ADMVO -C-		1	1	0	0	-	77,110.80	-	49,832.40	-	21,574.77	10,787.38	159,305.35
AUXILIAR ADMVO -C-		1	0	1	0	-	99,694.68	-	42,036.96	-	24,088.15	12,044.08	177,863.87
AUXILIAR ADMVO -C-		1	1	0	0	-	117,018.96	-	53,969.28	-	29,060.49	14,530.24	214,578.97
AUXILIAR ADMVO -C-		8	8	0	0	-	943,418.88	-	317,788.80	-	214,349.92	107,174.88	1,582,732.48
AUXILIAR ADMVO -C-		1	0	1	0	-	126,637.08	-	90,741.60	-	36,944.84	18,472.41	272,795.93
AUXILIAR ADMVO -C-		1	0	1	0	-	112,175.88	-	61,046.40	-	29,440.18	14,720.08	217,382.54
AUXILIAR ADMVO -C-		2	2	0	0	-	237,583.92	-	75,621.60	-	53,231.18	26,615.58	393,052.28
AUXILIAR ADMVO -C-		1	0	1	0	-	73,593.00	-	52,067.52	-	21,356.77	10,678.38	157,695.67
AUXILIAR ADMVO -C-		1	1	0	0	-	63,062.88	-	62,861.28	-	21,401.57	10,700.78	158,026.51
AUXILIAR ADMVO -C-		1	1	0	0	-	63,062.88	-	76,570.32	-	23,731.51	11,865.75	175,230.46
AUXILIAR ADMVO -C-		3	3	0	0	-	467,581.68	-	165,849.12	-	107,655.42	53,827.71	794,913.93
AUXILIAR ADMVO -C-		2	2	0	0	-	147,562.56	-	122,189.76	-	45,846.04	22,923.02	338,521.38
AUXILIAR ADMVO -C-		1	1	0	0	-	63,062.88	-	75,015.12	-	23,467.19	11,733.59	173,278.78
AUXILIAR ADMVO -C-		4	4	0	0	-	359,443.20	-	315,550.08	-	114,719.24	57,359.60	847,072.12
AUXILIAR ADMVO -C-		9	8	1	0	-	645,250.32	-	896,600.88	-	262,046.97	131,023.44	1,934,921.61
AUXILIAR ADMVO -C-		1	1	0	0	-	81,506.04	-	81,795.84	-	27,754.15	13,877.07	204,933.10
AUXILIAR ADMVO -C-		1	1	0	0	-	85,580.04	-	74,396.88	-	27,189.05	13,594.52	200,760.49
AUXILIAR ADMVO -C-		1	0	1	0	-	104,839.32	-	92,035.92	-	33,460.14	16,730.06	247,065.44
AUXILIAR ADMVO -C-		1	1	0	0	-	85,580.04	-	97,320.48	-	31,085.06	15,542.53	229,528.11
AUXILIAR ADMVO -C-		6	6	0	0	-	513,480.24	-	450,767.52	-	163,879.80	81,939.84	1,210,067.40
AUXILIAR ADMVO -C-		1	1	0	0	-	80,308.68	-	39,841.20	-	20,420.20	10,210.10	150,780.18
AUXILIAR ADMVO -C-		2	0	2	0	-	150,973.20	-	183,763.68	-	56,890.58	28,445.28	420,072.74
AUXILIAR ADMVO -C-		6	6	0	0	-	489,036.24	-	430,564.32	-	156,291.72	78,145.80	1,154,038.08
AUXILIAR ADMVO -C-		1	1	0	0	-	84,774.12	-	74,416.32	-	27,055.38	13,527.68	199,773.50
AUXILIAR ADMVO -C-		1	0	1	0	-	99,848.16	-	138,641.28	-	40,532.73	20,266.36	299,288.53
AUXILIAR ADMVO -C-		13	13	0	0	-	999,604.32	-	880,070.88	-	319,462.26	159,731.00	2,358,868.46
AUXILIAR ADMVO -C-		1	1	0	0	-	76,892.64	-	88,638.72	-	28,133.06	14,066.52	207,730.94
AUXILIAR ADMVO -C-		1	1	0	0	-	126,903.24	-	56,986.32	-	31,253.15	15,626.57	230,769.28
AUXILIAR ADMVO -C-		1	1	0	0	-	76,892.64	-	70,746.00	-	25,092.08	12,546.03	185,276.75
AUXILIAR ADMVO -C-		1	1	0	0	-	81,506.16	-	71,760.72	-	26,048.63	13,024.32	192,339.83
AUXILIAR ADMVO -C-		2	2	0	0	-	228,188.64	-	219,108.00	-	76,020.80	38,010.38	561,327.82
AUXILIAR ADMVO -C-		1	1	0	0	-	113,242.32	-	125,282.40	-	40,538.73	20,269.36	299,332.81
AUXILIAR ADMVO -C-		2	2	0	0	-	171,160.32	-	150,255.84	-	54,626.64	27,313.32	403,356.12
AUXILIAR ADMVO -C-		1	1	0	0	-	80,248.20	-	36,885.36	-	19,907.56	9,953.77	146,994.89
AUXILIAR ADMVO -C-		1	1	0	0	-	85,579.92	-	75,127.92	-	27,313.27	13,656.63	201,677.74
AUXILIAR ADMVO -C-		2	2	0	0	-	211,353.12	-	79,989.60	-	49,515.46	24,757.72	365,615.90
AUXILIAR ADMVO -C-		1	1	0	0	-	68,778.48	-	48,662.16	-	19,959.75	9,979.87	147,380.26
AUXILIAR ADMVO -C-		1	1	0	0	-	87,345.12	-	33,649.20	-	20,563.72	10,281.85	151,839.89
AUXILIAR ADMVO -C-		2	2	0	0	-	179,721.36	-	157,773.60	-	57,359.32	28,679.64	423,533.92
AUXILIAR ADMVO -C-		1	1	0	0	-	63,062.88	-	54,377.52	-	19,959.70	9,979.85	147,379.95
AUXILIAR ADMVO -C-		1	1	0	0	-	90,152.64	-	51,096.00	-	24,006.06	12,003.03	177,257.73
AUXILIAR ADMVO -C-		1	1	0	0	-	113,688.48	-	46,819.20	-	27,279.26	13,639.63	201,426.57
AUXILIAR ADMVO -C-		1	0	1	0	-	109,981.92	-	28,750.08	-	23,578.35	11,789.17	174,099.52
AUXILIAR ADMVO -C-		1	0	1	0	-	121,646.64	-	50,095.20	-	29,188.57	14,594.28	215,524.69
AUXILIAR ADMVO -C-		1	1	0	0	-	136,722.00	-	34,596.72	-	29,116.66	14,558.32	214,993.70
AUXILIAR ADMVO -C-		1	1	0	0	-	76,892.64	-	96,142.56	-	29,408.38	14,704.19	217,147.77
AUXILIAR ADMVO -C-		1	1	0	0	-	85,580.04	-	97,542.00	-	31,122.70	15,561.34	229,806.08
AUXILIAR ADMVO -C-		1	1	0	0	-	88,019.52	-	97,402.56	-	31,513.61	15,756.80	232,692.49
AUXILIAR ADMVO -C-		1	1	0	0	-	81,506.04	-	105,057.60	-	31,707.62	15,853.81	234,125.07
AUXILIAR ADMVO -C-		1	1	0	0	-	81,506.16	-	113,172.00	-	33,086.74	16,543.36	244,308.26
AUXILIAR ADMVO -E1-		5	5	0	0	-	484,641.00	-	219,944.40	-	119,748.55	59,874.25	884,208.20
AUXILIAR ADMVO -E1-		1	1	0	0	-	96,928.32	-	43,988.88	-	23,949.73	11,974.86	176,841.79
AUXILIAR ADMVO -E10-		1	1	0	0	-	63,062.88	-	308,390.40	-	63,130.76	31,565.38	466,149.42
AUXILIAR ADMVO -E11-		1	1	0	0	-	106,033.20	-	258,366.72	-	61,931.99	30,965.99	457,297.90
AUXILIAR ADMVO -E21-		1	1	0	0	-	106,033.20	-	258,366.72	-	61,931.99	30,965.99	457,297.90
AUXILIAR ADMVO -E22-		1	1	0	0	-	126,903.36	-	30,747.60	-	26,793.74	13,396.86	197,841.56
AUXILIAR ADMVO -E23-		1	1	0	0	-	114,323.76	-	105,321.60	-	37,330.07	18,665.03	275,640.46
AUXILIAR ADMVO -E24-		1	1	0	0	-	63,062.88	-	52,938.00	-	19,715.05	9,857.52	145,573.45
AUXILIAR ADMVO -E25-		1	1	0	0	-	81,506.04	-	40,821.12	-	20,790.24	10,395.11	153,512.51
AUXILIAR ADMVO -E25-		1	1	0	0	-	81,506.16	-	40,821.12	-	20,790.26	10,395.13	153,512.67
AUXILIAR ADMVO -E27-		3	2	1	0	-	189,188.64	-	717,830.64	-	154,153.47	77,076.72	1,138,249.47
AUXILIAR ADMVO -E27-		1	1	0	0	-	298,764.00	-	-	-	50,776.77	25,388.38	374,929.15

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
AUXILIAR ADMVO -E27-		1	1	0	0	-	52,598.16	-	286,906.32	-	57,700.86	28,850.42	426,055.76
AUXILIAR ADMVO -E3-		1	1	0	0	-	104,395.44	-	71,067.60	-	29,821.01	14,910.50	220,194.55
AUXILIAR ADMVO -E4-		2	2	0	0	-	143,388.96	-	199,244.64	-	58,232.66	29,116.32	429,982.58
AUXILIAR ADMVO -E4-		1	1	0	0	-	71,694.24	-	99,622.32	-	29,116.29	14,558.14	214,990.99
AUXILIAR ADMVO -E5-		1	1	0	0	-	116,443.20	-	66,192.24	-	31,040.00	15,520.00	229,195.44
AUXILIAR ADMVO -E5-		3	0	3	0	-	189,188.64	-	510,093.36	-	118,847.25	59,423.61	877,552.86
AUXILIAR ADMVO -E5-		1	1	0	0	-	126,903.36	-	80,637.12	-	35,272.77	17,636.38	260,449.63
AUXILIAR ADMVO -E5-		1	1	0	0	-	65,938.32	-	120,187.92	-	31,633.28	15,816.64	233,576.16
AUXILIAR ADMVO -E5-		3	3	0	0	-	157,794.48	-	476,726.40	-	107,840.70	53,920.35	796,281.93
AUXILIAR ADMVO -E7-		1	0	1	0	-	126,093.12	-	125,544.48	-	42,767.35	21,383.67	315,788.62
AUXILIAR ADMVO -E7-		1	1	0	0	-	169,634.88	-	96,392.88	-	45,213.04	22,606.52	333,847.32
AUXILIAR ADMVO -E7-		1	1	0	0	-	117,844.08	-	117,331.92	-	39,969.60	19,984.79	295,130.39
AUXILIAR ADMVO -E9-		1	1	0	0	-	145,099.44	-	116,159.28	-	44,402.51	22,201.25	327,862.48
AUXILIAR DE DIRECTOR		1	1	0	0	-	172,976.64	-	16,427.28	-	32,190.35	16,095.17	237,689.44
AUXILIAR DE DIRECTOR		1	1	0	0	-	182,940.24	-	28,130.88	-	35,872.83	17,936.41	264,880.36
AUXILIAR DE DIRECTOR		1	1	0	0	-	117,453.36	-	94,798.32	-	36,073.47	18,036.73	266,361.88
AUXILIAR DE DIRECTOR		1	1	0	0	-	163,224.96	-	95,390.40	-	43,953.26	21,976.62	324,545.24
AUXILIAR DE DIRECTOR		1	1	0	0	-	59,034.48	-	110,710.80	-	28,849.25	14,424.61	213,019.14
AUXILIAR DE REGIDOR		2	2	0	0	-	143,666.88	-	382,334.88	-	89,397.20	44,698.60	660,097.56
AUXILIAR DE REGIDOR		3	3	0	0	-	215,500.32	-	465,256.08	-	115,698.69	57,849.33	854,304.42
AUXILIAR DE REGIDOR		4	4	0	0	-	287,333.76	-	1,870.08	-	49,151.92	24,575.96	362,931.72
AUXILIAR DE REGIDOR		16	16	0	0	-	1,149,335.04	-	4,221,603.84	-	912,824.00	456,411.84	6,740,174.72
AUXILIAR DE REGIDOR		25	25	0	0	-	1,795,836.00	-	2,077,560.00	-	658,307.00	329,153.50	4,860,856.50
AUXILIAR DE REGIDOR		2	2	0	0	-	143,666.88	-	84,860.16	-	38,839.54	19,419.76	286,786.34
AUXILIAR DE REGIDOR		14	14	0	0	-	1,005,668.16	-	4,999,159.20	-	1,020,557.16	510,278.44	7,535,662.96
AUXILIAR DE REGIDOR		6	6	0	0	-	431,000.64	-	714,019.68	-	194,603.16	97,301.58	1,436,925.06
AUXILIAR DE REGIDOR		7	7	0	0	-	502,834.08	-	297,008.88	-	135,938.18	67,969.02	1,003,750.16
AUXILIAR DE REGIDOR		3	3	0	0	-	215,500.32	-	1,979,163.36	-	372,996.54	186,498.24	2,754,158.46
AUXILIAR DE REGIDOR		3	3	0	0	-	215,500.32	-	1,357,133.04	-	267,278.67	133,639.32	1,973,551.35
AUXILIAR DE REGIDOR		4	4	0	0	-	287,333.76	-	196,432.32	-	82,218.96	41,109.48	607,094.52
AUXILIAR DE REGIDOR		1	1	0	0	-	71,833.44	-	133,436.16	-	34,886.82	17,443.41	257,599.83
AUXILIAR DE REGIDOR		2	2	0	0	-	143,666.88	-	1,526,784.00	-	283,903.36	141,951.68	2,096,305.92
AUXILIAR DE REGIDOR		2	2	0	0	-	143,666.88	-	28,237.44	-	29,216.16	14,608.08	215,728.56
AUXILIAR DE REGIDOR		2	2	0	0	-	143,666.88	-	1,236,504.00	-	234,568.50	117,284.24	1,732,023.62
AUXILIAR DE REGIDOR		4	4	0	0	-	287,333.76	-	2,224,196.16	-	426,849.92	213,424.92	3,151,804.76
AUXILIAR DE REGIDOR		1	1	0	0	-	71,833.44	-	173,126.40	-	41,632.42	20,816.21	307,408.47
AUXILIAR DE REGIDOR		2	2	0	0	-	143,666.88	-	454,499.52	-	101,662.04	50,831.00	750,659.44
AUXILIAR DE REGIDOR		1	1	0	0	-	71,833.44	-	357,090.00	-	72,898.16	36,449.08	538,270.68
AUXILIAR DE SINDICO		1	1	0	0	-	71,833.44	-	319,789.92	-	66,558.78	33,279.39	491,461.53
AUXILIAR DE SINDICO		1	1	0	0	-	71,833.44	-	301,143.12	-	63,389.65	31,694.82	468,061.03
AUXILIAR DE SINDICO		1	1	0	0	-	71,833.44	-	137,044.80	-	35,500.13	17,750.06	262,128.43
AUXILIAR DE SINDICO		1	1	0	0	-	71,833.44	-	100,962.24	-	29,367.67	14,683.83	216,847.18
AUXILIAR DE SINDICO		1	1	0	0	-	71,833.44	-	33,052.08	-	17,825.93	8,912.96	131,624.41
AUXILIAR DE SINDICO		1	1	0	0	-	71,833.44	-	659,721.12	-	124,332.18	62,166.08	918,052.82
AUXILIAR DE SINDICO		4	4	0	0	-	287,333.76	-	3,468,257.28	-	638,285.72	319,142.84	4,713,019.60
AUXILIAR DE SINDICO		2	2	0	0	-	143,666.88	-	166,204.80	-	52,664.56	26,332.28	388,868.52
AUXILIAR DE SINDICO		1	1	0	0	-	71,833.44	-	191,167.44	-	44,698.60	22,349.30	330,048.78
AUXILIAR DE SINDICO		2	2	0	0	-	143,666.88	-	310,170.72	-	77,132.46	38,566.22	569,536.28
AUXILIAR DE SINDICO		1	1	0	0	-	71,833.44	-	263,850.24	-	57,051.50	28,525.74	421,260.92
AUXILIAR OPERATIVO		1	0	1	0	-	127,870.68	-	-	-	21,732.40	10,866.20	160,469.28
AUXILIAR OPERATIVO		1	0	1	0	-	100,549.56	-	36,154.80	-	23,233.73	11,616.86	171,554.95
BOMBERO -A-		1	1	0	0	-	93,132.84	-	51,275.04	-	24,542.99	12,271.49	181,222.36
BOMBERO -A-		1	1	0	0	-	93,132.84	-	49,307.52	-	24,208.61	12,104.30	178,753.27
BOMBERO -A-		1	1	0	0	-	143,548.56	-	-	-	24,396.95	12,198.47	180,143.98
BOMBERO -A-		25	25	0	0	-	2,328,321.00	-	1,260,390.00	-	609,923.25	304,961.50	4,503,595.75
BOMBERO -A-		3	3	0	0	-	279,403.56	-	151,246.80	-	73,191.66	36,595.80	540,437.82
BOMBERO -A-		1	1	0	0	-	106,973.88	-	82,830.00	-	32,258.33	16,129.16	238,191.37
BOMBERO -A-		1	1	0	0	-	105,225.36	-	78,148.80	-	31,165.55	15,582.77	230,122.48
BOMBERO -A-		1	1	0	0	-	93,137.76	-	50,415.60	-	24,397.77	12,198.88	180,150.01
BOMBERO -A-		1	1	0	0	-	93,132.84	-	50,407.92	-	24,395.62	12,197.80	180,134.18
BOMBERO -A-		1	1	0	0	-	123,464.52	-	23,549.52	-	24,985.93	12,492.96	184,492.93
BOMBERO -A-		5	5	0	0	-	465,696.60	-	252,078.00	-	121,990.15	60,995.05	900,759.80
BOMBERO -A-		1	1	0	0	-	93,139.44	-	50,415.60	-	24,398.05	12,199.02	180,152.11
BOMBERO -B-		3	3	0	0	-	253,936.08	-	108,836.64	-	61,655.40	30,827.70	455,255.82
BOMBERO -C-		1	1	0	0	-	92,540.28	-	23,168.64	-	19,665.44	9,832.71	145,207.07
BOMBERO -C-		85	85	0	0	-	6,311,086.80	-	2,704,652.40	-	1,532,279.70	766,139.00	11,314,157.90
BOMBERO -C-		3	3	0	0	-	189,188.64	-	158,814.00	-	59,145.15	29,572.56	436,720.35
BOMBERO -C-		1	1	0	0	-	92,540.76	-	23,168.64	-	19,665.51	9,832.75	145,207.66
BOMBERO -C-		1	1	0	0	-	80,991.60	-	34,712.16	-	19,664.55	9,832.27	145,200.58

H. AYUNTAMIENTO
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Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
CAJERO -A-		1	1	0	0	-	63,062.88	-	52,938.00	-	19,715.05	9,857.52	145,573.45
CAJERO -C-		1	1	0	0	-	78,754.44	-	37,810.80	-	19,810.97	9,905.48	146,281.69
CAJERO -C-		1	0	1	0	-	91,570.68	-	56,882.40	-	25,230.50	12,615.25	186,298.83
CAJERO -C-		2	2	0	0	-	126,125.76	-	106,165.92	-	39,479.38	19,739.68	291,510.74
CAJERO -C-		1	0	1	0	-	102,151.92	-	24,410.16	-	21,510.00	10,754.99	158,827.07
CAJERO -C-		4	4	0	0	-	322,091.04	-	93,607.68	-	70,650.52	35,325.24	521,674.48
CAJERO -C-		1	0	1	0	-	98,643.84	-	28,670.40	-	21,637.82	10,818.91	159,770.97
CAJERO -C-		1	1	0	0	-	92,107.80	-	42,289.68	-	22,841.67	11,420.83	168,659.98
CAJERO -C-		46	46	0	0	-	3,415,411.68	-	1,463,738.40	-	829,241.08	414,620.08	6,123,011.24
CAJERO -C-		1	1	0	0	-	78,594.60	-	30,575.28	-	18,554.09	9,277.04	137,001.01
CAJERO -C-		1	0	1	0	-	90,039.24	-	26,174.40	-	19,751.21	9,875.60	145,840.45
CAJERO -C-		4	4	0	0	-	296,992.32	-	127,277.76	-	72,107.28	36,053.60	532,430.96
CAJERO -C-		4	4	0	0	-	252,251.52	-	211,752.00	-	78,860.20	39,430.08	582,293.80
CAJERO -C-		1	1	0	0	-	81,039.48	-	26,889.36	-	18,343.16	9,171.58	135,443.58
CAJERO -C-		1	0	1	0	-	79,445.40	-	60,576.48	-	23,797.57	11,898.78	175,718.23
CAJERO -C-		1	1	0	0	-	81,506.04	-	50,629.44	-	22,457.22	11,228.61	165,821.31
CAJERO -C-		1	1	0	0	-	85,580.04	-	53,160.72	-	23,579.84	11,789.92	174,110.52
CHOFER -A-		2	0	2	0	-	201,966.96	-	91,284.48	-	49,839.88	24,919.92	368,011.24
CHOFER -A-		1	0	1	0	-	129,909.72	-	56,774.64	-	31,728.14	15,864.07	234,276.57
CHOFER -A-		3	0	3	0	-	365,426.28	-	109,516.32	-	80,719.38	40,359.66	596,021.64
CHOFER -A-		1	0	1	0	-	111,623.76	-	-	-	18,971.13	9,485.56	140,080.45
CHOFER -A-		1	0	1	0	-	164,121.36	-	-	-	27,893.43	13,946.71	205,961.50
CHOFER -A-		1	0	1	0	-	114,058.20	-	32,352.96	-	24,883.46	12,441.73	183,736.35
CHOFER -A-		1	0	1	0	-	111,314.28	-	36,505.44	-	25,122.86	12,561.43	185,504.01
CHOFER -A-		3	0	3	0	-	327,299.76	-	138,463.92	-	79,159.38	39,579.69	584,502.75
CHOFER -A-		2	0	2	0	-	254,398.32	-	64,705.92	-	54,233.70	27,116.86	400,454.80
CHOFER -B-		4	4	0	0	-	363,241.92	-	105,722.88	-	79,703.40	39,851.68	588,519.88
CHOFER -B-		1	0	1	0	-	100,613.52	-	28,373.76	-	21,922.17	10,961.08	161,870.53
CHOFER -B-		4	0	4	0	-	462,959.04	-	146,021.76	-	103,500.00	51,750.00	764,230.80
CHOFER -B-		2	0	2	0	-	230,996.64	-	64,705.92	-	50,256.46	25,128.22	371,087.24
CHOFER -B-		1	0	1	0	-	109,237.56	-	25,192.08	-	22,847.13	11,423.56	168,700.33
CHOFER -B-		1	1	0	0	-	114,755.28	-	49,181.04	-	27,861.97	13,930.98	205,729.27
CHOFER -B-		2	0	2	0	-	373,371.84	-	-	-	63,456.82	31,728.40	468,557.06
CHOFER -B-		5	0	5	0	-	627,021.00	-	306,387.60	-	158,638.50	79,319.20	1,171,366.30
CHOFER -B-		1	0	1	0	-	175,411.92	-	-	-	29,812.33	14,906.16	220,130.41
CHOFER -B-		1	0	1	0	-	152,247.00	-	-	-	25,875.30	12,937.65	191,059.95
CHOFER -B-		1	0	1	0	-	128,395.68	-	28,373.76	-	26,643.92	13,321.96	196,735.32
CHOFER -B-		1	0	1	0	-	122,743.44	-	32,352.96	-	26,359.58	13,179.78	194,635.76
CHOFER -B-		1	0	1	0	-	112,272.48	-	-	-	19,081.38	9,540.69	140,894.55
CHOFER -B-		1	0	1	0	-	116,372.04	-	32,025.60	-	25,221.08	12,610.53	186,229.25
CHOFER -B-		1	0	1	0	-	114,700.20	-	32,352.96	-	24,992.58	12,496.29	184,542.03
CHOFER -B-		1	0	1	0	-	91,977.00	-	20,292.24	-	19,080.84	9,540.41	140,890.49
CHOFER -B-		1	0	1	0	-	114,408.24	-	32,638.08	-	24,991.42	12,495.71	184,533.45
CHOFER -B-		1	0	1	0	-	82,419.48	-	23,289.12	-	17,965.81	8,982.91	132,657.32
CHOFER -B-		1	0	1	0	-	68,242.08	-	37,464.48	-	17,965.47	8,982.73	132,654.76
CHOFER -B-		3	0	3	0	-	333,740.52	-	97,139.52	-	73,230.66	36,615.33	540,726.03
CHOFER -B-		2	2	0	0	-	181,621.20	-	52,861.44	-	39,851.74	19,925.86	294,260.24
CHOFER -B-		1	0	1	0	-	116,028.96	-	30,646.56	-	24,928.40	12,464.19	184,068.11
CHOFER -B-		1	1	0	0	-	90,810.60	-	26,431.20	-	19,925.96	9,962.97	147,130.73
CHOFER -B-		1	0	1	0	-	95,971.92	-	23,493.36	-	20,303.85	10,151.92	149,921.05
CHOFER -B-		1	1	0	0	-	63,062.88	-	52,938.00	-	19,715.05	9,857.52	145,573.45
CHOFER -B-		1	0	1	0	-	97,167.24	-	28,281.36	-	21,320.75	10,660.37	157,429.72
CHOFER -B-		1	0	1	0	-	113,899.32	-	32,025.60	-	24,800.82	12,400.41	183,126.15
CHOFER -C-		8	0	8	0	-	964,376.64	-	371,147.52	-	226,980.48	113,490.24	1,675,994.88
CHOFER -C-		2	0	2	0	-	319,078.08	-	-	-	54,229.26	27,114.62	400,421.96
CHOFER -C-		5	0	5	0	-	588,133.80	-	182,527.20	-	130,978.55	65,489.25	967,128.80
CHOFER -C-		1	0	1	0	-	111,276.12	-	55,669.20	-	28,373.37	14,186.68	209,505.37
CHOFER -C-		1	0	1	0	-	131,936.88	-	26,043.36	-	26,849.70	13,424.84	198,254.78
CHOFER -C-		1	0	1	0	-	102,206.64	-	63,007.20	-	28,079.10	14,039.55	207,332.49
CHOFER -C-		2	0	2	0	-	237,472.80	-	77,001.60	-	53,446.84	26,723.40	394,644.64
CHOFER -C-		1	0	1	0	-	154,134.24	-	-	-	26,196.05	13,098.02	193,428.31
CHOFER -C-		1	0	1	0	-	154,133.88	-	-	-	26,195.99	13,097.99	193,427.86
CHOFER -C-		1	0	1	0	-	103,180.44	-	32,025.60	-	22,979.09	11,489.53	169,674.66
CHOFER -C-		2	0	2	0	-	242,001.60	-	80,060.16	-	54,736.34	27,368.16	404,166.26
CHOFER -C-		4	0	4	0	-	466,344.48	-	129,411.84	-	101,252.40	50,626.16	747,634.88
CHOFER -C-		1	0	1	0	-	110,056.80	-	42,117.84	-	25,863.00	12,931.50	190,969.14
CHOFER -C-		1	0	1	0	-	116,385.36	-	29,471.76	-	24,789.31	12,394.65	183,041.08
CHOFER -C-		1	0	1	0	-	125,451.48	-	32,025.60	-	26,764.19	13,382.08	197,623.35
CHOFER -C-		1	0	1	0	-	182,535.96	-	-	-	31,023.10	15,511.55	229,070.61

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
CHOFER -C-		1	0	1	0	-	116,586.12	-	42,945.84	-	27,113.42	13,556.71	200,202.09
CHOFER -C-		2	0	2	0	-	234,466.08	-	69,875.52	-	51,724.70	25,862.34	381,928.64
CHOFER -C-		2	0	2	0	-	320,963.52	-	191,937.60	-	87,170.66	43,585.34	643,657.12
CHOFER -C-		1	1	0	0	-	104,389.44	-	63,454.80	-	28,526.15	14,263.07	210,633.46
CHOFER -C-		1	0	1	0	-	121,982.52	-	82,101.60	-	34,685.34	17,342.66	256,112.12
CHOFER -C-		1	1	0	0	-	118,231.92	-	62,440.08	-	30,706.31	15,353.15	226,731.46
CHOFER -C-		1	1	0	0	-	142,645.44	-	41,572.08	-	31,308.89	15,654.44	231,180.85
CHOFER -C-		1	1	0	0	-	138,197.04	-	52,534.56	-	32,416.00	16,208.00	239,355.60
CHOFER -D-		1	0	1	0	-	141,066.96	-	151,102.32	-	49,655.96	24,827.97	366,653.21
CHOFER -D-		1	0	1	0	-	115,347.12	-	35,203.44	-	25,586.98	12,793.49	188,931.03
CHOFER -E-		1	0	1	0	-	98,406.84	-	45,854.16	-	24,518.03	12,259.01	181,038.04
CHOFER -E-		1	0	1	0	-	98,897.76	-	40,700.16	-	23,725.51	11,862.75	175,186.18
CHOFER -E-		1	0	1	0	-	102,361.56	-	30,954.72	-	22,657.91	11,328.95	167,303.14
CHOFER -E-		1	0	1	0	-	99,549.12	-	30,376.80	-	22,081.70	11,040.84	163,048.46
CHOFER -E-		1	0	1	0	-	106,517.52	-	32,503.20	-	23,627.42	11,813.71	174,461.85
CHOFER -E-		3	0	3	0	-	306,619.92	-	189,021.60	-	84,237.30	42,118.65	621,997.47
CHOFER -E-		3	0	3	0	-	373,249.44	-	97,058.88	-	79,931.76	39,965.88	590,205.96
CHOFER -E-		3	0	3	0	-	307,574.64	-	105,298.56	-	70,170.30	35,085.12	518,128.62
CHOFER -E-		1	0	1	0	-	110,844.60	-	32,499.36	-	24,362.17	12,181.08	179,887.21
CHOFER -E-		2	0	2	0	-	237,297.60	-	113,526.24	-	59,624.66	29,812.32	440,260.82
CHOFER -E-		1	0	1	0	-	119,765.16	-	40,442.16	-	27,228.21	13,614.10	201,049.63
CHOFER -E-		2	0	2	0	-	216,253.44	-	65,006.40	-	47,801.82	23,900.90	352,962.56
CHOFER -E-		1	0	1	0	-	99,351.84	-	31,101.12	-	22,171.27	11,085.63	163,709.86
CHOFER -E-		1	0	1	0	-	96,618.48	-	20,161.44	-	19,847.45	9,923.72	146,551.09
CHOFER -E-		1	0	1	0	-	107,819.76	-	35,099.52	-	24,290.00	12,144.99	179,354.27
CHOFER -E-		2	0	2	0	-	181,860.72	-	40,322.88	-	37,761.44	18,880.70	278,825.74
CHOFER -E-		1	0	1	0	-	102,053.40	-	32,503.20	-	22,868.71	11,434.35	168,859.66
CHOFER -E-		1	0	1	0	-	90,930.60	-	23,990.16	-	19,531.48	9,765.74	144,217.98
CHOFER -E-		1	0	1	0	-	110,886.72	-	53,049.60	-	27,861.97	13,930.98	205,729.27
CLARINETE		1	1	0	0	-	145,848.48	-	66,400.56	-	36,073.02	18,036.50	266,358.56
CLARINETE		1	1	0	0	-	117,453.36	-	94,798.32	-	36,073.47	18,036.73	266,361.88
CLARINETE		1	1	0	0	-	128,726.16	-	104,669.52	-	39,667.02	19,833.51	292,896.21
CONCERTINO		1	1	0	0	-	211,091.76	-	74,877.84	-	48,602.28	24,301.13	358,873.01
CONSEJERO JURIDICO		1	1	0	0	-	659,472.00	-	560,688.00	-	207,373.67	103,686.83	1,531,220.50
CONTRABAJO		2	2	0	0	-	257,452.32	-	209,339.04	-	79,334.04	39,667.02	585,792.42
CONTRABAJO		5	5	0	0	-	587,266.80	-	473,991.60	-	180,367.35	90,183.65	1,331,809.40
CONTRABAJO		1	1	0	0	-	140,000.88	-	114,536.88	-	43,260.25	21,630.12	319,428.13
COORDINADOR -A-		2	2	0	0	-	631,645.44	-	262,811.04	-	152,018.36	76,009.16	1,122,484.00
COORDINADOR DE APOYO TECNICO		11	11	0	0	-	4,600,844.16	-	2,274,560.64	-	1,168,517.13	584,258.51	8,628,180.44
COORDINADOR DE APOYO TECNICO -		3	3	0	0	-	1,254,775.68	-	1,064,293.92	-	394,140.09	197,070.03	2,910,279.72
COORDINADOR DE APOYO TECNICO A		1	1	0	0	-	406,922.64	-	544,346.40	-	161,674.00	80,837.00	1,193,780.04
COORDINADOR DE AREA		1	1	0	0	-	446,375.04	-	105,497.04	-	93,794.04	46,897.01	692,563.13
COORDINADOR DE AREA -A-		1	1	0	0	-	436,114.56	-	219,630.72	-	111,447.92	55,723.96	822,917.16
COORDINADOR DE AREA A1		3	3	0	0	-	1,513,667.52	-	960,840.00	-	420,557.73	210,278.85	3,105,344.10
COORDINADOR DE AREA A1		1	1	0	0	-	634,446.96	-	231,645.36	-	147,197.70	73,598.84	1,086,888.86
COORDINADOR DE AREA AA1		3	3	0	0	-	1,903,340.88	-	694,936.08	-	441,593.10	220,796.52	3,260,666.58
COORDINADOR DE AREA -B-		5	5	0	0	-	2,231,875.20	-	527,485.20	-	468,970.20	234,485.05	3,462,815.65
COORDINADOR DE AREA -BB-		1	1	0	0	-	442,118.16	-	152,849.28	-	101,118.36	50,559.18	746,644.98
COORDINADOR DE AREA -C-		1	1	0	0	-	447,469.92	-	93,317.04	-	91,910.05	45,955.02	678,652.03
COORDINADOR DE ASESORES		1	1	0	0	-	659,472.00	-	560,688.00	-	207,373.67	103,686.83	1,531,220.50
COORDINADOR DE MEJORA REGULATO		1	1	0	0	-	408,866.64	-	522,722.40	-	158,329.27	79,164.63	1,169,082.94
COORDINADOR GENERAL		1	1	0	0	-	659,472.00	-	560,688.00	-	207,373.67	103,686.83	1,531,220.50
CORNO FRANCES		2	2	0	0	-	291,696.96	-	132,801.12	-	72,146.04	36,073.00	532,717.12
CORNO FRANCES		2	2	0	0	-	234,906.72	-	189,596.64	-	72,146.94	36,073.46	532,723.76
DELEGADO ADMVO A		7	7	0	0	-	2,210,759.04	-	919,838.64	-	532,064.26	266,032.06	3,928,694.00
DIRECTOR A		26	26	0	0	-	10,529,444.64	-	14,715,230.40	-	4,290,487.24	2,145,243.62	31,680,405.90
DIRECTOR B		5	5	0	0	-	2,034,613.20	-	2,721,732.00	-	808,370.00	404,185.00	5,968,900.20
DIRECTOR C		9	9	0	0	-	3,679,799.76	-	4,704,501.60	-	1,424,963.43	712,481.67	10,521,746.46
DIRECTOR DE AREA		1	1	0	0	-	423,365.76	-	361,439.76	-	133,382.50	66,691.25	984,879.27
DIRECTOR DE AREA B		1	1	0	0	-	426,281.76	-	329,003.76	-	128,365.40	64,182.69	947,833.61
ENLACE DE COMUNICACION SOCIAL		2	2	0	0	-	205,021.92	-	196,867.68	-	68,303.60	34,151.78	504,344.98
FAGOT		2	2	0	0	-	257,452.32	-	209,339.04	-	79,334.04	39,667.02	585,792.42
FLAUTA		1	1	0	0	-	128,726.16	-	104,669.52	-	39,667.02	19,833.51	292,896.21
FLAUTA		1	1	0	0	-	121,440.00	-	98,743.44	-	37,421.52	18,710.75	276,315.71
INSPECTOR -A-		2	2	0	0	-	148,496.16	-	63,638.88	-	36,053.64	18,026.80	266,215.48
INSPECTOR -A-		52	52	0	0	-	3,676,994.88	-	2,710,980.48	-	1,085,675.24	542,837.36	8,016,487.96
INSPECTOR -A-		1	1	0	0	-	115,217.88	-	28,351.20	-	24,400.44	12,200.21	180,169.73
INSPECTOR -A-		17	17	0	0	-	1,885,278.24	-	1,071,722.16	-	502,560.29	251,280.06	3,710,840.75
INSPECTOR -A-		3	3	0	0	-	267,121.08	-	131,628.24	-	67,769.85	33,884.91	500,404.08

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
INSPECTOR -A-		1	1	0	0	-	78,249.60	-	33,118.08	-	18,927.61	9,463.80	139,759.09
INSPECTOR -A-		1	1	0	0	-	89,860.80	-	93,441.60	-	31,153.36	15,576.67	230,032.43
INSPECTOR -A-		1	1	0	0	-	89,860.80	-	93,440.40	-	31,153.15	15,576.57	230,030.92
INSPECTOR -A-		5	5	0	0	-	554,493.60	-	315,208.80	-	147,811.25	73,905.55	1,091,419.20
INSPECTOR -A-		7	7	0	0	-	441,440.16	-	370,566.00	-	138,005.35	69,002.64	1,019,014.15
INSPECTOR -A-		1	1	0	0	-	105,536.16	-	-	-	17,936.51	8,968.25	132,440.92
INSPECTOR -A-		1	1	0	0	-	81,506.16	-	72,585.12	-	26,188.75	13,094.37	193,374.40
INSPECTOR -A-		1	1	0	0	-	67,617.84	-	65,400.00	-	22,607.19	11,303.59	166,928.62
INSPECTOR -A-		1	1	0	0	-	70,711.32	-	55,874.40	-	21,514.01	10,757.00	158,856.73
INSPECTOR -A-		1	1	0	0	-	84,800.76	-	62,379.12	-	25,014.12	12,507.05	184,701.05
INSPECTOR -A-		1	1	0	0	-	85,580.04	-	53,160.72	-	23,579.84	11,789.92	174,110.52
INSPECTOR -A-		1	1	0	0	-	89,860.80	-	55,594.56	-	24,721.02	12,360.51	182,536.89
INSPECTOR -A-		1	1	0	0	-	178,032.84	-	-	-	30,257.77	15,128.87	223,419.48
INSPECTOR -A-		1	1	0	0	-	102,510.96	-	98,433.84	-	34,151.80	17,075.89	252,172.49
INSPECTOR -A-		1	1	0	0	-	84,162.00	-	106,260.48	-	32,363.46	16,181.73	238,967.67
INSPECTOR -A-		1	1	0	0	-	84,626.64	-	42,332.64	-	21,577.50	10,788.74	159,325.52
INSPECTOR -A-		2	2	0	0	-	171,160.32	-	106,321.44	-	47,159.70	23,579.84	348,221.30
INSPECTOR -A-		1	1	0	0	-	110,187.36	-	63,753.36	-	29,562.28	14,781.13	218,284.13
INSPECTOR -B-		1	1	0	0	-	89,860.80	-	55,594.56	-	24,721.02	12,360.51	182,536.89
INSPECTOR -C-		9	9	0	0	-	942,564.60	-	331,968.24	-	216,614.61	108,307.26	1,599,454.71
INSPECTOR -C-		1	1	0	0	-	116,789.76	-	67,686.24	-	31,352.82	15,676.41	231,505.23
INSPECTOR -C-		1	1	0	0	-	104,729.40	-	36,873.36	-	24,066.24	12,033.12	177,702.12
INSTRUCTOR A		1	1	0	0	-	90,473.76	-	108,806.40	-	33,868.87	16,934.43	250,083.46
JEFE DE CUADRILLA -A		1	0	1	0	-	81,927.72	-	46,716.96	-	21,863.94	10,931.97	161,440.59
JEFE DE CUADRILLA -B		1	0	1	0	-	126,554.64	-	28,373.76	-	26,331.03	13,165.51	194,424.94
JEFE DE CUADRILLA -C		1	0	1	0	-	109,632.84	-	47,880.48	-	26,770.34	13,385.16	197,668.82
JEFE DE DEPARTAMENTO -A-		80	80	0	0	-	25,265,817.60	-	10,512,441.60	-	6,080,734.40	3,040,366.40	44,899,360.00
JEFE DE DEPARTAMENTO -A-		1	1	0	0	-	301,948.08	-	201,554.40	-	85,573.33	42,786.66	631,862.47
JEFE DE DEPARTAMENTO -A-		1	1	0	0	-	-	-	447,228.00	-	76,009.13	38,004.56	561,241.69
JEFE DE DEPARTAMENTO -AA-		19	19	0	0	-	5,737,013.52	-	5,429,017.44	-	1,897,735.20	948,867.60	14,012,633.76
JEFE DE DEPARTAMENTO -AA-		1	1	0	0	-	360,000.00	-	267,882.48	-	106,712.48	53,356.23	787,951.19
JEFE DE DEPARTAMENTO -AA2-		1	1	0	0	-	360,000.00	-	356,690.16	-	121,805.88	60,902.93	899,398.97
JEFE DE DEPARTAMENTO -B-		44	44	0	0	-	14,065,128.00	-	3,902,712.00	-	3,053,744.32	1,526,871.72	22,548,456.04
JEFE DE DEPARTAMENTO -B-		1	1	0	0	-	360,000.00	-	138,000.00	-	84,638.15	42,319.07	624,957.22
JEFE DE DEPARTAMENTO -C-		34	34	0	0	-	10,951,128.00	-	2,096,712.00	-	2,217,560.24	1,108,779.78	16,374,180.02
JEFE DE LA OFICINA DE LA PRESIDENCIA MUN		1	1	0	0	-	404,978.64	-	565,970.40	-	165,018.74	82,509.37	1,218,477.15
MEDICO LEGISTA		2	2	0	0	-	311,721.12	-	110,566.08	-	71,770.28	35,885.14	529,942.62
MUSICO -A-		6	6	0	0	-	568,008.00	-	67,324.32	-	107,978.58	53,989.26	797,300.16
MUSICO -A-		1	0	1	0	-	114,430.08	-	13,797.84	-	21,793.11	10,896.55	160,917.58
MUSICO -A-		3	0	3	0	-	347,917.32	-	41,243.04	-	66,140.16	33,070.05	488,370.57
MUSICO -A-		1	0	1	0	-	142,646.76	-	13,747.68	-	26,580.18	13,290.09	196,264.71
MUSICO -A-		1	0	1	0	-	127,143.24	-	13,747.68	-	23,945.27	11,972.63	176,808.82
MUSICO -A-		1	0	1	0	-	142,639.56	-	13,747.68	-	26,578.96	13,289.47	196,255.67
MUSICO -A-		1	0	1	0	-	115,973.76	-	13,747.68	-	22,046.95	11,023.47	162,791.86
MUSICO -A-		2	2	0	0	-	186,822.96	-	22,526.88	-	35,580.26	17,790.12	262,720.22
MUSICO -A-		2	2	0	0	-	204,034.80	-	22,441.44	-	38,491.02	19,245.50	284,212.76
MUSICO -A-		1	0	1	0	-	127,136.28	-	13,747.68	-	23,944.09	11,972.04	176,800.09
MUSICO -A-		1	0	1	0	-	116,471.64	-	15,735.36	-	22,469.39	11,234.69	165,911.08
MUSICO -A-		1	1	0	0	-	63,062.88	-	52,938.00	-	19,715.05	9,857.52	145,573.45
MUSICO -B-		1	1	0	0	-	109,312.44	-	22,064.40	-	22,328.29	11,164.14	164,869.27
MUSICO -B-		1	0	1	0	-	146,105.64	-	13,747.68	-	27,168.04	13,584.02	200,605.38
MUSICO -B-		1	0	1	0	-	146,095.32	-	13,747.68	-	27,166.29	13,583.14	200,592.43
MUSICO -B-		2	0	2	0	-	267,824.88	-	54,059.04	-	54,706.14	27,353.04	403,943.10
MUSICO -B-		3	0	3	0	-	408,674.88	-	108,834.48	-	87,953.85	43,976.91	649,440.12
MUSICO -B-		1	0	1	0	-	144,352.44	-	-	-	24,533.57	12,266.78	181,152.79
MUSICO -B-		1	0	1	0	-	116,964.36	-	23,608.80	-	23,891.26	11,945.62	176,410.04
MUSICO -C-		1	1	0	0	-	103,331.04	-	11,220.72	-	19,468.77	9,734.38	143,754.91
MUSICO -C-		1	0	1	0	-	124,421.64	-	13,747.68	-	23,482.72	11,741.35	173,393.39
MUSICO -C-		1	0	1	0	-	136,419.60	-	13,747.68	-	25,521.84	12,760.92	188,450.04
NOTIFICADOR		10	10	0	0	-	630,628.80	-	684,333.60	-	223,485.80	111,742.80	1,650,191.00
NOTIFICADOR		1	0	1	0	-	66,950.88	-	85,757.04	-	25,953.64	12,976.81	191,638.37
NOTIFICADOR -B-		1	1	0	0	-	63,490.56	-	82,103.52	-	24,744.60	12,372.29	182,710.97
NOTIFICADOR -B-		1	1	0	0	-	63,062.88	-	68,433.36	-	22,348.58	11,174.28	165,019.10
OBOE		1	1	0	0	-	145,848.48	-	66,400.56	-	36,073.02	18,036.50	266,358.56
OBOE		1	1	0	0	-	117,453.36	-	94,798.32	-	36,073.47	18,036.73	266,361.88
OFICIAL		2	2	0	0	-	558,883.20	-	239,897.28	-	135,757.62	67,878.80	1,002,416.90
OFICIAL		1	1	0	0	-	300,434.52	-	175,200.96	-	80,837.16	40,418.57	596,891.21
OFICIAL -A-		3	3	0	0	-	486,000.00	-	234,446.40	-	122,444.28	61,222.11	904,112.79
OFICIAL -A-		3	3	0	0	-	486,000.00	-	197,436.24	-	116,154.15	58,077.06	857,667.45

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
OFICIAL -A-		1	1	0	0	-	162,000.00	-	88,599.84	-	42,590.97	21,295.48	314,486.29
OFICIAL -A-		11	11	0	0	-	1,782,000.00	-	554,571.60	-	397,114.63	198,557.26	2,932,243.49
OFICIAL -A-		1	1	0	0	-	162,000.00	-	69,630.24	-	39,366.97	19,683.48	290,680.69
OFICIAL -A-		1	1	0	0	-	104,180.28	-	44,641.92	-	25,293.24	12,646.61	186,762.05
OFICIAL -A-		2	2	0	0	-	324,000.00	-	89,283.84	-	70,240.12	35,120.04	518,644.00
OFICIAL CALIFICADOR		8	8	0	0	-	1,450,740.48	-	514,573.44	-	334,017.12	167,008.48	2,466,339.52
OFICIAL CALIFICADOR		1	1	0	0	-	181,344.24	-	64,321.44	-	41,752.38	20,876.19	308,294.25
OFICIAL COMUNITARIO		179	179	0	0	-	9,023,748.00	-	107,400.00	-	1,551,894.20	775,945.31	11,458,987.51
OFICIAL DE OBRA		3	0	3	0	-	396,750.60	-	75,576.24	-	80,274.81	40,137.39	592,739.04
OFICIAL DE OBRA		1	0	1	0	-	94,531.20	-	32,172.00	-	21,533.97	10,766.98	159,004.15
OFICIAL DE OBRA		1	0	1	0	-	88,488.96	-	39,252.00	-	21,710.35	10,855.17	160,306.48
OFICIAL DE OBRA		1	0	1	0	-	132,249.96	-	11,898.72	-	24,498.94	12,249.47	180,897.09
OFICIAL DE OBRA		1	1	0	0	-	63,062.88	-	52,938.00	-	19,715.05	9,857.52	145,573.45
OFICIAL DE OBRA		1	0	1	0	-	134,317.68	-	25,192.08	-	27,109.66	13,554.82	200,174.24
OFICIAL DEL REGISTRO CIVIL		2	2	0	0	-	289,020.72	-	373,800.00	-	112,650.42	56,325.22	831,796.36
OFICIAL DEL REGISTRO CIVIL		2	2	0	0	-	255,615.36	-	327,667.68	-	99,132.50	49,566.24	731,981.78
OFICIAL MEDIADOR CONCILIADOR		2	2	0	0	-	639,324.00	-	177,396.00	-	138,806.56	69,403.26	1,024,929.82
OPERADOR -A-		2	0	2	0	-	213,035.04	-	65,006.40	-	47,254.84	23,627.42	348,923.70
OPERADOR -A-		1	0	1	0	-	110,844.60	-	32,503.20	-	24,362.83	12,181.41	179,892.04
OPERADOR -A-		2	0	2	0	-	214,647.84	-	73,357.44	-	48,948.26	24,474.12	361,427.66
OPERADOR -A-		1	0	1	0	-	104,484.96	-	32,503.20	-	23,281.97	11,640.98	171,911.11
OPERADOR -B-		1	0	1	0	-	108,185.52	-	45,642.24	-	26,143.96	13,071.98	193,043.70
OPERADOR -B-		1	0	1	0	-	93,416.16	-	29,614.08	-	20,909.73	10,454.86	154,394.83
OPERADOR -B-		2	0	2	0	-	228,031.68	-	73,010.88	-	51,164.02	25,582.00	377,788.58
OPERADOR -B-		3	0	3	0	-	329,239.08	-	120,090.24	-	76,366.23	38,183.13	563,878.68
OPERADOR -B-		1	0	1	0	-	110,531.88	-	-	-	18,785.56	9,392.77	138,710.21
OPERADOR -B-		1	0	1	0	-	103,952.40	-	39,417.60	-	24,366.60	12,183.29	179,919.89
OPERADOR -B-		1	0	1	0	-	105,709.68	-	27,880.80	-	22,704.51	11,352.25	167,647.24
OPERADOR -B-		1	0	1	0	-	98,980.68	-	54,844.80	-	26,143.58	13,071.79	193,040.85
OPERADOR -B-		1	1	0	0	-	84,896.16	-	32,340.48	-	19,925.07	9,962.53	147,124.24
OPERADOR -C-		1	0	1	0	-	97,238.04	-	39,093.84	-	23,170.43	11,585.21	171,087.52
OPERADOR -C-		1	1	0	0	-	88,908.60	-	38,938.32	-	21,728.36	10,864.18	160,439.46
OPERADOR -C-		1	0	1	0	-	113,157.36	-	48,496.80	-	27,474.10	13,737.05	202,865.31
OPERADOR -C-		1	0	1	0	-	115,752.36	-	36,505.44	-	25,877.14	12,938.57	191,073.51
OPERADOR -C-		1	0	1	0	-	118,186.08	-	76,238.88	-	33,043.71	16,521.85	243,990.52
OPERADOR -C-		1	0	1	0	-	114,689.40	-	32,352.96	-	24,990.74	12,495.36	184,528.46
OPERADOR -C-		1	0	1	0	-	105,268.20	-	54,517.44	-	27,156.54	13,578.27	200,520.45
PARAMEDICO -A-		2	2	0	0	-	186,265.92	-	100,831.20	-	48,793.90	24,396.94	360,287.96
PARAMEDICO -C-		1	1	0	0	-	93,132.96	-	12,934.56	-	18,026.82	9,013.40	133,107.74
PARAMEDICO -C-		1	1	0	0	-	93,132.96	-	12,934.80	-	18,026.85	9,013.42	133,108.03
PEON -A-		1	0	1	0	-	151,009.92	-	-	-	25,665.06	12,832.52	189,507.50
PEON -A-		2	0	2	0	-	261,821.52	-	50,384.16	-	53,061.24	26,530.62	391,797.54
PEON -A-		2	0	2	0	-	214,833.84	-	40,322.88	-	43,365.42	21,682.72	320,204.86
PEON -A-		1	0	1	0	-	113,531.52	-	21,174.48	-	22,894.10	11,447.04	169,047.14
PEON -A-		1	0	1	0	-	123,313.32	-	75,610.80	-	33,808.36	16,904.18	249,636.66
PEON -A-		1	0	1	0	-	109,917.84	-	32,503.20	-	24,205.32	12,102.65	178,729.01
PEON -A-		4	4	0	0	-	252,251.52	-	211,752.00	-	78,860.20	39,430.08	582,293.80
PEON -A-		1	0	1	0	-	113,320.92	-	25,192.08	-	23,541.13	11,770.56	173,824.69
PEON -A-		1	0	1	0	-	111,230.88	-	32,503.20	-	24,428.48	12,214.23	180,376.79
PEON -B-		1	0	1	0	-	92,157.60	-	21,255.36	-	19,275.22	9,637.61	142,325.79
PEON -B-		1	0	1	0	-	63,062.88	-	56,643.60	-	20,344.84	10,172.42	150,223.74
PEON -B-		1	0	1	0	-	77,619.84	-	25,192.08	-	17,473.50	8,736.75	129,022.17
PEON -B-		1	0	1	0	-	82,261.80	-	25,192.08	-	18,262.44	9,131.21	134,847.53
PEON -B-		1	0	1	0	-	130,910.76	-	25,192.08	-	26,530.62	13,265.31	195,898.77
PEON -B-		1	0	1	0	-	101,840.16	-	20,161.44	-	20,734.91	10,367.45	153,103.96
PEON -B-		1	0	1	0	-	93,786.96	-	31,101.12	-	21,225.49	10,612.74	156,726.31
PEON -B-		1	0	1	0	-	78,828.36	-	23,990.16	-	17,474.63	8,737.31	129,030.46
PEON -B-		1	0	1	0	-	104,488.32	-	32,503.20	-	23,282.55	11,641.27	171,915.34
PEON -B-		5	5	0	0	-	315,314.40	-	264,690.00	-	98,575.25	49,287.60	727,867.25
PEON -B-		2	0	2	0	-	198,703.68	-	62,202.24	-	44,342.54	22,171.26	327,419.72
PEON -B-		1	0	1	0	-	91,577.40	-	-	-	15,564.14	7,782.06	114,923.60
PEON -B-		1	0	1	0	-	96,618.48	-	20,161.44	-	19,847.45	9,923.72	146,551.09
PEON -B-		1	0	1	0	-	110,836.20	-	32,503.20	-	24,361.40	12,180.69	179,881.49
PEON -B-		1	0	1	0	-	82,661.04	-	20,161.44	-	17,475.30	8,737.64	129,035.42
PEON -B-		1	0	1	0	-	102,053.40	-	32,503.20	-	22,868.71	11,434.35	168,859.66
PEON -B-		1	0	1	0	-	111,564.48	-	61,859.28	-	29,474.43	14,737.21	217,635.40
PEON -B-		1	0	1	0	-	98,980.68	-	29,614.08	-	21,855.46	10,927.73	161,377.95
PEON -C-		1	0	1	0	-	96,564.36	-	40,549.92	-	23,303.41	11,651.70	172,069.39
PEON -C-		1	1	0	0	-	90,247.08	-	37,896.24	-	21,778.74	10,889.37	160,811.43

H. AYUNTAMIENTO
2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
PERCUSIONES		1	1	0	0	-	128,726.16	-	104,669.52	-	39,667.02	19,833.51	292,896.21
PERCUSIONES		3	3	0	0	-	352,360.08	-	284,394.96	-	108,220.41	54,110.19	799,085.64
PERITO EN HECHOS DE TSTTO TER		1	1	0	0	-	155,860.56	-	55,283.04	-	35,885.14	17,942.57	264,971.31
PERITO EN HECHOS DE TSTTO TERRE		1	1	0	0	-	155,860.56	-	55,283.04	-	35,885.14	17,942.57	264,971.31
PERITO EN FOTOGRAFIA		1	1	0	0	-	155,860.56	-	55,283.04	-	35,885.14	17,942.57	264,971.31
PERITO EN IDENTIFICACION VEHIC		1	1	0	0	-	155,860.56	-	55,283.04	-	35,885.14	17,942.57	264,971.31
PERITO EN VALUACION DE AUTOMOVILES		1	1	0	0	-	155,860.56	-	55,283.04	-	35,885.14	17,942.57	264,971.31
PERITO EN VALUACION DE BIENES		2	2	0	0	-	311,721.12	-	110,566.08	-	71,770.28	35,885.14	529,942.62
PIANO		1	1	0	0	-	140,000.88	-	114,536.88	-	43,260.25	21,630.12	319,428.13
POLICIA		101	101	0	0	-	11,471,919.36	-	4,739,356.32	-	2,755,205.26	1,377,602.63	20,344,083.57
POLICIA		1	1	0	0	-	118,341.48	-	47,705.76	-	28,220.74	14,110.37	208,378.35
POLICIA		1	1	0	0	-	113,583.36	-	46,926.00	-	27,279.54	13,639.77	201,428.67
POLICIA		61	61	0	0	-	5,132,754.72	-	4,658,213.76	-	1,664,034.86	832,017.43	12,287,020.77
POLICIA		1	1	0	0	-	91,618.80	-	104,889.60	-	33,397.80	16,698.89	246,605.09
POLICIA		1291	1291	0	0	-	146,771,827.68	-	60,443,587.20	-	35,217,524.66	17,608,762.33	260,041,701.87
POLICIA		33	33	0	0	-	3,350,128.32	-	1,946,625.12	-	900,215.58	450,107.79	6,647,076.81
POLICIA		1	1	0	0	-	91,618.80	-	104,890.56	-	33,397.96	16,698.98	246,606.30
POLICIA		1	1	0	0	-	113,109.12	-	47,398.56	-	27,279.26	13,639.63	201,426.57
POLICIA		1	1	0	0	-	112,300.32	-	48,207.36	-	27,279.26	13,639.63	201,426.57
POLICIA		1	1	0	0	-	77,561.04	-	82,946.64	-	27,279.26	13,639.63	201,426.57
POLICIA		1	1	0	0	-	117,644.04	-	48,405.60	-	28,221.14	14,110.56	208,381.34
POLICIA		1	1	0	0	-	127,448.16	-	87,860.64	-	36,593.05	18,296.51	270,198.36
POLICIA		1	1	0	0	-	113,688.48	-	46,819.20	-	27,279.26	13,639.63	201,426.57
POLICIA		1	1	0	0	-	84,143.52	-	76,364.16	-	27,279.26	13,639.63	201,426.57
POLICIA 1		2	2	0	0	-	600,868.80	-	350,401.92	-	161,674.30	80,837.14	1,193,782.16
POLICIA 1		2	2	0	0	-	381,667.44	-	251,677.92	-	107,640.92	53,820.46	794,806.74
POLICIA 1		1	1	0	0	-	198,798.24	-	78,557.04	-	47,138.23	23,569.11	348,062.62
POLICIA 1		1	1	0	0	-	91,618.80	-	310,732.80	-	68,382.12	34,191.06	504,924.78
POLICIA 1		15	15	0	0	-	2,864,692.80	-	1,295,636.40	-	707,073.45	353,536.65	5,220,939.30
POLICIA 1		1	1	0	0	-	92,729.76	-	382,902.00	-	80,836.53	40,418.26	596,886.55
POLICIA 1		5	5	0	0	-	774,435.60	-	612,340.80	-	235,691.15	117,845.55	1,740,313.10
POLICIA 1		1	1	0	0	-	92,729.76	-	309,617.04	-	68,381.30	34,190.64	504,918.74
POLICIA 1		1	1	0	0	-	300,434.52	-	175,200.96	-	80,837.16	40,418.57	596,891.21
POLICIA 2		3	3	0	0	-	485,884.80	-	207,502.56	-	117,845.43	58,922.70	870,155.49
POLICIA 2		1	1	0	0	-	166,681.68	-	64,447.44	-	39,281.81	19,640.90	290,051.83
POLICIA 2		2	2	0	0	-	256,419.84	-	205,838.40	-	78,563.62	39,281.80	580,103.66
POLICIA 2		69	69	0	0	-	11,507,477.76	-	4,440,431.52	-	2,710,444.89	1,355,222.10	20,013,576.27
POLICIA 2		2	2	0	0	-	230,968.80	-	231,289.44	-	78,563.62	39,281.80	580,103.66
POLICIA 2		1	1	0	0	-	161,339.52	-	69,789.60	-	39,281.81	19,640.90	290,051.83
POLICIA 2		1	1	0	0	-	170,507.52	-	60,621.60	-	39,281.81	19,640.90	290,051.83
POLICIA 2		1	1	0	0	-	136,872.24	-	94,256.88	-	39,281.81	19,640.90	290,051.83
POLICIA 2		1	1	0	0	-	122,039.52	-	109,089.60	-	39,281.81	19,640.90	290,051.83
POLICIA 2		3	3	0	0	-	476,575.92	-	133,601.76	-	103,703.40	51,851.70	765,732.78
POLICIA 2		1	1	0	0	-	166,133.52	-	64,994.40	-	39,281.60	19,640.79	290,050.31
POLICIA 2		2	2	0	0	-	333,550.08	-	128,707.20	-	78,563.44	39,281.72	580,102.44
POLICIA 3		12	12	0	0	-	1,584,342.72	-	726,946.56	-	392,817.60	196,408.80	2,900,515.68
POLICIA 3		3	3	0	0	-	391,093.20	-	186,729.12	-	98,204.40	49,102.20	725,128.92
POLICIA 3		1	1	0	0	-	129,715.20	-	62,892.24	-	32,734.80	16,367.40	241,709.64
POLICIA 3		1	1	0	0	-	94,544.52	-	276,744.00	-	63,102.76	31,551.37	465,942.65
POLICIA 3		1	1	0	0	-	91,957.56	-	393,135.12	-	82,444.47	41,222.23	608,759.38
POLICIA 3		2	2	0	0	-	273,341.76	-	111,873.12	-	65,469.60	32,734.80	483,419.28
POLICIA 3		1	1	0	0	-	132,028.56	-	37,464.48	-	28,806.38	14,403.18	212,702.60
POLICIA 3		1	1	0	0	-	100,147.68	-	69,346.80	-	28,806.62	14,403.30	212,704.40
POLICIA 3		1	1	0	0	-	118,592.40	-	50,902.08	-	28,806.62	14,403.30	212,704.40
POLICIA 3		1	1	0	0	-	125,676.24	-	43,818.24	-	28,806.62	14,403.30	212,704.40
POLICIA 3		1	1	0	0	-	125,668.56	-	43,827.12	-	28,806.82	14,403.41	212,705.91
POLICIA 3		1	1	0	0	-	125,668.56	-	43,825.92	-	28,806.62	14,403.30	212,704.40
POLICIA 3		2	2	0	0	-	259,834.56	-	125,380.32	-	65,469.60	32,734.80	483,419.28
POLICIA 3		27	27	0	0	-	3,464,097.84	-	1,736,303.04	-	883,839.60	441,919.80	6,526,160.28
POLICIA 3		1	1	0	0	-	134,089.20	-	58,518.24	-	32,734.80	16,367.40	241,709.64
POLICIA 3		1	1	0	0	-	129,882.24	-	62,725.20	-	32,734.80	16,367.40	241,709.64
POLICIA 3		2	2	0	0	-	209,205.12	-	176,009.76	-	65,469.60	32,734.80	483,419.28
POLICIA 3		2	2	0	0	-	274,935.84	-	110,279.04	-	65,469.60	32,734.80	483,419.28
POLICIA 3		150	150	0	0	-	20,306,412.00	-	8,584,704.00	-	4,910,220.00	2,455,110.00	36,256,446.00
POLICIA 3		4	4	0	0	-	425,657.28	-	344,772.48	-	130,939.20	65,469.60	966,838.56
POLICIA 3		1	1	0	0	-	126,004.68	-	84,140.16	-	35,715.39	17,857.69	263,717.92
POLICIA 3		2	2	0	0	-	264,041.28	-	121,173.60	-	65,469.60	32,734.80	483,419.28
POLICIA 3		4	4	0	0	-	536,247.36	-	234,182.40	-	130,939.20	65,469.60	966,838.56
POLICIA 3		1	1	0	0	-	129,349.68	-	63,257.76	-	32,734.80	16,367.40	241,709.64

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
POLICIA 3		1	1	0	0	-	135,842.64	-	56,764.80	-	32,734.80	16,367.40	241,709.64
POLICIA 3		23	23	0	0	-	2,380,461.36	-	2,049,509.76	-	752,900.40	376,450.20	5,559,321.72
POLICIA 3		1	1	0	0	-	136,173.12	-	56,434.32	-	32,734.80	16,367.40	241,709.64
POLICIA 3		2	2	0	0	-	193,038.72	-	192,176.16	-	65,469.60	32,734.80	483,419.28
POLICIA 3		2	2	0	0	-	244,642.56	-	94,343.52	-	57,612.76	28,806.36	425,405.20
POLICIA 3		1	1	0	0	-	120,007.68	-	49,486.56	-	28,806.57	14,403.28	212,704.09
POLICIA 3		1	1	0	0	-	128,299.92	-	64,306.80	-	32,734.68	16,367.34	241,708.74
POLICIA 3		2	2	0	0	-	270,752.16	-	114,465.60	-	65,470.10	32,735.04	483,422.90
PROFESIONAL -A-		1	1	0	0	-	169,634.88	-	96,392.88	-	45,213.04	22,606.52	333,847.32
PROFESIONAL -A-		1	1	0	0	-	162,016.80	-	85,872.72	-	42,130.34	21,065.16	311,085.02
PROFESIONAL -A-		7	7	0	0	-	772,373.28	-	436,136.40	-	205,393.58	102,696.72	1,516,599.98
PROFESIONAL -A-		1	1	0	0	-	108,171.12	-	25,081.44	-	22,647.08	11,323.54	167,223.18
PROFESIONAL -A-		4	4	0	0	-	469,813.44	-	379,193.28	-	144,293.88	72,146.92	1,065,447.52
PROFESIONAL -A-		1	1	0	0	-	130,928.88	-	101,335.20	-	39,474.70	19,737.35	291,476.13
PROFESIONAL -A-		1	1	0	0	-	125,217.84	-	47,714.16	-	29,390.85	14,695.42	217,018.27
PROFESIONAL -A-		1	1	0	0	-	114,094.32	-	109,554.00	-	38,010.40	19,005.19	280,663.91
PROFESIONAL -A-		1	1	0	0	-	108,734.40	-	59,107.92	-	28,525.83	14,262.91	210,631.06
PROFESIONAL -A-		1	1	0	0	-	86,490.96	-	62,382.00	-	25,301.86	12,650.93	186,825.75
PROFESIONAL -A-		2	0	2	0	-	327,041.52	-	70,938.24	-	67,639.08	33,819.52	499,438.36
PROFESIONAL -A-		1	0	1	0	-	96,631.20	-	45,592.32	-	24,171.75	12,085.87	178,481.14
PROFESIONAL -A-		1	0	1	0	-	126,709.32	-	21,174.48	-	25,133.75	12,566.87	185,584.42
PROFESIONAL -A-		1	1	0	0	-	134,077.92	-	52,274.64	-	31,671.75	15,835.87	233,860.18
PROFESIONAL -A-		1	1	0	0	-	62,564.64	-	93,713.76	-	26,560.46	13,280.23	196,119.09
PROFESIONAL -A-		1	1	0	0	-	122,284.32	-	69,172.56	-	32,539.26	16,269.63	240,265.77
PROFESIONAL -A-		1	0	1	0	-	132,122.04	-	35,469.12	-	28,483.14	14,241.56	210,315.86
PROFESIONAL -A-		1	0	1	0	-	131,682.72	-	50,761.68	-	31,007.54	15,503.76	228,955.70
PROFESIONAL -A-		2	0	2	0	-	314,622.72	-	158,856.48	-	80,470.68	40,235.32	594,185.20
PROFESIONAL -A-		1	0	1	0	-	202,134.00	-	-	-	34,353.90	17,176.95	253,664.85
PROFESIONAL -A-		1	1	0	0	-	182,621.52	-	-	-	31,037.64	15,518.81	229,177.97
PROFESIONAL -A-		1	1	0	0	-	134,623.92	-	164,140.08	-	50,776.77	25,388.38	374,929.15
PROFESIONAL -A-		2	0	2	0	-	220,342.08	-	96,685.44	-	53,880.74	26,940.36	397,848.62
PROFESIONAL -A-		1	1	0	0	-	98,880.24	-	41,815.44	-	23,912.08	11,956.04	176,563.80
PROFESIONAL -A-		1	0	1	0	-	120,862.68	-	75,156.48	-	33,314.65	16,657.32	245,991.13
PROFESIONAL -A-		2	2	0	0	-	333,002.88	-	293,596.32	-	106,494.36	53,247.18	786,340.74
PROFESIONAL -A-		1	0	1	0	-	138,197.16	-	53,057.52	-	32,504.90	16,252.45	240,012.03
PROFESIONAL -A-		1	0	1	0	-	133,722.96	-	20,839.44	-	26,268.82	13,134.41	193,965.63
PROFESIONAL -A-		1	0	1	0	-	236,738.28	-	-	-	40,235.12	20,117.55	297,090.95
PROFESIONAL -A-		4	4	0	0	-	569,398.08	-	161,088.00	-	124,150.56	62,075.24	916,711.88
PROFESIONAL -A-		1	1	0	0	-	116,008.92	-	29,323.20	-	24,700.07	12,350.03	182,382.22
PROFESIONAL -A-		1	1	0	0	-	98,653.32	-	26,897.28	-	21,338.08	10,669.04	157,557.72
PROFESIONAL -A-		5	0	5	0	-	866,790.00	-	459,428.40	-	225,398.90	112,699.45	1,664,316.75
PROFESIONAL -A-		1	1	0	0	-	97,582.20	-	32,678.64	-	22,138.62	11,069.31	163,468.77
PROFESIONAL -A-		1	1	0	0	-	146,442.48	-	116,518.56	-	44,691.83	22,345.91	329,998.78
PROFESIONAL -A-		2	2	0	0	-	326,466.24	-	376,260.96	-	119,432.78	59,716.38	881,876.36
PROFESIONAL -A-		4	4	0	0	-	513,651.84	-	259,344.96	-	131,375.52	65,687.76	970,060.08
PROFESIONAL -A-		4	4	0	0	-	473,767.20	-	205,504.32	-	115,446.36	57,723.16	852,441.04
PROFESIONAL -A-		2	2	0	0	-	236,883.60	-	149,353.44	-	65,643.34	32,821.66	484,702.04
PROFESIONAL -A-		1	1	0	0	-	131,047.92	-	78,424.08	-	35,601.05	17,800.51	262,873.56
PROFESIONAL -A-		3	3	0	0	-	335,286.00	-	457,814.16	-	134,792.19	67,396.11	995,288.46
PROFESIONAL -A-		1	0	1	0	-	110,633.04	-	52,198.56	-	27,674.22	13,837.10	204,342.92
PROFESIONAL -A-		1	1	0	0	-	100,974.96	-	126,790.56	-	38,710.14	19,355.06	285,830.72
PROFESIONAL -A-		1	1	0	0	-	122,284.56	-	69,168.96	-	32,538.69	16,269.34	240,261.55
PROFESIONAL -A-		1	1	0	0	-	118,114.08	-	72,612.24	-	32,415.10	16,207.54	239,348.96
PROFESIONAL -A-		1	1	0	0	-	146,718.24	-	117,647.52	-	44,930.57	22,465.28	331,761.61
PROFESIONAL -A-		1	1	0	0	-	138,996.96	-	80,648.40	-	37,330.07	18,665.03	275,640.46
PROFESIONAL -A-		7	7	0	0	-	467,932.08	-	723,817.92	-	202,545.21	101,272.57	1,495,567.78
PROFESIONAL -A-		1	1	0	0	-	173,826.96	-	161,181.60	-	56,936.75	28,468.37	420,413.68
PROFESIONAL -A-		1	1	0	0	-	87,093.36	-	37,320.96	-	21,144.97	10,572.48	156,131.77
PROFESIONAL -A-		1	1	0	0	-	151,025.76	-	39,700.32	-	32,415.06	16,207.52	239,348.66
PROFESIONAL -A-		2	2	0	0	-	205,021.92	-	196,867.68	-	68,303.60	34,151.78	504,344.98
PROFESIONAL -A-		2	2	0	0	-	303,469.92	-	375,539.04	-	115,401.72	57,700.84	852,111.52
PROFESIONAL -A-		1	1	0	0	-	147,272.88	-	109,200.96	-	43,589.29	21,794.64	321,857.77
PROFESIONAL -A-		2	0	2	0	-	274,803.84	-	138,749.28	-	70,285.88	35,142.92	518,981.92
PROFESIONAL -A-		1	1	0	0	-	109,002.72	-	85,408.56	-	33,041.38	16,520.69	243,973.35
PROFESIONAL -A-		2	1	1	0	-	301,589.76	-	401,136.48	-	119,432.62	59,716.30	881,875.16
PROFESIONAL -A-		2	2	0	0	-	305,644.80	-	292,589.28	-	101,673.54	50,836.76	750,744.38
PROFESIONAL -A-		1	1	0	0	-	134,623.92	-	164,138.40	-	50,776.48	25,388.24	374,927.04
PROFESIONAL -A-		1	1	0	0	-	138,100.80	-	48,983.28	-	31,796.08	15,898.04	234,778.20
PROFESIONAL -A-		1	1	0	0	-	119,411.16	-	55,692.00	-	29,759.85	14,879.92	219,742.93

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
PROFESIONAL -A-		1	1	0	0	-	114,019.68	-	72,449.04	-	31,691.49	15,845.74	234,005.95
PROFESIONAL -A-		1	1	0	0	-	131,001.12	-	56,142.72	-	31,806.23	15,903.11	234,853.18
PROFESIONAL -A-		1	1	0	0	-	175,002.24	-	15,370.56	-	32,355.02	16,177.50	238,905.32
PROFESIONAL -A-		1	1	0	0	-	118,114.08	-	72,612.00	-	32,415.06	16,207.52	239,348.66
PROFESIONAL -A-		1	1	0	0	-	128,412.96	-	64,836.00	-	32,843.83	16,421.92	242,514.71
PROFESIONAL -A-		1	1	0	0	-	144,750.72	-	67,013.52	-	35,990.63	17,995.31	265,750.18
PROFESIONAL -B-		3	3	0	0	-	328,209.48	-	145,205.28	-	80,459.70	40,229.82	594,104.28
PROFESIONAL -B-		3	3	0	0	-	328,209.84	-	145,205.28	-	80,459.79	40,229.88	594,104.79
PROFESIONAL -B-		2	0	2	0	-	395,623.92	-	251,304.48	-	109,949.44	54,974.70	811,852.54
PROFESIONAL -B-		1	1	0	0	-	116,091.36	-	66,162.00	-	30,975.07	15,487.53	228,715.96
PROFESIONAL -B-		2	0	2	0	-	242,833.68	-	105,336.96	-	59,173.72	29,586.86	436,931.22
PROFESIONAL -B-		1	0	1	0	-	175,688.40	-	100,471.68	-	46,935.09	23,467.54	346,562.71
PROFESIONAL -B-		2	0	2	0	-	498,074.40	-	-	-	84,650.78	42,325.38	625,050.56
PROFESIONAL -B-		1	0	1	0	-	323,708.52	-	-	-	55,016.24	27,508.12	406,232.88
PROFESIONAL -B-		1	1	0	0	-	137,430.12	-	42,180.96	-	30,525.99	15,262.99	225,400.06
PROFESIONAL -B-		3	0	3	0	-	370,535.40	-	104,073.12	-	80,662.62	40,331.31	595,602.45
PROFESIONAL -B-		1	1	0	0	-	100,560.96	-	61,722.00	-	27,580.98	13,790.48	203,654.42
PROFESIONAL -B-		1	0	1	0	-	132,098.40	-	13,308.72	-	24,712.83	12,356.41	182,476.36
PROFESIONAL -B-		1	1	0	0	-	109,023.24	-	58,887.60	-	28,537.47	14,268.73	210,717.04
PROFESIONAL -B-		1	0	1	0	-	162,693.84	-	90,930.24	-	43,104.96	21,552.48	318,281.52
PROFESIONAL -B-		1	1	0	0	-	109,900.68	-	25,458.72	-	23,005.15	11,502.57	169,867.12
PROFESIONAL -B-		1	1	0	0	-	102,442.20	-	31,177.92	-	22,709.55	11,354.77	167,684.44
PROFESIONAL -B-		21	21	0	0	-	3,562,332.48	-	2,024,250.48	-	949,473.84	474,736.92	7,010,793.72
PROFESIONAL -B-		1	0	1	0	-	137,178.96	-	38,050.08	-	29,781.24	14,890.62	219,900.90
PROFESIONAL -B-		1	1	0	0	-	184,871.04	-	117,433.20	-	51,378.45	25,689.22	379,371.91
PROFESIONAL -B-		3	3	0	0	-	499,024.80	-	462,718.08	-	163,454.10	81,727.02	1,206,924.00
PROFESIONAL -B-		2	2	0	0	-	328,389.60	-	187,796.64	-	87,729.00	43,864.50	647,779.74
PROFESIONAL -B-		1	1	0	0	-	101,449.68	-	37,418.88	-	23,601.55	11,800.77	174,270.88
PROFESIONAL -B-		1	0	1	0	-	163,735.92	-	127,490.64	-	49,495.73	24,747.86	365,470.15
PROFESIONAL -B-		2	2	0	0	-	320,769.12	-	175,008.00	-	84,260.36	42,130.16	622,167.64
PROFESIONAL -C-		3	3	0	0	-	374,267.16	-	160,403.04	-	90,870.45	45,435.21	670,975.86
PROFESIONAL -C-		2	2	0	0	-	227,376.96	-	93,638.40	-	54,558.52	27,279.26	402,853.14
PROFESIONAL -C-		9	9	0	0	-	1,063,025.64	-	653,510.16	-	291,735.72	145,867.86	2,154,139.38
PROFESIONAL -C-		2	2	0	0	-	244,569.12	-	138,337.92	-	65,077.38	32,538.68	480,523.10
PROFESIONAL -C-		3	3	0	0	-	647,917.92	-	229,797.36	-	149,173.05	74,586.51	1,101,474.84
PROFESIONAL -C-		1	1	0	0	-	211,891.20	-	20,114.64	-	39,430.80	19,715.40	291,152.04
PROFESIONAL -C-		1	1	0	0	-	118,114.08	-	72,612.24	-	32,415.10	16,207.54	239,348.96
PROFESIONAL -C-		1	1	0	0	-	148,832.88	-	121,942.32	-	46,019.90	23,009.94	339,805.04
PROFESIONAL -C-		1	1	0	0	-	131,001.24	-	56,142.72	-	31,806.25	15,903.12	234,853.33
PROFESIONAL -C-		2	2	0	0	-	228,555.84	-	136,823.52	-	62,098.46	31,049.22	458,527.04
PROFESIONAL -C-		1	0	1	0	-	294,755.04	-	-	-	50,095.42	25,047.71	369,898.17
PROFESIONAL -C-		1	1	0	0	-	124,764.84	-	53,467.68	-	30,291.70	15,145.84	223,670.06
PROFESIONAL -C-		1	1	0	0	-	164,584.08	-	86,706.96	-	42,708.45	21,354.22	315,353.71
PROFESIONAL -C-		1	1	0	0	-	148,292.64	-	64,499.28	-	36,165.28	18,082.63	267,039.83
PROFESIONAL -C-		1	1	0	0	-	147,272.88	-	109,200.96	-	43,589.29	21,794.64	321,857.77
PROFESIONAL -C-		2	2	0	0	-	249,529.92	-	106,935.36	-	60,583.44	30,291.72	447,340.44
PROFESIONAL -C-		1	1	0	0	-	169,455.12	-	54,347.76	-	38,036.66	19,018.33	280,857.87
PROFESIONAL -C-		1	0	1	0	-	342,776.64	-	-	-	58,256.98	29,128.49	430,162.11
PROFESIONAL -C-		1	1	0	0	-	242,957.76	-	23,061.84	-	45,211.65	22,605.82	333,837.07
PROFESIONAL -C-		1	1	0	0	-	156,924.72	-	63,866.64	-	37,524.83	18,762.42	277,078.61
PROFESIONAL -C-		3	3	0	0	-	328,217.40	-	70,544.16	-	67,771.92	33,885.96	500,419.44
PROFESIONAL -C-		1	1	0	0	-	149,760.84	-	30,691.92	-	30,669.05	15,334.52	226,456.33
PROFESIONAL -C-		1	1	0	0	-	136,777.68	-	35,193.12	-	29,227.48	14,613.73	215,812.01
PROFESIONAL -C-		1	1	0	0	-	113,255.40	-	22,985.76	-	23,155.01	11,577.50	170,973.67
PROFESIONAL -C-		4	3	1	0	-	695,307.84	-	644,726.40	-	227,747.00	113,873.48	1,681,654.72
PROFESIONAL -C-		4	4	0	0	-	472,456.80	-	290,448.96	-	129,660.48	64,830.24	957,396.48
PROFESIONAL -C-		1	1	0	0	-	130,753.20	-	65,784.96	-	33,402.85	16,701.42	246,642.43
PROFESIONAL -C-		1	1	0	0	-	122,558.52	-	52,837.92	-	29,809.69	14,904.84	220,110.97
PROFESIONAL -C-		1	1	0	0	-	111,194.28	-	81,329.28	-	32,720.55	16,360.27	241,604.38
PROFESIONAL -C-		2	2	0	0	-	459,484.32	-	250,205.28	-	120,616.10	60,308.02	890,613.72
PROFESIONAL -C-		1	1	0	0	-	205,737.36	-	60,288.96	-	45,212.80	22,606.40	333,845.52
PROFESIONAL -C-		1	1	0	0	-	144,687.60	-	36,393.36	-	30,775.81	15,387.90	227,244.67
PROFESIONAL -C-		1	1	0	0	-	107,461.20	-	78,542.40	-	31,612.44	15,806.22	233,422.26
PROFESIONAL -C-		1	1	0	0	-	175,002.48	-	15,370.56	-	32,355.05	16,177.52	238,905.61
PROFESIONAL -C-		1	1	0	0	-	109,406.16	-	23,514.72	-	22,590.71	11,295.35	166,806.94
PROFESIONAL -C-		1	1	0	0	-	166,620.96	-	55,077.84	-	37,679.06	18,839.53	278,217.39
PROFESIONAL -C-		1	1	0	0	-	114,205.44	-	70,006.32	-	31,307.91	15,653.95	231,173.62
PROFESIONAL -C-		1	1	0	0	-	124,755.24	-	53,467.68	-	30,290.07	15,145.03	223,658.02
PROFESIONAL -C-		2	2	0	0	-	182,894.88	-	119,353.92	-	51,369.02	25,684.50	379,302.32

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
PROFESIONAL -C-		6	6	0	0	-	718,908.48	-	688,206.24	-	239,147.70	119,573.82	1,765,836.24
PROFESIONAL -C-		1	1	0	0	-	114,878.16	-	95,084.40	-	35,684.42	17,842.20	263,489.18
PROFESIONAL -C-		3	3	0	0	-	346,814.64	-	245,013.84	-	100,584.84	50,292.42	742,705.74
PROFESIONAL -C-		1	1	0	0	-	68,435.52	-	101,508.00	-	28,882.93	14,441.46	213,267.91
PROFESIONAL -C-		1	1	0	0	-	87,093.36	-	37,320.96	-	21,144.97	10,572.48	156,131.77
PROFESIONAL -C-		1	1	0	0	-	124,764.60	-	53,467.68	-	30,291.66	15,145.82	223,669.76
PROFESIONAL -C-		2	2	0	0	-	236,228.64	-	145,224.48	-	64,830.30	32,415.14	478,698.56
PROFESIONAL -C-		1	1	0	0	-	170,918.40	-	58,806.00	-	39,043.06	19,521.53	288,288.99
PROFESIONAL -C-		1	1	0	0	-	150,794.88	-	200,568.24	-	59,716.31	29,858.15	440,937.58
PROFESIONAL -C-		1	1	0	0	-	129,572.52	-	40,470.24	-	28,899.80	14,449.89	213,392.45
PROFESIONAL -C-		1	1	0	0	-	92,932.32	-	43,008.96	-	23,104.05	11,552.02	170,597.35
PROFESIONAL -C-		1	1	0	0	-	178,734.00	-	106,581.84	-	48,491.17	24,245.58	358,052.59
PROFESIONAL -C-		1	1	0	0	-	110,454.24	-	71,250.24	-	30,881.78	15,440.89	228,027.15
PROFESIONAL -C-		1	1	0	0	-	135,160.32	-	50,481.84	-	31,551.02	15,775.51	232,968.69
PROFESIONAL -C-		3	0	3	0	-	489,710.16	-	489,708.72	-	166,458.21	83,229.09	1,229,106.18
PROFESIONAL -C-		2	0	2	0	-	293,901.84	-	166,837.92	-	78,305.52	39,152.76	578,198.04
PROFESIONAL -C-		1	1	0	0	-	161,959.92	-	86,899.44	-	42,295.17	21,147.58	312,302.11
PROFESIONAL -C-		1	0	1	0	-	122,588.40	-	182,850.48	-	51,911.21	25,955.60	383,305.69
PROFESIONAL -C-		1	0	1	0	-	339,531.48	-	-	-	57,705.45	28,852.72	426,089.65
PROFESIONAL -C-		1	0	1	0	-	196,607.16	-	166,891.68	-	61,778.85	30,889.42	456,167.11
PROFESIONAL -C-		2	2	0	0	-	368,170.56	-	213,163.68	-	98,801.30	49,400.64	729,536.18
PROFESIONAL -C-		1	0	1	0	-	225,787.56	-	132,293.04	-	60,857.99	30,428.98	449,367.57
PROFESIONAL -C-		1	0	1	0	-	149,749.56	-	30,842.88	-	30,692.79	15,346.39	226,631.62
PROFESIONAL -C-		1	0	1	0	-	139,761.36	-	252,444.72	-	66,657.82	33,328.91	492,192.81
PROFESIONAL -C-		1	0	1	0	-	220,028.52	-	-	-	37,395.19	18,697.59	276,121.30
PROFESIONAL -C-		2	0	2	0	-	424,564.80	-	-	-	72,157.36	36,078.68	532,800.84
PROFESIONAL -C-		4	0	4	0	-	540,179.04	-	398,512.32	-	159,536.32	79,768.12	1,177,995.80
PROFESIONAL -C-		7	0	7	0	-	890,860.32	-	980,545.44	-	318,056.90	159,028.45	2,348,491.11
PROFESIONAL -C-		3	0	3	0	-	465,296.04	-	-	-	79,079.88	39,539.94	583,915.86
PROFESIONAL -C-		1	0	1	0	-	533,085.36	-	-	-	90,601.12	45,300.55	668,987.03
PROFESIONAL -C-		3	0	3	0	-	358,730.64	-	-	-	60,968.46	30,484.23	450,183.33
PROFESIONAL -C-		1	0	1	0	-	134,637.72	-	62,333.04	-	33,476.38	16,738.18	247,185.32
PROFESIONAL -C-		3	0	3	0	-	419,036.04	-	331,460.64	-	127,551.48	63,775.74	941,823.90
PROFESIONAL -C-		4	0	4	0	-	942,383.04	-	489,912.96	-	243,427.48	121,713.72	1,797,437.20
PROFESIONAL -C-		1	0	1	0	-	203,437.68	-	99,620.40	-	51,506.57	25,753.28	380,317.93
PROFESIONAL -C-		1	1	0	0	-	106,660.32	-	59,984.40	-	28,322.28	14,161.13	209,128.13
PROFESIONAL -C-		1	0	1	0	-	206,671.92	-	36,894.48	-	41,395.60	20,697.79	305,659.79
PROFESIONAL -C-		1	0	1	0	-	254,004.12	-	-	-	43,169.55	21,584.77	318,758.44
PROFESIONAL -C-		1	0	1	0	-	163,236.72	-	124,808.64	-	48,955.07	24,477.53	361,477.96
PROFESIONAL -C-		2	0	2	0	-	432,564.24	-	-	-	73,516.94	36,758.44	542,839.62
PROFESIONAL -C-		4	0	4	0	-	609,422.40	-	1,172,271.36	-	302,809.76	151,404.84	2,235,908.36
PROFESIONAL -C-		1	0	1	0	-	227,584.68	-	-	-	38,679.41	19,339.70	285,603.79
PROFESIONAL -C-		1	0	1	0	-	225,192.84	-	159,160.80	-	65,323.25	32,661.62	482,338.51
PROFESIONAL -C-		1	1	0	0	-	120,137.28	-	100,784.64	-	37,547.02	18,773.51	277,242.45
PROFESIONAL -C-		3	0	3	0	-	337,701.60	-	144,727.20	-	81,991.71	40,995.84	605,416.35
PROFESIONAL -C-		1	0	1	0	-	476,252.52	-	-	-	80,942.03	40,471.01	597,665.56
PROFESIONAL -C-		2	0	2	0	-	424,419.60	-	261,134.88	-	116,514.18	58,257.06	860,325.72
PROFESIONAL -C-		2	0	2	0	-	645,942.96	-	-	-	109,781.94	54,890.96	810,615.86
PROFESIONAL -C-		1	0	1	0	-	221,711.88	-	-	-	37,681.28	18,840.64	278,233.80
PROFESIONAL -C-		1	0	1	0	-	242,694.00	-	-	-	41,247.33	20,623.66	304,564.99
PROFESIONAL -C-		1	0	1	0	-	200,380.80	-	116,388.24	-	53,836.83	26,918.41	397,524.28
PROFESIONAL -C-		1	0	1	0	-	208,068.84	-	-	-	35,362.57	17,681.28	261,112.69
PROFESIONAL -C-		2	0	2	0	-	317,560.32	-	199,256.16	-	87,836.10	43,918.04	648,570.62
PROFESIONAL -C-		3	0	3	0	-	513,658.08	-	298,884.24	-	138,096.54	69,048.24	1,019,687.10
PROFESIONAL -C-		2	0	2	0	-	279,357.36	-	280,109.76	-	95,084.84	47,542.42	702,094.38
PROFESIONAL -C-		6	0	6	0	-	3,141,692.64	-	256,358.88	-	577,519.62	288,759.78	4,264,330.92
PROFESIONAL -C-		1	0	1	0	-	177,016.68	-	75,865.20	-	42,978.82	21,489.41	317,350.11
PROFESIONAL -C-		3	0	3	0	-	675,578.52	-	567,422.64	-	211,255.65	105,627.81	1,559,884.62
PROFESIONAL -C-		1	0	1	0	-	200,086.44	-	-	-	34,005.91	17,002.95	251,095.30
PROFESIONAL -C-		2	0	2	0	-	299,501.76	-	61,685.76	-	61,386.02	30,693.00	453,266.54
PROFESIONAL -C-		1	0	1	0	-	213,369.72	-	-	-	36,263.49	18,131.74	267,764.95
PROFESIONAL -C-		2	0	2	0	-	266,997.12	-	114,420.00	-	64,824.16	32,412.08	478,653.36
PROFESIONAL -C-		1	0	1	0	-	218,090.28	-	-	-	37,065.77	18,532.88	273,688.93
PROFESIONAL -C-		1	0	1	0	-	94,695.24	-	38,431.44	-	22,625.69	11,312.83	167,065.20
PROFESIONAL -C-		1	0	1	0	-	209,503.08	-	-	-	35,606.33	17,803.16	262,912.57
PROFESIONAL -C-		2	0	2	0	-	534,988.80	-	208,069.44	-	126,287.30	63,143.64	932,489.18
PROFESIONAL -C-		1	0	1	0	-	152,061.60	-	40,083.84	-	32,656.28	16,328.14	241,129.86
PROFESIONAL -C-		2	0	2	0	-	279,904.32	-	124,681.44	-	68,761.80	34,380.90	507,728.46
PROFESIONAL -C-		3	0	3	0	-	540,371.52	-	277,447.68	-	138,993.36	69,496.68	1,026,309.24

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	CATEGORIA SINDICAL	CATEGORIA EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
PROFESIONAL -C-		1	0	1	0	-	476,254.08	-	-	-	80,942.30	40,471.14	597,667.52
PROFESIONAL -C-		1	0	1	0	-	173,554.20	-	-	-	29,496.59	14,748.29	217,799.08
PROFESIONAL -C-		1	0	1	0	-	153,032.04	-	-	-	26,008.73	13,004.36	192,045.13
PROFESIONAL -C-		1	0	1	0	-	375,322.44	-	-	-	63,788.34	31,894.17	471,004.95
PROFESIONAL -C-		1	0	1	0	-	147,282.72	-	93,052.80	-	40,846.48	20,423.24	301,605.24
PROFESIONAL -C-		1	0	1	0	-	356,097.36	-	146,526.24	-	85,423.95	42,711.97	630,759.52
PROFESIONAL -C-		1	0	1	0	-	194,091.48	-	-	-	32,987.03	16,493.51	243,572.02
PROFESIONAL -C-		1	1	0	0	-	129,739.20	-	71,364.48	-	34,178.80	17,089.39	252,371.87
PROFESIONAL -C-		1	0	1	0	-	296,785.32	-	-	-	50,440.48	25,220.24	372,446.04
PROFESIONAL -C-		1	0	1	0	-	173,465.88	-	58,419.36	-	39,410.31	19,705.15	291,000.70
PROFESIONAL -C-		1	0	1	0	-	160,943.52	-	124,361.76	-	48,489.37	24,244.68	358,039.33
PROFESIONAL -C-		1	0	1	0	-	261,209.28	-	-	-	44,394.11	22,197.05	327,800.44
PROFESIONAL -C-		1	0	1	0	-	445,423.44	-	-	-	75,702.44	37,851.21	558,977.09
PROFESIONAL -C-		1	1	0	0	-	90,309.48	-	42,608.64	-	22,590.24	11,295.12	166,803.48
PROFESIONAL -C-		1	1	0	0	-	173,814.96	-	161,181.60	-	56,934.71	28,467.35	420,398.62
PROFESIONAL -C-		1	0	1	0	-	261,462.48	-	-	-	44,437.14	22,218.57	328,118.19
PROFESIONAL -C-		1	0	1	0	-	196,476.12	-	-	-	33,392.31	16,696.15	246,564.58
PROFESIONAL -C-		1	0	1	0	-	151,603.20	-	-	-	25,765.88	12,882.94	190,252.02
PROFESIONAL -C-		1	1	0	0	-	166,169.52	-	-	-	28,241.52	14,120.75	208,531.79
PROFESIONAL -C-		1	0	1	0	-	126,752.88	-	48,088.32	-	29,715.33	14,857.66	219,414.19
PROFESIONAL -C-		1	1	0	0	-	124,733.28	-	39,700.32	-	27,946.50	13,973.25	206,353.35
PROFESIONAL -C-		1	0	1	0	-	138,080.04	-	45,018.24	-	31,118.67	15,559.33	229,776.28
PROFESIONAL -C-		3	0	3	0	-	474,605.64	-	212,318.64	-	116,746.98	58,373.49	862,044.75
PROFESIONAL -C-		1	0	1	0	-	299,559.24	-	-	-	50,911.92	25,455.96	375,927.12
PROFESIONAL -C-		1	0	1	0	-	140,837.28	-	56,027.28	-	33,458.33	16,729.16	247,052.05
PROFESIONAL -C-		1	0	1	0	-	358,078.56	-	-	-	60,857.65	30,428.82	449,365.03
PROFESIONAL -C-		1	0	1	0	-	226,979.40	-	-	-	38,576.53	19,288.26	284,844.19
PROFESIONAL -C-		1	0	1	0	-	227,912.28	-	-	-	38,735.09	19,367.54	286,014.91
PROFESIONAL -C-		1	0	1	0	-	151,600.32	-	-	-	25,765.40	12,882.69	190,248.41
PROFESIONAL -C-		1	0	1	0	-	489,136.68	-	-	-	83,131.77	41,565.88	613,834.33
PROFESIONAL -C-		2	0	2	0	-	319,678.08	-	-	-	54,331.24	27,165.60	401,174.92
PROFESIONAL -C-		1	0	1	0	-	182,350.80	-	101,523.36	-	48,246.15	24,123.07	356,243.38
PROFESIONAL -C-		1	0	1	0	-	149,295.00	-	33,797.52	-	31,117.69	15,558.84	229,769.05
PROFESIONAL -C-		1	0	1	0	-	150,137.04	-	10,539.12	-	27,307.90	13,653.95	201,638.01
PROFESIONAL -C-		1	0	1	0	-	163,236.72	-	158,475.12	-	54,676.90	27,338.44	403,727.18
PROFESIONAL -C-		1	0	1	0	-	145,158.48	-	55,611.36	-	34,122.05	17,061.02	251,952.91
PROFESIONAL -C-		1	0	1	0	-	171,910.92	-	-	-	29,217.31	14,608.65	215,736.88
PROFESIONAL -C-		2	0	2	0	-	381,072.24	-	-	-	64,765.54	32,382.76	478,220.54
PROFESIONAL -C-		1	0	1	0	-	158,271.48	-	-	-	26,899.20	13,449.60	198,620.28
PROFESIONAL -C-		1	1	0	0	-	134,543.52	-	72,623.04	-	35,209.22	17,604.61	259,980.39
PROFESIONAL -C-		1	0	1	0	-	180,589.44	-	-	-	30,692.27	15,346.13	226,627.84
PROFESIONAL -C-		2	0	2	0	-	377,514.96	-	-	-	64,160.96	32,080.46	473,756.38
PROFESIONAL -C-		3	0	3	0	-	514,895.40	-	-	-	87,509.61	43,754.79	646,159.80
PROFESIONAL -C-		1	0	1	0	-	882,574.32	-	-	-	149,998.92	74,999.46	1,107,572.70
PROFESIONAL -C-		1	0	1	0	-	356,097.36	-	159,368.88	-	87,606.65	43,803.31	646,876.20
PROFESIONAL -C-		1	0	1	0	-	88,326.60	-	37,853.52	-	21,445.07	10,722.53	158,347.72
PROFESIONAL -C-		1	0	1	0	-	140,028.96	-	-	-	23,798.77	11,899.38	175,727.11
PROFESIONAL -C-		1	0	1	0	-	94,141.08	-	120,290.16	-	36,443.89	18,221.94	269,097.07
PROFESIONAL -C-		1	0	1	0	-	111,252.72	-	47,680.08	-	27,011.60	13,505.79	199,450.19
PROFESIONAL -C-		1	0	1	0	-	322,362.84	-	-	-	54,787.54	27,393.77	404,544.15
PROFESIONAL -C-		7	0	7	0	-	1,064,554.68	-	-	-	180,927.53	90,463.73	1,335,945.94
PROFESIONAL -C-		1	0	1	0	-	144,768.48	-	-	-	24,604.28	12,302.14	181,674.90
PROFESIONAL -C-		1	0	1	0	-	131,222.28	-	25,192.08	-	26,583.57	13,291.78	196,289.71
PROFESIONAL -C-		1	0	1	0	-	166,892.28	-	-	-	28,364.36	14,182.17	209,436.81
PROFESIONAL -C-		1	0	1	0	-	347,817.84	-	-	-	59,113.77	29,556.88	436,488.49
PROFESIONAL -C-		1	0	1	0	-	149,749.32	-	30,842.88	-	30,692.74	15,346.37	226,631.31
PROFESIONAL -C-		1	0	1	0	-	128,497.80	-	93,996.48	-	37,814.26	18,907.13	279,215.67
PROFESIONAL -C-		1	1	0	0	-	157,840.32	-	70,507.44	-	38,809.09	19,404.54	286,561.39
PROFESIONAL -C-		1	1	0	0	-	175,002.24	-	15,370.56	-	32,355.02	16,177.50	238,905.32
PROFESIONAL -C-		1	1	0	0	-	93,642.72	-	181,596.72	-	46,778.63	23,389.31	345,407.38
PROFESIONAL -C-		1	1	0	0	-	144,001.68	-	81,793.44	-	38,375.25	19,187.62	283,357.99
PROFESIONAL -C-		1	1	0	0	-	115,414.32	-	73,656.72	-	32,133.77	16,066.88	237,271.69
PROFESIONAL -C-		1	0	1	0	-	155,875.56	-	142,392.96	-	50,692.56	25,346.28	374,307.36
PROFESIONAL -C-		9	0	9	0	-	1,406,307.96	-	-	-	239,010.66	119,505.24	1,764,823.86
PROFESIONAL -C-		3	0	3	0	-	603,215.64	-	-	-	102,520.17	51,260.07	756,995.88
PROFESIONAL -C-		2	0	2	0	-	274,240.80	-	96,014.88	-	62,927.22	31,463.60	464,646.50
PROFESIONAL -C-		1	0	1	0	-	172,079.16	-	-	-	29,245.90	14,622.95	215,948.01
PROFESIONAL -C-		1	0	1	0	-	258,317.40	-	-	-	43,902.62	21,951.31	324,171.33
PROFESIONAL -C-		2	0	2	0	-	284,325.36	-	-	-	48,322.82	24,161.40	356,809.58

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	CATEGORIA SINDICAL	CATEGORIA EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
PROFESIONAL -C-		1	0	1	0	-	190,967.28	-	-	-	32,456.05	16,228.02	239,651.35
PROFESIONAL -C-		1	0	1	0	-	234,662.28	-	-	-	39,882.28	19,941.14	294,485.70
PROFESIONAL -C-		1	0	1	0	-	152,612.40	-	-	-	25,937.40	12,968.70	191,518.50
PROFESIONAL -C-		1	0	1	0	-	369,203.88	-	-	-	62,748.46	31,374.23	463,326.57
PROFESIONAL -C-		3	0	3	0	-	534,643.56	-	-	-	90,865.92	45,432.93	670,942.41
PROFESIONAL -C-		1	1	0	0	-	218,208.72	-	160,325.52	-	64,334.21	32,167.10	475,035.55
PROFESIONAL -C-		1	0	1	0	-	167,304.72	-	-	-	28,434.45	14,217.22	209,956.39
PROFESIONAL -C-		2	0	2	0	-	354,741.36	-	-	-	60,290.44	30,145.22	445,177.02
PROFESIONAL -C-		1	0	1	0	-	166,980.36	-	-	-	28,379.33	14,189.66	209,549.35
PROFESIONAL -C-		5	0	5	0	-	871,018.20	-	-	-	148,034.85	74,017.40	1,093,070.45
PROFESIONAL -C-		2	0	2	0	-	342,929.76	-	-	-	58,283.00	29,141.48	430,354.24
PROFESIONAL -C-		2	0	2	0	-	344,562.00	-	-	-	58,560.42	29,280.20	432,402.62
PROFESIONAL -C-		1	0	1	0	-	178,380.72	-	-	-	30,316.89	15,158.44	223,856.05
PROFESIONAL -C-		1	0	1	0	-	543,148.44	-	-	-	92,311.40	46,155.70	681,615.54
PROFESIONAL -C-		3	0	3	0	-	502,367.04	-	-	-	85,380.33	42,690.15	630,437.52
PROFESIONAL -C-		1	0	1	0	-	163,327.68	-	-	-	27,758.53	13,879.26	204,965.47
PROFESIONAL -C-		1	0	1	0	-	237,890.04	-	-	-	40,430.86	20,215.43	298,536.33
PROFESIONAL -C-		1	0	1	0	-	166,836.84	-	-	-	28,354.93	14,177.46	209,369.23
PROFESIONAL -C-		1	0	1	0	-	181,846.80	-	-	-	30,905.97	15,452.98	228,205.75
PROFESIONAL -C-		1	0	1	0	-	159,023.88	-	-	-	27,027.08	13,513.54	199,564.50
PROFESIONAL -C-		1	0	1	0	-	158,418.36	-	-	-	26,924.16	13,462.08	198,804.60
PROFESIONAL -C-		2	0	2	0	-	303,501.12	-	-	-	51,581.86	25,790.92	380,873.90
PROFESIONAL -C-		1	0	1	0	-	161,135.04	-	-	-	27,385.88	13,692.93	202,213.85
PROFESIONAL -C-		1	0	1	0	-	168,794.40	-	-	-	28,687.63	14,343.81	211,825.84
PROFESIONAL -C-		2	0	2	0	-	776,611.92	-	-	-	131,989.94	65,994.96	974,596.82
PROFESIONAL -C-		2	0	2	0	-	253,262.16	-	154,896.48	-	69,369.04	34,684.50	512,212.18
PROFESIONAL -C-		1	0	1	0	-	236,305.80	-	-	-	40,161.61	20,080.80	296,548.21
PROFESIONAL -C-		2	0	2	0	-	805,307.76	-	-	-	136,866.98	68,433.48	1,010,608.22
PROFESIONAL -C-		1	0	1	0	-	165,671.40	-	75,206.40	-	40,938.65	20,469.32	302,285.77
PROFESIONAL -C-		1	0	1	0	-	164,430.12	-	-	-	27,945.89	13,972.94	206,348.95
PROFESIONAL -C-		2	0	2	0	-	361,209.12	-	-	-	61,389.68	30,694.84	453,293.64
PROFESIONAL -C-		1	0	1	0	-	361,781.88	-	-	-	61,487.04	30,743.51	454,012.43
PROFESIONAL -C-		1	0	1	0	-	171,694.68	-	84,724.80	-	43,580.05	21,790.02	321,789.55
PROFESIONAL -C-		1	0	1	0	-	248,088.84	-	-	-	42,164.21	21,082.10	311,335.15
PROFESIONAL -C-		1	0	1	0	-	134,528.04	-	-	-	22,863.86	11,431.93	168,823.83
PROFESIONAL -C-		1	0	1	0	-	192,752.52	-	-	-	32,759.47	16,379.72	241,891.71
PROFESIONAL -C-		2	0	2	0	-	381,668.40	-	-	-	64,866.88	32,433.44	478,968.72
PROFESIONAL -C-		1	0	1	0	-	283,031.04	-	55,033.44	-	57,456.12	28,728.05	424,248.65
PROFESIONAL -C-		1	0	1	0	-	221,697.84	-	25,681.20	-	42,043.57	21,021.78	310,444.39
PROFESIONAL -C-		1	0	1	0	-	268,998.24	-	-	-	45,717.90	22,858.94	337,575.08
PROFESIONAL -C-		2	0	2	0	-	332,419.92	-	-	-	56,496.78	28,248.40	417,165.10
PROFESIONAL -C-		3	0	3	0	-	515,450.16	-	-	-	87,603.90	43,801.95	646,856.01
PROFESIONAL -C-		1	0	1	0	-	172,073.52	-	-	-	29,244.94	14,622.47	215,940.93
PROFESIONAL -C-		1	0	1	0	-	181,731.96	-	-	-	30,886.45	15,443.23	228,061.64
PROFESIONAL -C-		2	0	2	0	-	435,380.16	-	-	-	73,995.52	36,997.76	546,373.44
PROFESIONAL -C-		1	0	1	0	-	182,071.68	-	-	-	30,944.20	15,472.10	228,487.98
PROFESIONAL -C-		1	0	1	0	-	195,842.64	-	-	-	33,284.65	16,642.32	245,769.61
PROFESIONAL -C-		2	0	2	0	-	262,444.56	-	40,322.88	-	51,457.16	25,728.56	379,953.16
PROFESIONAL -C-		2	0	2	0	-	295,260.48	-	102,786.72	-	67,650.56	33,825.26	499,523.02
PROFESIONAL -C-		1	0	1	0	-	559,199.52	-	-	-	95,039.38	47,519.69	701,758.59
PROFESIONAL -C-		1	0	1	0	-	160,688.28	-	-	-	27,309.95	13,654.97	201,653.20
PROFESIONAL -C-		3	0	3	0	-	548,101.80	-	-	-	93,153.24	46,576.62	687,831.66
PROFESIONAL -C-		1	0	1	0	-	186,782.40	-	-	-	31,744.81	15,872.40	234,399.61
PROFESIONAL -C-		1	0	1	0	-	171,737.52	-	22,249.20	-	32,969.22	16,484.60	243,440.54
PROFESIONAL -C-		1	0	1	0	-	146,601.96	-	-	-	24,915.89	12,457.95	183,975.80
PROFESIONAL -C-		2	0	2	0	-	460,264.08	-	-	-	78,224.68	39,112.34	577,601.10
PROFESIONAL -C-		1	0	1	0	-	196,389.36	-	-	-	33,377.57	16,688.78	246,455.71
PROFESIONAL -C-		1	0	1	0	-	155,112.60	-	-	-	26,362.33	13,181.16	194,656.09
PROFESIONAL -C-		1	0	1	0	-	330,978.24	-	-	-	56,251.77	28,125.88	415,355.89
PROFESIONAL -C-		1	0	1	0	-	171,737.52	-	-	-	29,187.84	14,593.91	215,519.27
PROFESIONAL -C-		1	0	1	0	-	507,216.96	-	-	-	86,204.62	43,102.31	636,523.89
PROFESIONAL -C-		1	0	1	0	-	213,690.96	-	-	-	36,318.08	18,159.04	268,168.08
PROFESIONAL -C-		1	0	1	0	-	207,057.12	-	-	-	35,190.62	17,595.31	259,843.05
PROFESIONAL -C-		2	0	2	0	-	382,180.08	-	-	-	64,953.82	32,476.92	479,610.82
PROFESIONAL -C-		3	0	3	0	-	427,947.12	-	189,830.16	-	104,994.99	52,497.51	775,269.78
PROFESIONAL -C-		1	0	1	0	-	340,657.32	-	48,304.08	-	66,106.37	33,053.18	488,120.95
PROFESIONAL -C-		1	0	1	0	-	231,780.48	-	-	-	39,392.51	19,696.25	290,869.24
PROFESIONAL -C-		2	0	2	0	-	405,772.80	-	-	-	68,963.56	34,481.76	509,218.12
PROFESIONAL -C-		1	0	1	0	-	202,426.68	-	-	-	34,403.65	17,201.82	254,032.15

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	CATEGORIA SINDICAL	CATEGORIA EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
PROFESIONAL -C-		1	0	1	0	-	173,877.00	-	-	-	29,551.46	14,775.72	218,204.18
PROFESIONAL -C-		1	0	1	0	-	412,512.72	-	-	-	70,109.06	35,054.53	517,676.31
PROFESIONAL -C-		5	0	5	0	-	798,048.60	-	-	-	135,633.20	67,816.55	1,001,498.35
PROFESIONAL -C-		1	0	1	0	-	180,504.72	-	-	-	30,677.88	15,338.93	226,521.53
PROFESIONAL -C-		2	0	2	0	-	347,454.48	-	-	-	59,052.00	29,525.98	436,032.46
PROFESIONAL -C-		1	0	1	0	-	226,281.12	-	-	-	38,457.86	19,228.93	283,967.91
PROFESIONAL -C-		1	0	1	0	-	180,278.52	-	-	-	30,639.44	15,319.71	226,237.67
PROFESIONAL -C-		1	0	1	0	-	159,800.28	-	-	-	27,159.03	13,579.51	200,538.82
PROFESIONAL -C-		1	0	1	0	-	160,204.92	-	-	-	27,227.80	13,613.90	201,046.62
PROFESIONAL -C-		1	0	1	0	-	147,949.68	-	-	-	25,144.95	12,572.47	185,667.10
PROFESIONAL -C-		1	0	1	0	-	320,159.28	-	-	-	54,413.03	27,206.51	401,778.82
PROFESIONAL -C-		1	0	1	0	-	161,119.44	-	-	-	27,383.23	13,691.61	202,194.28
PROFESIONAL -C-		3	0	3	0	-	1,276,058.16	-	-	-	216,873.90	108,436.95	1,601,369.01
PROFESIONAL -C-		1	0	1	0	-	131,117.76	-	-	-	22,284.26	11,142.12	164,544.14
PROFESIONAL -C-		1	0	1	0	-	166,366.80	-	-	-	28,275.05	14,137.52	208,779.37
PROFESIONAL -C-		1	0	1	0	-	122,148.72	-	-	-	20,759.92	10,379.96	153,288.60
PROFESIONAL -C-		1	0	1	0	-	383,292.24	-	-	-	65,142.86	32,571.43	481,006.53
PROFESIONAL -C-		1	0	1	0	-	396,986.64	-	-	-	67,470.30	33,735.15	498,192.09
PROFESIONAL -C-		1	0	1	0	-	260,451.24	-	269,235.60	-	90,023.52	45,011.75	664,722.11
PROFESIONAL -C-		1	0	1	0	-	291,606.96	-	-	-	49,560.38	24,780.18	365,947.52
PROFESIONAL -C-		1	0	1	0	-	203,171.64	-	99,628.08	-	51,462.66	25,731.32	379,993.70
PROFESIONAL -C-		2	0	2	0	-	330,859.68	-	-	-	56,231.60	28,115.80	415,207.08
PROFESIONAL -C-		1	0	1	0	-	380,666.40	-	-	-	64,696.58	32,348.29	477,711.27
PROFESIONAL -C-		1	0	1	0	-	120,839.04	-	-	-	20,537.32	10,268.66	151,645.02
PROFESIONAL -C-		1	0	1	0	-	331,023.12	-	87,505.92	-	71,131.57	35,565.78	525,226.39
PROFESIONAL -C-		1	0	1	0	-	294,953.52	-	-	-	50,129.15	25,064.57	370,147.24
PROFESIONAL -C-		2	0	2	0	-	552,088.08	-	-	-	93,830.74	46,915.36	692,834.18
PROFESIONAL -C-		1	0	1	0	-	150,315.36	-	33,104.16	-	31,173.26	15,586.63	230,179.41
PROFESIONAL -C-		1	0	1	0	-	228,446.76	-	-	-	38,825.92	19,412.96	286,685.64
PROFESIONAL -C-		1	0	1	0	-	165,982.68	-	-	-	28,209.76	14,104.88	208,297.32
PROFESIONAL -C-		1	0	1	0	-	189,907.92	-	-	-	32,276.00	16,138.00	238,321.92
PROFESIONAL -C-		2	0	2	0	-	333,616.56	-	-	-	56,700.18	28,350.08	418,666.82
PROFESIONAL -C-		1	0	1	0	-	219,495.12	-	-	-	37,304.53	18,652.26	275,451.91
PROFESIONAL -C-		4	0	4	0	-	505,040.16	-	251,812.80	-	128,631.76	64,315.84	949,800.56
PROFESIONAL -C-		1	0	1	0	-	197,299.92	-	110,452.32	-	52,304.38	26,152.18	386,208.80
PROFESIONAL -C-		2	0	2	0	-	520,456.08	-	284,855.52	-	136,867.62	68,433.82	1,010,613.04
PROFESIONAL -C-		2	0	2	0	-	482,427.60	-	305,171.04	-	133,857.20	66,928.60	988,384.44
PROFESIONAL -C-		2	0	2	0	-	365,882.40	-	186,205.92	-	93,830.80	46,915.40	692,834.52
PROFESIONAL -C-		1	0	1	0	-	276,038.16	-	-	-	46,914.37	23,457.18	346,409.71
PROFESIONAL -C-		1	0	1	0	-	326,319.12	-	-	-	55,459.93	27,729.96	409,509.01
PROFESIONAL -C-		1	0	1	0	-	177,812.16	-	69,081.84	-	41,961.14	20,980.57	309,835.71
PROFESIONAL -C-		1	0	1	0	-	190,350.60	-	-	-	32,351.24	16,175.62	238,877.46
PROFESIONAL -C-		1	0	1	0	-	447,660.48	-	-	-	76,082.63	38,041.32	561,784.43
PROFESIONAL -C-		1	0	1	0	-	165,136.80	-	80,054.40	-	41,671.75	20,835.87	307,698.82
PROFESIONAL -C-		1	0	1	0	-	311,495.52	-	27,187.44	-	57,561.24	28,780.61	425,024.81
PROFESIONAL -C-		2	0	2	0	-	247,333.44	-	166,113.60	-	70,267.84	35,133.92	518,848.80
PROFESIONAL -C-		2	0	2	0	-	238,080.72	-	102,031.68	-	57,804.16	28,902.08	426,818.64
PROFESIONAL -C-		2	0	2	0	-	442,120.80	-	-	-	75,141.12	37,570.56	554,832.48
PROFESIONAL -C-		1	0	1	0	-	212,809.44	-	-	-	36,168.26	18,084.12	267,061.82
PROFESIONAL -C-		1	0	1	0	-	233,351.04	-	-	-	39,659.43	19,829.71	292,840.18
PROFESIONAL -C-		1	0	1	0	-	337,282.44	-	-	-	57,323.21	28,661.60	423,267.25
PROFESIONAL -C-		4	0	4	0	-	592,870.08	-	153,232.32	-	126,804.64	63,402.28	936,309.32
PROFESIONAL -C-		2	0	2	0	-	488,832.72	-	-	-	83,080.10	41,540.04	613,452.86
PROFESIONAL -C-		1	0	1	0	-	220,096.92	-	-	-	37,406.81	18,703.40	276,207.13
PROFESIONAL -C-		1	0	1	0	-	256,136.40	-	-	-	43,531.94	21,765.97	321,434.31
PROFESIONAL -C-		1	0	1	0	-	310,008.96	-	-	-	52,687.92	26,343.95	389,040.83
PROFESIONAL -C-		1	0	1	0	-	381,872.64	-	-	-	64,901.60	32,450.80	479,225.04
PROFESIONAL -C-		2	2	0	0	-	289,393.44	-	161,266.56	-	76,592.40	38,296.20	565,548.60
PROFESIONAL -C-		1	0	1	0	-	323,708.52	-	-	-	55,016.24	27,508.12	406,232.88
PROFESIONAL -C-		1	0	1	0	-	126,180.72	-	-	-	21,445.18	10,722.59	158,348.49
PROFESIONAL -C-		1	0	1	0	-	190,708.92	-	-	-	32,412.14	16,206.06	239,327.12
PROFESIONAL -C-		1	0	1	0	-	134,637.72	-	87,891.12	-	37,820.13	18,910.06	279,259.03
PROFESIONAL -C-		1	1	0	0	-	193,013.76	-	187,677.60	-	64,700.82	32,350.40	477,742.58
PROFESIONAL -C-		4	4	0	0	-	683,673.60	-	567,414.72	-	212,630.12	106,315.04	1,570,033.48
PROFESIONAL -C-		5	0	5	0	-	865,345.20	-	356,733.60	-	207,699.75	103,849.85	1,533,628.40
PROFESIONAL -C-		1	1	0	0	-	167,953.20	-	92,802.72	-	44,317.06	22,158.53	327,231.51
PROFESIONAL -C-		1	0	1	0	-	317,224.32	-	-	-	53,914.21	26,957.10	398,095.63
PROFESIONAL -C-		2	0	2	0	-	331,579.68	-	190,003.68	-	88,646.26	44,323.14	654,552.76
PROFESIONAL -C-		1	0	1	0	-	237,889.92	-	-	-	40,430.85	20,215.41	298,536.18

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
PROFESIONAL -C-		1	0	1	0	-	193,282.32	-	142,701.12	-	57,102.44	28,551.21	421,637.09
PROFESIONAL -C-		1	0	1	0	-	139,678.68	-	63,885.36	-	34,596.94	17,298.47	255,459.45
PROFESIONAL -C-		2	2	0	0	-	218,004.96	-	170,817.12	-	66,082.70	33,041.34	487,946.12
PROFESIONAL -C-		2	0	2	0	-	357,527.28	-	311,765.28	-	113,750.36	56,875.16	839,918.08
PROFESIONAL -C-		1	0	1	0	-	122,570.88	-	126,388.08	-	42,312.09	21,156.04	312,427.09
PROFESIONAL -C-		3	0	3	0	-	422,511.84	-	244,975.68	-	113,443.56	56,721.75	837,652.83
PROFESIONAL -C-		3	0	3	0	-	348,289.20	-	190,477.44	-	91,566.69	45,783.33	676,116.66
PROFESIONAL -C-		1	0	1	0	-	181,288.20	-	81,215.52	-	44,614.11	22,307.05	329,424.88
PROFESIONAL -C-		2	0	2	0	-	320,964.00	-	137,555.04	-	77,928.12	38,964.04	575,411.20
PROFESIONAL -C-		2	0	2	0	-	286,296.00	-	90,776.16	-	64,085.70	32,042.84	473,200.70
PROFESIONAL -C-		1	1	0	0	-	181,623.84	-	17,248.80	-	33,799.62	16,899.80	249,572.06
PROFESIONAL -C-		1	0	1	0	-	223,496.88	-	143,860.56	-	62,434.65	31,217.31	461,009.40
PROFESIONAL -C-		1	0	1	0	-	180,702.96	-	99,628.08	-	47,643.97	23,821.98	351,796.99
PROFESIONAL -C-		1	1	0	0	-	155,030.40	-	148,929.12	-	51,659.77	25,829.88	381,449.17
PROFESIONAL -C-		1	0	1	0	-	322,629.96	-	-	-	54,832.93	27,416.46	404,879.35
PROFESIONAL -C-		1	1	0	0	-	107,876.76	-	49,945.20	-	26,822.80	13,411.39	198,056.15
PROFESIONAL -C-		1	1	0	0	-	124,755.84	-	54,666.00	-	30,493.83	15,246.91	225,162.58
PROFESIONAL -C-		1	0	1	0	-	150,174.36	-	64,728.96	-	36,524.13	18,262.06	269,689.51
PROFESIONAL -C-		1	0	1	0	-	149,134.08	-	28,373.76	-	30,168.53	15,084.27	222,760.64
PROFESIONAL -C-		1	1	0	0	-	135,974.16	-	65,402.16	-	34,225.13	17,112.56	252,714.01
PROFESIONAL -C-		1	0	1	0	-	212,824.80	-	104,400.72	-	53,914.42	26,957.21	398,097.15
PROFESIONAL -C-		1	0	1	0	-	204,181.92	-	298,441.44	-	85,423.92	42,711.95	630,759.23
PROFESIONAL -C-		1	0	1	0	-	358,459.20	-	-	-	60,922.33	30,461.16	449,842.69
PROFESIONAL -C-		1	1	0	0	-	214,170.48	-	-	-	36,399.58	18,199.79	268,769.85
PROFESIONAL -C-		1	1	0	0	-	139,126.32	-	98,628.96	-	40,407.96	20,203.98	298,367.22
PROFESIONAL -C-		1	1	0	0	-	149,778.00	-	64,390.56	-	36,399.25	18,199.62	268,767.43
PROFESIONAL -C-		1	1	0	0	-	160,536.00	-	59,544.72	-	37,404.06	18,702.03	276,186.81
PROFESIONAL -C-		3	0	3	0	-	419,087.52	-	179,603.28	-	101,751.15	50,875.56	751,317.51
PROFESIONAL -C-		2	0	2	0	-	261,689.04	-	148,024.80	-	69,633.38	34,816.68	514,163.90
PROFESIONAL -C-		1	1	0	0	-	109,111.20	-	65,073.36	-	29,603.73	14,801.86	218,590.15
PROFESIONAL -C-		5	5	0	0	-	542,506.80	-	296,688.00	-	142,626.25	71,313.10	1,053,134.15
PROFESIONAL -C-		2	1	1	0	-	336,680.16	-	172,863.36	-	86,600.04	43,300.02	639,443.58
PROFESIONAL -C-		2	0	2	0	-	368,217.36	-	126,792.48	-	84,129.94	42,064.96	621,204.74
PROFESIONAL -C-		3	0	3	0	-	396,460.80	-	183,566.88	-	98,579.25	49,289.61	727,896.54
PROFESIONAL -C-		2	0	2	0	-	210,286.08	-	90,121.44	-	51,056.08	25,528.04	376,991.64
PROFESIONAL -C-		2	0	2	0	-	306,909.36	-	176,591.04	-	82,173.84	41,086.90	606,761.14
PROFESIONAL -C-		1	0	1	0	-	156,773.52	-	-	-	26,644.61	13,322.30	196,740.43
PROFESIONAL -C-		1	0	1	0	-	147,050.28	-	45,133.92	-	32,662.88	16,331.44	241,178.52
PROFESIONAL -C-		2	0	2	0	-	244,198.32	-	233,770.08	-	81,233.64	40,616.82	599,818.86
PROFESIONAL -C-		2	0	2	0	-	417,286.08	-	177,908.64	-	101,156.98	50,578.48	746,930.18
PROFESIONAL -C-		1	0	1	0	-	117,953.16	-	87,020.64	-	34,836.54	17,418.26	257,228.60
PROFESIONAL -C-		2	0	2	0	-	305,573.04	-	276,111.36	-	98,860.82	49,430.40	729,975.62
PROFESIONAL -C-		1	1	0	0	-	188,013.60	-	105,883.44	-	49,949.60	24,974.80	368,821.44
PROFESIONAL -C-		1	0	1	0	-	180,884.52	-	33,774.24	-	36,482.57	18,241.27	269,382.60
PROFESIONAL -C-		1	0	1	0	-	235,847.40	-	-	-	40,083.71	20,041.85	295,972.96
PROFESIONAL -C-		1	0	1	0	-	258,512.64	-	-	-	43,935.80	21,967.90	324,416.34
PROFESIONAL -C-		1	0	1	0	-	150,046.20	-	32,025.60	-	30,944.21	15,472.10	228,488.11
PROFESIONAL -C-		1	0	1	0	-	147,502.56	-	24,313.92	-	29,201.26	14,600.63	215,618.37
PROFESIONAL -C-		1	1	0	0	-	132,922.44	-	-	-	22,590.98	11,295.49	166,808.91
PROFESIONAL -C-		1	0	1	0	-	147,600.96	-	22,245.36	-	28,866.42	14,433.21	213,145.95
PROFESIONAL -C-		2	0	2	0	-	296,633.76	-	139,550.40	-	74,132.16	37,066.08	547,382.40
PROFESIONAL -C-		3	3	0	0	-	508,904.64	-	289,178.64	-	135,639.12	67,819.56	1,001,541.96
PROFESIONAL -C-		1	1	0	0	-	213,002.16	-	-	-	36,201.02	18,100.51	267,303.69
PROFESIONAL -C-		1	0	1	0	-	197,551.08	-	184,399.20	-	64,914.78	32,457.39	479,322.45
PROFESIONAL -C-		1	1	0	0	-	119,214.24	-	57,161.28	-	29,976.10	14,988.04	221,339.66
PROFESIONAL -C-		2	0	2	0	-	607,305.84	-	210,973.92	-	139,071.66	69,535.82	1,026,887.24
PROFESIONAL -C-		2	0	2	0	-	317,149.68	-	84,913.44	-	68,333.08	34,166.54	504,562.74
PROFESIONAL -C-		1	0	1	0	-	188,442.12	-	197,992.80	-	65,676.98	32,838.49	484,950.39
PROFESIONAL -C-		1	1	0	0	-	104,020.32	-	-	-	17,678.88	8,839.44	130,538.64
PROFESIONAL -C-		2	0	2	0	-	418,494.72	-	232,738.08	-	110,681.00	55,340.50	817,254.30
PROFESIONAL -C-		2	0	2	0	-	268,356.48	-	159,434.40	-	72,705.66	36,352.82	536,849.36
PROFESIONAL -C-		2	0	2	0	-	318,051.84	-	478,988.64	-	135,461.90	67,730.94	1,000,233.32
PROFESIONAL -C-		1	1	0	0	-	163,876.08	-	86,758.80	-	42,596.92	21,298.46	314,530.26
PROFESIONAL -C-		5	5	0	0	-	572,645.40	-	363,061.20	-	159,029.05	79,514.50	1,174,250.15
PROFESIONAL -C-		1	1	0	0	-	124,632.24	-	60,749.52	-	31,506.76	15,753.37	232,641.89
PROFESIONAL -C-		1	0	1	0	-	221,841.36	-	41,370.48	-	44,734.46	22,367.22	330,313.52
PROFESIONAL -C-		1	0	1	0	-	141,720.48	-	30,842.88	-	29,328.20	14,664.09	216,555.65
PROFESIONAL -C-		1	1	0	0	-	144,241.44	-	64,796.40	-	35,527.25	17,763.62	262,328.71
PROFESIONAL -C-		1	0	1	0	-	184,601.76	-	184,399.20	-	62,713.97	31,356.98	463,071.91

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	CATEGORIA SINDICAL	CATEGORIA EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
PROFESIONAL -C-		1	0	1	0	-	136,714.44	-	160,069.92	-	50,440.32	25,220.15	372,444.83
PROFESIONAL -C-		1	0	1	0	-	155,623.32	-	29,514.00	-	31,465.22	15,732.60	232,335.14
PROFESIONAL -C-		1	0	1	0	-	237,776.04	-	46,043.04	-	48,236.78	24,118.39	356,174.25
PROFESIONAL -C-		1	0	1	0	-	161,446.80	-	88,954.32	-	42,557.20	21,278.59	314,236.91
PROFESIONAL -C-		1	1	0	0	-	88,500.24	-	46,127.28	-	22,880.76	11,440.38	168,948.66
PROFESIONAL -C-		1	0	1	0	-	126,180.72	-	30,816.00	-	26,682.55	13,341.27	197,020.54
PROFESIONAL -C-		1	0	1	0	-	205,738.20	-	324,384.72	-	90,097.63	45,048.81	665,269.36
PROFESIONAL -C-		3	3	0	0	-	462,087.36	-	192,928.32	-	111,323.91	55,661.94	822,001.53
PROFESIONAL -C-		1	0	1	0	-	129,090.24	-	106,396.08	-	40,022.34	20,011.16	295,519.82
PROFESIONAL -C-		1	0	1	0	-	196,638.72	-	84,270.24	-	47,742.20	23,871.09	352,522.25
PROFESIONAL -C-		1	1	0	0	-	160,700.16	-	-	-	27,311.97	13,655.98	201,668.11
PROFESIONAL -C-		1	0	1	0	-	235,584.00	-	143,860.56	-	64,488.93	32,244.46	476,177.95
PROFESIONAL -C-		1	0	1	0	-	274,585.20	-	201,667.68	-	80,942.09	40,471.04	597,666.01
PROFESIONAL -C-		2	2	0	0	-	267,740.64	-	142,260.48	-	69,682.18	34,841.08	514,524.38
PROFESIONAL -C-		2	0	2	0	-	283,760.40	-	154,935.36	-	74,559.02	37,279.50	550,534.28
PROFESIONAL -C-		3	0	3	0	-	539,098.92	-	849,990.24	-	236,084.22	118,042.11	1,743,215.49
PROFESIONAL -C-		1	1	0	0	-	169,833.60	-	61,263.12	-	39,276.30	19,638.15	290,011.17
PROFESIONAL -C-		1	1	0	0	-	115,435.68	-	47,620.32	-	27,712.36	13,856.17	204,624.53
PROFESIONAL -C-		2	0	2	0	-	365,788.08	-	242,098.08	-	103,313.96	51,656.96	762,857.08
PROFESIONAL -C-		1	0	1	0	-	144,565.32	-	-	-	24,569.76	12,284.87	181,419.95
PROFESIONAL -C-		1	0	1	0	-	181,671.60	-	99,940.08	-	47,861.62	23,930.80	353,404.10
PROFESIONAL -C-		1	0	1	0	-	211,882.08	-	59,544.24	-	46,130.56	23,065.28	340,622.16
PROFESIONAL -C-		1	0	1	0	-	193,876.32	-	-	-	32,950.46	16,475.22	243,302.00
PROFESIONAL -C-		3	0	3	0	-	331,899.12	-	156,595.68	-	83,022.66	41,511.30	613,028.76
PROFESIONAL -C-		1	0	1	0	-	411,235.20	-	46,439.76	-	77,784.66	38,892.33	574,351.95
PROFESIONAL -C-		1	0	1	0	-	183,350.28	-	111,611.76	-	50,130.60	25,065.30	370,157.94
PROFESIONAL -C-		4	4	0	0	-	456,078.24	-	289,796.16	-	126,765.88	63,382.92	936,023.20
PROFESIONAL -C-		1	0	1	0	-	151,808.04	-	54,024.24	-	34,982.45	17,491.22	258,305.95
PROFESIONAL -C-		1	0	1	0	-	154,595.40	-	28,373.76	-	31,096.72	15,548.36	229,614.24
PROFESIONAL -C-		2	0	2	0	-	428,082.48	-	140,490.24	-	96,632.40	48,316.20	713,521.32
PROFESIONAL -C-		1	0	1	0	-	368,999.04	-	-	-	62,713.65	31,356.81	463,069.50
PROFESIONAL -C-		1	0	1	0	-	121,452.48	-	128,826.24	-	42,536.40	21,268.19	314,083.31
PROFESIONAL -C-		2	2	0	0	-	297,918.24	-	105,661.44	-	68,590.82	34,295.40	506,465.90
PROFESIONAL -C-		2	0	2	0	-	476,192.88	-	610,110.72	-	184,623.94	92,311.96	1,363,239.50
PROFESIONAL -C-		2	2	0	0	-	344,567.04	-	261,885.12	-	103,070.24	51,535.10	761,057.50
PROFESIONAL -C-		1	1	0	0	-	127,511.76	-	123,790.08	-	42,710.28	21,355.14	315,367.26
PROFESIONAL -C-		1	1	0	0	-	148,774.08	-	56,385.84	-	34,868.18	17,434.09	257,462.19
PROFESIONAL -C-		2	2	0	0	-	272,199.84	-	140,016.96	-	70,058.76	35,029.38	517,304.94
PROFESIONAL -C-		2	2	0	0	-	256,267.20	-	121,749.60	-	64,246.26	32,123.12	474,386.18
PROFESIONAL -C-		1	1	0	0	-	97,629.60	-	93,747.36	-	32,525.68	16,262.83	240,165.47
PROFESIONAL -C-		1	0	1	0	-	539,874.72	-	342,700.80	-	149,999.12	74,999.56	1,107,574.20
PROFESIONAL -C-		1	0	1	0	-	186,527.16	-	63,773.76	-	42,540.17	21,270.08	314,111.17
PROFESIONAL -C-		6	6	0	0	-	857,521.44	-	584,830.08	-	245,136.48	122,568.18	1,810,056.18
PROFESIONAL -C-		1	1	0	0	-	100,581.60	-	67,996.32	-	28,650.85	14,325.41	211,554.18
PROFESIONAL -C-		1	1	0	0	-	157,925.52	-	63,793.44	-	37,682.49	18,841.24	278,242.69
PROFESIONAL -C-		1	0	1	0	-	121,595.28	-	43,281.12	-	28,021.75	14,010.87	206,909.02
PROFESIONAL -C-		1	0	1	0	-	161,301.00	-	125,251.68	-	48,701.38	24,350.69	359,604.75
PROFESIONAL -C-		1	1	0	0	-	146,184.00	-	66,073.44	-	36,074.45	18,037.22	266,369.11
PROFESIONAL -C-		1	1	0	0	-	118,257.84	-	66,347.52	-	31,374.80	15,687.40	231,667.56
PROFESIONAL -C-		1	0	1	0	-	132,153.60	-	116,369.04	-	42,237.94	21,118.96	311,879.54
PROFESIONAL -C-		1	1	0	0	-	142,791.12	-	129,025.68	-	46,196.92	23,098.45	341,112.17
PROFESIONAL -C-		1	0	1	0	-	120,971.76	-	71,778.24	-	32,759.04	16,379.51	241,888.55
PROFESIONAL -C-		1	1	0	0	-	117,150.36	-	52,837.92	-	28,890.54	14,445.26	213,324.08
PROFESIONAL -C-		1	0	1	0	-	140,721.48	-	36,073.92	-	30,047.46	15,023.72	221,866.58
PROFESIONAL -C-		4	3	1	0	-	508,964.16	-	464,942.40	-	165,521.40	82,760.68	1,222,188.64
PROFESIONAL -C-		1	1	0	0	-	114,600.12	-	49,190.88	-	27,837.27	13,918.63	205,546.90
PROFESIONAL -C-		3	3	0	0	-	415,843.20	-	195,626.16	-	103,922.94	51,961.47	767,353.77
PROFESIONAL -C-		2	0	2	0	-	276,147.84	-	168,917.76	-	75,641.62	37,820.80	558,528.02
PROFESIONAL -C-		2	0	2	0	-	366,700.56	-	232,738.08	-	101,878.26	50,939.12	752,256.02
PROFESIONAL -C-		1	0	1	0	-	143,281.32	-	166,891.68	-	52,715.79	26,357.89	389,246.68
PROFESIONAL -C-		1	0	1	0	-	134,027.04	-	28,805.28	-	27,674.35	13,837.16	204,343.83
PROFESIONAL -C-		2	2	0	0	-	318,680.64	-	85,634.40	-	68,715.80	34,357.88	507,388.72
PROFESIONAL -C-		2	0	2	0	-	279,268.56	-	207,337.92	-	82,701.74	41,350.86	610,659.08
PROFESIONAL -C-		2	2	0	0	-	268,393.44	-	344,054.40	-	104,089.26	52,044.62	768,581.72
PROFESIONAL -C-		1	1	0	0	-	114,744.24	-	66,958.32	-	30,881.46	15,440.73	228,024.75
PROFESIONAL -C-		2	0	2	0	-	247,709.04	-	106,161.12	-	60,142.38	30,071.20	444,083.74
PROFESIONAL -C-		1	1	0	0	-	114,693.72	-	44,669.28	-	27,084.71	13,542.35	199,990.06
PROFESIONAL -C-		2	2	0	0	-	182,894.88	-	78,382.08	-	44,405.60	22,202.78	327,885.34
PROFESIONAL -C-		5	5	0	0	-	789,190.80	-	352,740.00	-	194,078.10	97,039.00	1,433,047.90

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	CATEGORIA SINDICAL	CATEGORIA EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
PROFESIONAL -C-		1	0	1	0	-	147,670.80	-	69,821.28	-	36,964.10	18,482.05	272,938.23
PROFESIONAL -C-		1	1	0	0	-	151,952.64	-	53,890.32	-	34,984.27	17,492.13	258,319.36
PROFESIONAL -C-		1	1	0	0	-	152,822.40	-	146,294.64	-	50,836.77	25,418.38	375,372.19
PROFESIONAL -C-		2	1	1	0	-	529,587.84	-	335,887.20	-	147,092.78	73,546.38	1,086,114.20
PROFESIONAL -C-		1	0	1	0	-	179,427.24	-	142,281.36	-	54,676.34	27,338.16	403,723.10
PROFESIONAL -C-		6	0	6	0	-	867,136.32	-	524,134.08	-	236,454.90	118,227.42	1,745,952.72
PROFESIONAL -C-		1	1	0	0	-	150,624.00	-	71,076.72	-	37,679.39	18,839.69	278,219.80
PROFESIONAL -C-		2	0	2	0	-	289,960.08	-	177,908.64	-	79,517.14	39,758.56	587,144.42
PROFESIONAL -C-		4	4	0	0	-	696,825.60	-	379,791.36	-	182,977.64	91,488.80	1,351,083.40
PROFESIONAL -C-		1	0	1	0	-	142,827.72	-	58,635.12	-	34,239.84	17,119.91	252,822.59
PROFESIONAL -C-		1	1	0	0	-	101,562.96	-	74,672.64	-	29,952.31	14,976.15	221,164.06
PROFESIONAL -C-		1	1	0	0	-	87,093.36	-	67,099.20	-	26,205.96	13,102.98	193,501.50
PROFESIONAL -C-		1	1	0	0	-	153,926.88	-	69,379.20	-	37,952.23	18,976.11	280,234.42
PROFESIONAL -C-		3	0	3	0	-	374,304.24	-	160,420.32	-	90,879.69	45,439.83	671,044.08
PROFESIONAL -C-		1	1	0	0	-	164,354.16	-	86,723.76	-	42,672.22	21,336.10	315,086.24
PROFESIONAL -C-		1	1	0	0	-	160,538.88	-	59,544.48	-	37,404.51	18,702.25	276,190.12
PROFESIONAL -C-		1	1	0	0	-	118,352.40	-	84,806.16	-	34,528.03	17,264.01	254,950.60
PROFESIONAL -C-		1	1	0	0	-	76,847.28	-	53,806.08	-	22,205.33	11,102.66	163,961.35
PROFESIONAL -C-		2	0	2	0	-	289,960.56	-	177,338.40	-	79,420.32	39,710.14	586,429.42
PROFESIONAL -C-		2	0	2	0	-	371,763.12	-	480,822.24	-	144,902.08	72,451.04	1,069,938.48
PROFESIONAL -C-		8	8	0	0	-	820,087.68	-	787,470.72	-	273,214.40	136,607.12	2,017,379.92
PROFESIONAL -C-		2	2	0	0	-	244,568.64	-	138,345.12	-	65,078.52	32,539.26	480,531.54
PROFESIONAL -C-		1	1	0	0	-	140,819.04	-	123,643.20	-	44,946.97	22,473.48	331,882.69
PROFESIONAL -C-		1	1	0	0	-	148,622.40	-	223,826.40	-	63,299.95	31,649.97	467,398.72
PROFESIONAL -C-		1	1	0	0	-	63,062.88	-	52,938.00	-	19,715.05	9,857.52	145,573.45
PROFESIONAL -C-		2	2	0	0	-	224,982.24	-	138,319.68	-	61,745.38	30,872.68	455,919.98
PROFESIONAL -C-		2	2	0	0	-	236,227.92	-	145,224.00	-	64,830.08	32,415.04	478,697.04
PROFESIONAL -C-		1	1	0	0	-	136,271.76	-	97,634.64	-	39,753.82	19,876.91	293,537.13
PROFESIONAL -C-		1	1	0	0	-	142,645.20	-	41,572.80	-	31,308.97	15,654.48	231,181.45
PROFESIONAL -C-		3	3	0	0	-	375,653.52	-	143,142.48	-	88,172.55	44,086.26	651,054.81
PROFESIONAL -C-		1	0	1	0	-	144,694.68	-	88,954.32	-	39,710.07	19,855.03	293,214.10
PROFESIONAL -C-		2	2	0	0	-	235,688.16	-	234,663.84	-	79,939.20	39,969.58	590,260.78
PROFESIONAL -C-		1	1	0	0	-	80,432.88	-	92,017.20	-	29,308.95	14,654.47	216,413.50
PROFESIONAL -C-		1	0	1	0	-	233,648.40	-	25,192.08	-	43,991.52	21,995.76	324,827.76
PROFESIONAL -C-		1	0	1	0	-	117,064.20	-	25,161.36	-	24,172.10	12,086.05	178,483.71
PROFESIONAL -C-		1	0	1	0	-	144,695.04	-	88,954.32	-	39,710.13	19,855.06	293,214.55
PROFESIONAL -C-		1	0	1	0	-	112,543.20	-	48,234.72	-	27,325.18	13,662.59	201,765.69
PROFESIONAL -C-		4	4	0	0	-	354,000.96	-	143,669.76	-	84,582.16	42,291.04	624,543.92
PROFESIONAL -C-		1	1	0	0	-	112,711.20	-	68,938.08	-	30,872.40	15,436.20	227,957.88
PROFESIONAL -C-		1	1	0	0	-	89,860.68	-	55,594.56	-	24,721.00	12,360.49	182,536.73
PROFESIONAL -C-		1	0	1	0	-	160,621.68	-	57,714.48	-	37,107.56	18,553.77	273,997.49
PROFESIONAL -C-		1	1	0	0	-	107,705.76	-	16,714.56	-	21,145.98	10,572.99	156,139.29
PROFESIONAL -C-		1	1	0	0	-	88,500.24	-	56,535.36	-	24,649.68	12,324.84	182,010.12
PROFESIONAL -C-		1	1	0	0	-	126,196.08	-	23,160.72	-	25,384.10	12,692.04	187,432.94
PROFESIONAL -C-		1	1	0	0	-	178,223.40	-	-	-	30,290.15	15,145.07	223,658.62
PROFESIONAL -C-		1	0	1	0	-	159,386.28	-	56,528.16	-	36,695.98	18,347.99	270,958.41
PROFESIONAL -C-		1	0	1	0	-	310,222.32	-	-	-	52,724.18	26,362.09	389,308.59
PROFESIONAL -C-		1	0	1	0	-	160,481.76	-	68,777.52	-	38,964.01	19,482.00	287,705.29
PROFESIONAL -C-		1	1	0	0	-	108,909.60	-	81,329.28	-	32,332.26	16,166.13	238,737.27
PROFESIONAL -C-		4	4	0	0	-	595,835.52	-	211,322.88	-	137,181.48	68,590.72	1,012,930.60
PROFESIONAL -C-		1	0	1	0	-	134,027.28	-	249,128.16	-	65,119.61	32,559.80	480,834.85
PROFESIONAL -C-		1	1	0	0	-	71,047.44	-	53,374.56	-	21,146.28	10,573.13	156,141.41
PROFESIONAL -C-		3	3	0	0	-	558,794.16	-	160,914.24	-	122,318.82	61,159.41	903,186.63
PROFESIONAL -C-		2	2	0	0	-	302,082.24	-	135,023.52	-	74,288.78	37,144.38	548,538.92
PROFESIONAL -C-		1	1	0	0	-	113,161.68	-	65,073.36	-	30,292.13	15,146.06	223,673.23
PROFESIONAL -C-		1	0	1	0	-	613,610.76	-	165,239.28	-	132,370.34	66,185.16	977,405.54
PROFESIONAL -C-		2	2	0	0	-	254,481.84	-	232,471.20	-	82,760.64	41,380.32	611,094.00
PROFESIONAL -C-		1	1	0	0	-	116,304.24	-	179,571.84	-	50,285.95	25,142.97	371,305.00
PROFESIONAL -C-		1	0	1	0	-	134,394.48	-	57,599.04	-	32,630.47	16,315.23	240,939.22
PROFESIONAL -C-		1	0	1	0	-	205,749.96	-	113,688.00	-	54,290.43	27,145.21	400,873.60
PROFESIONAL -C-		1	1	0	0	-	111,931.20	-	39,191.04	-	25,684.15	12,842.06	189,648.45
PROFESIONAL -C-		3	3	0	0	-	348,015.60	-	99,437.76	-	76,047.42	38,023.68	561,524.46
PROFESIONAL -C-		1	0	1	0	-	307,859.04	-	-	-	52,322.52	26,161.25	386,342.81
PROFESIONAL -C-		1	0	1	0	-	128,205.36	-	122,728.56	-	42,647.75	21,323.87	314,905.54
PROFESIONAL -C-		1	0	1	0	-	208,200.36	-	238,943.52	-	75,994.84	37,997.42	561,136.14
PROFESIONAL -C-		2	2	0	0	-	332,683.20	-	308,478.72	-	108,969.40	54,484.68	804,616.00
PROFESIONAL -C-		2	2	0	0	-	218,005.44	-	170,817.12	-	66,082.76	33,041.38	487,946.70
PROFESIONAL -C-		3	3	0	0	-	332,696.16	-	189,127.44	-	88,687.11	44,343.54	654,854.25
PROFESIONAL -C-		1	1	0	0	-	118,812.96	-	133,254.72	-	42,840.45	21,420.22	316,328.35

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
PROFESIONAL -C-		3	3	0	0	-	343,588.32	-	217,836.72	-	95,417.61	47,708.79	704,551.44
PROFESIONAL -C-		1	0	1	0	-	120,271.80	-	51,543.60	-	29,201.07	14,600.53	215,617.00
PROFESIONAL -C-		1	0	1	0	-	160,481.76	-	93,838.56	-	43,223.30	21,611.65	319,155.27
PROFESIONAL -C-		1	1	0	0	-	121,051.20	-	91,937.04	-	36,198.65	18,099.32	267,286.21
PROFESIONAL -C-		2	2	0	0	-	218,153.76	-	138,319.68	-	60,584.84	30,292.42	447,350.70
PROFESIONAL -C-		1	0	1	0	-	130,844.28	-	74,016.24	-	34,817.29	17,408.65	257,086.46
PROFESIONAL -C-		1	1	0	0	-	132,768.96	-	72,385.44	-	34,867.25	17,433.62	257,455.27
PROFESIONAL -C-		1	1	0	0	-	110,335.20	-	27,474.96	-	23,421.68	11,710.83	172,942.67
PROFESIONAL -C-		4	4	0	0	-	465,842.88	-	263,481.60	-	123,953.12	61,976.52	915,254.12
PROFESIONAL -C-		2	2	0	0	-	148,496.16	-	104,742.72	-	43,039.48	21,519.74	317,798.10
PROFESIONAL -C-		3	3	0	0	-	406,986.48	-	155,924.64	-	95,670.15	47,835.06	706,416.33
PROFESIONAL -C-		1	1	0	0	-	162,772.08	-	40,943.28	-	34,622.67	17,311.33	255,649.36
PROFESIONAL -C-		1	0	1	0	-	108,735.60	-	46,601.52	-	26,400.48	13,200.24	194,937.84
PROFESIONAL -C-		2	2	0	0	-	197,721.60	-	159,030.24	-	60,632.16	30,316.06	447,700.06
PROFESIONAL -C-		1	1	0	0	-	132,598.32	-	72,397.92	-	34,840.36	17,420.18	257,256.78
PROFESIONAL -C-		1	1	0	0	-	116,443.20	-	66,192.24	-	31,040.00	15,520.00	229,195.44
PROFESIONAL -C-		4	4	0	0	-	556,487.04	-	429,998.40	-	167,659.20	83,829.60	1,237,974.24
PROFESIONAL -C-		1	1	0	0	-	120,860.76	-	76,798.80	-	33,593.44	16,796.71	248,049.71
PROFESIONAL -C-		2	2	0	0	-	217,323.36	-	208,677.60	-	72,401.46	36,200.72	534,603.14
PROFESIONAL -C-		1	1	0	0	-	87,729.84	-	46,893.12	-	22,879.99	11,439.99	168,942.94
PROFESIONAL -C-		4	4	0	0	-	540,271.68	-	326,569.92	-	147,325.04	73,662.48	1,087,829.12
PROFESIONAL -C-		1	0	1	0	-	116,454.12	-	108,206.64	-	38,182.46	19,091.23	281,934.45
PROFESIONAL -C-		1	1	0	0	-	81,506.04	-	50,629.44	-	22,457.22	11,228.61	165,821.31
PROFESIONAL -C-		1	1	0	0	-	109,895.76	-	81,559.92	-	32,539.06	16,269.52	240,264.26
PROFESIONAL -C-		1	1	0	0	-	108,788.40	-	102,001.92	-	35,825.10	17,912.54	264,527.96
PROFESIONAL -C-		1	0	1	0	-	134,997.24	-	57,857.04	-	32,776.76	16,388.38	242,019.42
PROFESIONAL -C-		1	1	0	0	-	121,055.28	-	52,609.68	-	29,515.42	14,757.70	217,938.08
PROFESIONAL -C-		1	0	1	0	-	120,271.56	-	51,543.60	-	29,201.04	14,600.51	215,616.71
PROFESIONAL -C-		2	2	0	0	-	310,608.96	-	234,642.24	-	92,668.76	46,334.38	684,254.34
PROFESIONAL -C-		1	1	0	0	-	64,288.08	-	155,792.40	-	37,404.02	18,702.01	276,186.51
PROFESIONAL -C-		1	1	0	0	-	175,337.52	-	156,765.12	-	56,442.88	28,221.43	416,766.95
PROFESIONAL -C-		1	1	0	0	-	125,856.96	-	41,556.72	-	28,452.98	14,226.48	210,093.14
PROFESIONAL -C-		1	1	0	0	-	115,998.36	-	64,284.24	-	30,640.13	15,320.06	226,242.79
PROFESIONAL -C-		1	1	0	0	-	163,735.68	-	127,490.64	-	49,495.69	24,747.84	365,469.85
PROFESIONAL -C-		2	1	1	0	-	310,309.44	-	240,169.44	-	93,557.26	46,778.62	690,814.76
PROFESIONAL -C-		1	1	0	0	-	118,000.08	-	58,833.12	-	30,053.88	15,026.94	221,914.02
PROFESIONAL -C-		2	2	0	0	-	230,810.88	-	170,700.00	-	68,239.22	34,119.60	503,869.70
PROFESIONAL -C-		1	1	0	0	-	103,498.56	-	80,202.00	-	31,221.03	15,610.51	230,532.10
PROFESIONAL -C-		1	1	0	0	-	76,892.64	-	67,697.76	-	24,574.02	12,287.00	181,451.42
PROFESIONAL -C-		3	3	0	0	-	521,328.96	-	184,921.92	-	120,031.65	60,015.81	886,298.34
PROFESIONAL -C-		1	1	0	0	-	159,341.04	-	42,817.20	-	34,358.02	17,179.00	253,695.26
PROFESIONAL -C-		1	1	0	0	-	162,017.04	-	85,871.52	-	42,130.18	21,065.08	311,083.82
PROFESIONAL -C-		1	0	1	0	-	166,770.84	-	59,151.36	-	38,396.85	19,198.42	283,517.47
PROFESIONAL -C-		1	1	0	0	-	167,326.56	-	96,562.08	-	44,849.48	22,424.74	331,162.86
PROFESIONAL -C-		1	0	1	0	-	435,513.84	-	53,623.68	-	83,131.92	41,565.96	613,835.40
PROFESIONAL -C-		1	1	0	0	-	192,971.04	-	115,457.52	-	52,419.32	26,209.65	387,057.53
PROFESIONAL -C-		1	1	0	0	-	109,810.56	-	83,129.76	-	32,791.38	16,395.69	242,127.39
PROFESIONAL -C-		3	0	3	0	-	557,984.52	-	517,397.04	-	182,767.68	91,383.84	1,349,533.08
PROFESIONAL -C-		1	0	1	0	-	63,062.88	-	56,643.60	-	20,344.84	10,172.42	150,223.74
PROFESIONAL -C-		1	1	0	0	-	174,439.44	-	57,055.44	-	39,343.97	19,671.98	290,510.83
PROFESIONAL -C-		1	1	0	0	-	137,173.92	-	66,744.72	-	34,657.22	17,328.61	255,904.47
PROFESIONAL -C-		1	1	0	0	-	116,204.52	-	73,164.48	-	32,184.42	16,092.20	237,645.62
PROFESIONAL -C-		1	1	0	0	-	78,378.72	-	56,243.76	-	22,879.90	11,439.95	168,942.33
PROFESIONAL -C-		1	0	1	0	-	153,011.76	-	284,119.68	-	74,293.16	37,146.58	548,571.18
PROFESIONAL -C-		1	1	0	0	-	166,722.24	-	131,886.00	-	50,750.29	25,375.14	374,733.67
PROFESIONAL -C-		1	1	0	0	-	171,355.44	-	108,757.44	-	47,606.89	23,803.44	351,523.21
PROFESIONAL -C-		1	1	0	0	-	108,734.40	-	59,107.92	-	28,525.83	14,262.91	210,631.06
PROFESIONAL -C-		1	1	0	0	-	107,831.52	-	167,871.36	-	46,857.38	23,428.69	345,988.95
PROFESIONAL -C-		1	1	0	0	-	167,623.20	-	76,497.60	-	41,489.82	20,744.91	306,355.53
PROFESIONAL -C-		1	1	0	0	-	137,360.40	-	128,366.40	-	45,161.89	22,580.94	333,469.63
PROFESIONAL -C-		1	1	0	0	-	132,846.96	-	78,292.32	-	35,884.40	17,942.20	264,965.88
PROFESIONAL -C-		1	1	0	0	-	127,579.44	-	72,765.84	-	34,049.90	17,024.95	251,420.13
PROFESIONAL -C-		2	2	0	0	-	217,003.20	-	118,675.20	-	57,050.60	28,525.28	421,254.28
PROFESIONAL -C-		1	1	0	0	-	134,077.92	-	52,274.64	-	31,671.75	15,835.87	233,860.18
PROFESIONAL -C-		3	3	0	0	-	951,670.44	-	387,697.68	-	227,633.79	113,816.88	1,680,818.79
PROFESIONAL -C-		1	1	0	0	-	131,511.60	-	219,434.64	-	59,645.46	29,822.72	440,414.42
PROFESIONAL -C-		1	1	0	0	-	113,506.80	-	120,398.88	-	39,753.70	19,876.85	293,536.23
PROFESIONAL -C-		29	29	0	0	-	7,442,745.60	-	2,356,934.40	-	1,665,515.53	832,757.62	12,297,953.15
PROFESIONAL -C-		2	2	0	0	-	240,242.88	-	442,869.12	-	116,099.06	58,049.52	857,260.58

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	CATEGORIA SINDICAL	CATEGORIA EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
PROFESIONAL -C-		2	2	0	0	-	311,721.12	-	110,566.08	-	71,770.28	35,885.14	529,942.62
PROFESIONAL -C-		16	16	0	0	-	7,829,802.24	-	638,883.84	-	1,439,305.12	719,652.48	10,627,643.68
PROFESIONAL -C-		1	1	0	0	-	114,094.32	-	109,554.00	-	38,010.40	19,005.19	280,663.91
PROFESIONAL -C-		1	1	0	0	-	133,642.32	-	78,234.00	-	36,009.67	18,004.83	265,890.82
PROFESIONAL -C-		1	1	0	0	-	194,580.00	-	194,578.32	-	66,139.84	33,069.91	488,368.07
PROFESIONAL -C-		1	1	0	0	-	183,356.52	-	314,854.08	-	84,673.94	42,336.97	625,221.51
PROFESIONAL -C-		1	1	0	0	-	120,645.12	-	99,435.60	-	37,404.06	18,702.03	276,186.81
PROFESIONAL -C-		1	1	0	0	-	85,580.04	-	52,941.60	-	23,542.59	11,771.30	173,835.53
PROFESIONAL -C-		1	1	0	0	-	489,360.24	-	39,930.24	-	89,956.15	44,978.07	664,224.70
PROFESIONAL -C-		1	1	0	0	-	194,752.56	-	124,034.64	-	54,179.83	27,089.91	400,056.94
PROFESIONAL -C-		1	1	0	0	-	135,228.72	-	219,616.56	-	60,308.12	30,154.05	445,307.45
PROFESIONAL -C-		1	0	1	0	-	144,000.96	-	61,714.80	-	34,962.65	17,481.32	258,159.73
PROFESIONAL -C-		1	0	1	0	-	206,718.12	-	-	-	35,133.01	17,566.50	259,417.63
PROFESIONAL -C-		1	0	1	0	-	149,982.96	-	87,700.08	-	40,395.68	20,197.84	298,276.56
PROFESIONAL -C-		1	0	1	0	-	87,982.32	-	112,421.76	-	34,059.89	17,029.94	251,493.91
PROFESIONAL -C-		1	0	1	0	-	157,651.32	-	62,444.88	-	37,406.69	18,703.34	276,206.23
PROFESIONAL -C-		1	0	1	0	-	174,986.88	-	-	-	29,740.08	14,870.04	219,597.00
PROFESIONAL -C-		1	0	1	0	-	115,410.60	-	49,464.00	-	28,021.44	14,010.72	206,906.76
PROFESIONAL -C-		1	0	1	0	-	195,493.68	-	-	-	33,225.34	16,612.67	245,331.69
PROFESIONAL -C-		1	0	1	0	-	111,606.72	-	66,297.60	-	30,235.92	15,117.96	223,258.20
PROFESIONAL -C-		1	0	1	0	-	143,001.60	-	265,531.20	-	69,432.65	34,716.32	512,681.77
PROFESIONAL -C-		1	0	1	0	-	130,618.08	-	235,930.08	-	62,297.10	31,148.55	459,993.81
PROFESIONAL -C-		1	0	1	0	-	504,555.84	-	320,280.00	-	140,185.91	70,092.95	1,035,114.70
PROFESIONAL -C-		1	0	1	0	-	142,920.24	-	97,470.00	-	40,855.78	20,427.89	301,673.91
PROFESIONAL -C-		1	0	1	0	-	119,818.08	-	114,699.60	-	39,857.71	19,928.85	294,304.24
PROFESIONAL -C-		1	1	0	0	-	115,428.24	-	53,446.56	-	28,701.30	14,350.64	211,926.74
PROFESIONAL -C-		1	1	0	0	-	113,855.52	-	56,365.44	-	28,930.08	14,465.04	213,616.08
PROFESIONAL -C-		1	1	0	0	-	114,598.80	-	62,746.08	-	30,140.84	15,070.42	222,556.14
PROFESIONAL -C-		1	1	0	0	-	112,709.28	-	68,941.92	-	30,872.72	15,436.36	227,960.28
PROFESIONAL -C-		1	1	0	0	-	85,580.28	-	100,885.92	-	31,691.06	15,845.53	234,002.79
PROFESIONAL -C-		2	2	0	0	-	274,347.84	-	133,467.36	-	69,310.68	34,655.32	511,781.20
PROFESIONAL -C-		1	1	0	0	-	162,063.84	-	42,923.76	-	34,838.89	17,419.44	257,245.93
PROFESIONAL -C-		1	1	0	0	-	137,337.36	-	77,963.28	-	36,591.66	18,295.83	270,188.13
PROFESIONAL -C-		1	1	0	0	-	148,784.40	-	72,934.08	-	37,682.40	18,841.20	278,242.08
PROFESIONAL -C-		1	1	0	0	-	161,959.68	-	86,899.44	-	42,295.13	21,147.56	312,301.81
PROFESIONAL -C-		1	1	0	0	-	170,623.92	-	81,329.28	-	42,820.98	21,410.48	316,184.66
PROFESIONAL -C-		1	1	0	0	-	167,326.56	-	96,562.80	-	44,849.60	22,424.80	331,163.76
PROFESIONAL -C-		1	1	0	0	-	155,395.92	-	115,973.28	-	46,120.85	23,060.42	340,550.47
PROFESIONAL -C-		1	1	0	0	-	182,764.68	-	101,642.64	-	48,336.76	24,168.37	356,912.45
PROFESIONAL -C-		2	2	0	0	-	333,444.48	-	263,774.40	-	101,501.00	50,750.48	749,470.36
PROFESIONAL C1		1	1	0	0	-	155,154.72	-	120,084.72	-	46,778.63	23,389.31	345,407.38
PROFESIONAL C1		9	8	1	0	-	1,913,453.28	-	1,977,991.92	-	661,374.90	330,687.36	4,883,507.46
PROFESIONAL C1		8	7	1	0	-	1,727,781.12	-	612,792.96	-	397,794.80	198,897.36	2,937,266.24
PROFESIONAL C1		2	1	1	0	-	381,627.84	-	379,366.08	-	129,335.56	64,667.78	954,997.26
PROFESIONAL C1		1	1	0	0	-	116,304.24	-	179,571.84	-	50,285.95	25,142.97	371,305.00
PROFESIONAL C1		1	1	0	0	-	177,582.96	-	176,970.96	-	60,258.61	30,129.30	444,941.83
PROFESIONAL C1		1	1	0	0	-	115,386.24	-	85,705.44	-	34,176.76	17,088.38	252,356.82
PROFESIONAL C1		1	0	1	0	-	350,353.80	-	-	-	59,544.77	29,772.38	439,670.95
PROFESIONAL C1		14	14	0	0	-	2,182,047.84	-	773,962.56	-	502,391.96	251,195.98	3,709,598.34
PROFESIONAL C1		4	0	4	0	-	667,083.36	-	236,605.44	-	153,587.40	76,793.68	1,134,069.88
PROFESIONAL C1		7	7	0	0	-	825,103.44	-	514,342.08	-	227,646.93	113,823.43	1,680,915.88
PROFESIONAL C1		1	1	0	0	-	146,718.24	-	117,647.52	-	44,930.57	22,465.28	331,761.61
PROFESIONAL C1		1	1	0	0	-	148,443.84	-	52,652.40	-	34,177.53	17,088.76	252,362.53
PROFESIONAL C1		1	0	1	0	-	210,377.52	-	278,753.76	-	83,130.85	41,565.42	613,827.55
PROFESIONAL C1		2	0	2	0	-	677,585.76	-	104,427.84	-	132,908.00	66,454.00	981,375.60
PROFESIONAL C1		1	1	0	0	-	219,424.80	-	76,346.16	-	50,268.08	25,134.04	371,173.08
PROFESIONAL C1		2	2	0	0	-	226,115.52	-	134,163.84	-	61,231.66	30,615.82	452,126.84
PROFESIONAL C1		1	1	0	0	-	207,594.48	-	65,028.48	-	46,333.94	23,166.96	342,123.86
PROFESIONAL C1		1	1	0	0	-	148,428.48	-	52,853.52	-	34,209.10	17,104.54	252,595.64
PROFESIONAL C1		1	1	0	0	-	155,859.36	-	55,283.04	-	35,884.93	17,942.47	264,969.80
PROFESIONAL C1		1	1	0	0	-	167,953.20	-	71,982.48	-	40,778.53	20,389.26	301,103.47
PROFESIONAL C1		1	1	0	0	-	134,196.72	-	172,027.20	-	52,044.63	26,022.31	384,290.86
PROFESIONAL C1		1	1	0	0	-	316,628.88	-	48,796.80	-	62,106.33	31,053.16	458,585.17
PROFESIONAL C2		19	19	0	0	-	2,489,023.56	-	1,066,711.68	-	604,318.75	302,159.28	4,462,213.27
PROFESIONAL C2		6	6	0	0	-	708,685.92	-	435,673.44	-	194,490.90	97,245.42	1,436,095.68
PROFESIONAL C2		2	2	0	0	-	323,919.84	-	173,798.88	-	84,590.34	42,295.16	624,604.22
PROFESIONAL C2		1	1	0	0	-	119,458.56	-	82,080.48	-	34,252.78	17,126.39	252,918.21
PROFESIONAL C2		1	1	0	0	-	108,501.60	-	59,337.60	-	28,525.30	14,262.64	210,627.14
PROFESIONAL C2		5	5	0	0	-	655,005.00	-	280,713.60	-	159,031.10	79,515.50	1,174,265.20

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
PROFESIONAL C2		8	8	0	0	-	1,048,010.88	-	449,141.76	-	254,450.24	127,225.04	1,878,827.92
PROFESIONAL C2		2	2	0	0	-	262,002.24	-	112,285.44	-	63,612.46	31,806.22	469,706.36
PROFESIONAL C2		3	3	0	0	-	412,012.08	-	233,889.84	-	109,774.98	54,887.49	810,564.39
PROFESIONAL C2		1	1	0	0	-	182,764.68	-	101,642.64	-	48,336.76	24,168.37	356,912.45
PROFESIONAL C2		7	0	7	0	-	981,198.96	-	420,504.00	-	238,227.99	119,113.96	1,759,044.91
PROFESIONAL C2		1	0	1	0	-	152,924.64	-	104,292.96	-	43,715.70	21,857.85	322,791.15
PROFESIONAL C2		1	1	0	0	-	131,001.36	-	56,142.00	-	31,806.16	15,903.07	234,852.59
PROFESIONAL C2		1	0	1	0	-	179,356.80	-	81,851.04	-	44,393.87	22,196.93	327,798.64
PROFESIONAL C2		1	0	1	0	-	140,171.04	-	60,072.00	-	34,032.52	17,016.25	251,291.81
PROFESIONAL C2		1	0	1	0	-	185,687.76	-	120,078.48	-	51,966.85	25,983.42	383,716.51
PROFESIONAL C2		1	1	0	0	-	131,000.88	-	56,142.72	-	31,806.19	15,903.09	234,852.88
PROFESIONAL C2		2	2	0	0	-	266,499.36	-	168,630.24	-	73,952.92	36,976.46	546,058.98
PROFESIONAL C2		12	12	0	0	-	1,414,128.96	-	1,407,983.04	-	479,635.20	239,817.48	3,541,564.68
PROFESIONAL C2		5	4	1	0	-	578,910.00	-	205,311.60	-	133,283.25	66,641.60	984,146.45
PROFESIONAL C2		1	1	0	0	-	118,812.96	-	133,254.72	-	42,840.45	21,420.22	316,328.35
PROFESIONAL C2		2	2	0	0	-	249,526.32	-	106,935.36	-	60,582.82	30,291.42	447,335.92
PROFESIONAL C2		2	0	2	0	-	255,641.28	-	175,651.20	-	73,300.80	36,650.38	541,243.66
PROFESIONAL C2		1	0	1	0	-	148,726.80	-	86,292.48	-	39,942.96	19,971.48	294,933.72
PROFESIONAL C2		2	0	2	0	-	320,963.52	-	137,555.04	-	77,928.02	38,964.00	575,410.58
PROFESIONAL C2		1	1	0	0	-	151,393.92	-	40,931.52	-	32,686.88	16,343.43	241,355.75
PROFESIONAL C2		16	16	0	0	-	2,223,951.36	-	1,290,374.40	-	597,281.12	298,640.48	4,410,247.36
PROFESIONAL C2		4	4	0	0	-	499,059.36	-	213,870.72	-	121,166.80	60,583.36	894,680.24
PROFESIONAL C2		1	1	0	0	-	161,173.92	-	72,793.20	-	39,764.14	19,882.06	293,613.32
PROFESIONAL C2		4	0	4	0	-	641,928.00	-	275,110.08	-	155,856.24	77,928.08	1,150,822.40
PROFESIONAL C2		1	0	1	0	-	161,301.00	-	125,251.68	-	48,701.38	24,350.69	359,604.75
PROFESIONAL C2		3	3	0	0	-	222,744.24	-	95,458.32	-	54,080.46	27,040.20	399,323.22
PROFESIONAL C2		1	1	0	0	-	112,716.48	-	117,707.76	-	39,162.00	19,581.00	289,167.24
PROFESIONAL C2		1	1	0	0	-	113,579.76	-	61,130.88	-	29,693.14	14,846.56	219,250.34
PROFESIONAL C2		1	1	0	0	-	134,196.72	-	172,027.20	-	52,044.63	26,022.31	384,290.86
PROFESIONAL C2		1	1	0	0	-	151,576.56	-	98,020.32	-	42,420.51	21,210.25	313,227.64
PROFESIONAL C2		1	1	0	0	-	89,860.80	-	78,887.52	-	28,679.81	14,339.90	211,768.03
PROFESIONAL C2		1	0	1	0	-	149,983.32	-	64,278.24	-	36,415.06	18,207.52	268,884.14
PROFESIONAL C2		1	0	1	0	-	83,865.24	-	60,179.76	-	24,481.32	12,240.66	180,766.98
PROFESIONAL C2		1	1	0	0	-	157,838.16	-	70,547.28	-	38,815.50	19,407.74	286,608.68
PROFESIONAL C2		1	0	1	0	-	173,539.92	-	112,223.76	-	48,567.28	24,283.64	358,614.60
PROFESIONAL C2		1	0	1	0	-	122,284.32	-	69,172.56	-	32,539.26	16,269.63	240,265.77
PROFESIONAL C2		1	1	0	0	-	89,860.68	-	78,886.80	-	28,679.66	14,339.82	211,766.96
PROFESIONAL C2		1	1	0	0	-	124,762.92	-	53,467.68	-	30,291.38	15,145.69	223,667.67
PROFESIONAL C2		1	1	0	0	-	124,764.96	-	53,467.68	-	30,291.72	15,145.86	223,670.22
PROFESIONAL C2		2	2	0	0	-	262,002.00	-	112,284.00	-	63,612.18	31,806.08	469,704.26
PROFESIONAL C2		4	4	0	0	-	524,004.96	-	224,568.00	-	127,224.52	63,612.24	939,409.72
PROFESIONAL C3		2	0	2	0	-	224,053.92	-	96,014.88	-	54,397.64	27,198.82	401,665.26
PROFESIONAL C3		1	0	1	0	-	97,848.72	-	41,932.80	-	23,756.72	11,878.35	175,416.59
PROFESIONAL C3		15	15	0	0	-	1,371,711.60	-	587,865.60	-	333,042.00	166,520.85	2,459,140.05
PROFESIONAL C3		4	4	0	0	-	468,075.84	-	264,758.40	-	124,549.64	62,274.80	919,658.68
PROFESIONAL C3		1	1	0	0	-	138,996.96	-	80,648.40	-	37,330.07	18,665.03	275,640.46
PROFESIONAL C3		1	1	0	0	-	107,273.28	-	53,852.64	-	27,384.33	13,692.16	202,202.41
PROFESIONAL C3		1	1	0	0	-	107,273.28	-	53,837.04	-	27,381.68	13,690.84	202,182.84
PROFESIONAL C3		1	1	0	0	-	107,460.96	-	78,542.64	-	31,612.44	15,806.22	233,422.26
PROFESIONAL C3		2	2	0	0	-	174,186.24	-	74,641.92	-	42,289.84	21,144.92	312,262.92
PROFESIONAL C3		1	1	0	0	-	109,002.72	-	85,408.56	-	33,041.38	16,520.69	243,973.35
PROFESIONAL C3		1	1	0	0	-	87,093.00	-	37,321.20	-	21,144.95	10,572.47	156,131.62
PROGRAMADOR -A-		1	0	1	0	-	91,292.64	-	32,172.00	-	20,983.56	10,491.78	154,939.98
PROGRAMADOR -A-		1	0	1	0	-	135,003.84	-	62,779.92	-	33,614.55	16,807.27	248,205.58
PROGRAMADOR -A-		1	1	0	0	-	73,251.24	-	32,114.88	-	17,907.61	8,953.80	132,227.53
PROGRAMADOR -A-		1	1	0	0	-	112,991.64	-	48,432.72	-	27,435.05	13,717.52	202,576.93
PROGRAMADOR -C-		1	0	1	0	-	138,923.16	-	77,321.28	-	36,752.06	18,376.02	271,372.52
RECAUDADOR -B-		1	0	1	0	-	87,017.16	-	45,187.92	-	22,469.05	11,234.52	165,908.65
SECRETARIA -A-		1	1	0	0	-	87,017.88	-	45,536.16	-	22,528.36	11,264.18	166,346.58
SECRETARIA -A-		1	1	0	0	-	72,160.80	-	48,102.24	-	20,439.43	10,219.71	150,922.18
SECRETARIA -A-		1	0	1	0	-	321,403.20	-	12,823.20	-	56,803.82	28,401.91	419,432.13
SECRETARIA -A-		1	0	1	0	-	80,137.56	-	31,601.76	-	18,990.77	9,495.38	140,225.47
SECRETARIA -A-		1	0	1	0	-	93,624.96	-	38,308.08	-	22,422.82	11,211.40	165,567.26
SECRETARIA -A-		1	0	1	0	-	251,292.36	-	135,135.84	-	65,675.83	32,837.91	484,941.94
SECRETARIA -A-		1	0	1	0	-	165,623.88	-	207,538.08	-	63,421.16	31,710.58	468,293.70
SECRETARIA -A-		1	1	0	0	-	105,536.16	-	-	-	17,936.51	8,968.25	132,440.92
SECRETARIA -A-		1	0	1	0	-	127,097.28	-	-	-	21,600.96	10,800.47	159,498.71
SECRETARIA -A-		1	0	1	0	-	94,925.40	-	80,437.44	-	29,803.99	14,901.99	220,068.82
SECRETARIA -A-		1	0	1	0	-	96,563.28	-	25,858.56	-	20,806.33	10,403.16	153,631.33

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	CATEGORIA SINDICAL	CATEGORIA EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
SECRETARIA -A-		1	0	1	0	-	93,436.68	-	28,516.32	-	20,726.65	10,363.32	153,042.97
SECRETARIA -A-		1	0	1	0	-	152,930.04	-	-	-	25,991.39	12,995.69	191,917.12
SECRETARIA -A-		1	1	0	0	-	89,373.12	-	49,626.48	-	23,623.83	11,811.91	174,435.34
SECRETARIA -A-		1	0	1	0	-	74,984.04	-	47,884.32	-	20,882.22	10,441.11	154,191.69
SECRETARIA -A-		1	0	1	0	-	104,686.80	-	49,255.44	-	26,163.42	13,081.71	193,187.37
SECRETARIA -A-		1	0	1	0	-	77,212.08	-	51,470.40	-	21,870.37	10,935.18	161,488.03
SECRETARIA -B-		1	1	0	0	-	73,317.60	-	36,531.60	-	18,669.54	9,334.76	137,853.50
SECRETARIA -B-		1	1	0	0	-	67,423.32	-	132,378.72	-	33,957.57	16,978.78	250,738.39
SECRETARIA -B-		1	0	1	0	-	129,669.36	-	-	-	22,038.09	11,019.04	162,726.49
SECRETARIA -B-		1	0	1	0	-	122,170.56	-	78,688.56	-	34,137.23	17,068.61	252,064.96
SECRETARIA -C-		1	1	0	0	-	98,796.84	-	41,900.88	-	23,912.44	11,956.21	176,566.37
SECRETARIA -C-		1	1	0	0	-	119,458.32	-	82,080.48	-	34,252.75	17,126.37	252,917.92
SECRETARIA -C-		1	1	0	0	-	120,514.08	-	62,597.28	-	31,120.90	15,560.45	229,792.71
SECRETARIA -C-		1	1	0	0	-	85,580.04	-	67,246.80	-	25,973.85	12,986.92	191,787.61
SECRETARIA -C-		1	0	1	0	-	128,004.84	-	35,469.12	-	27,783.39	13,891.70	205,149.05
SECRETARIA -C-		1	1	0	0	-	131,001.00	-	56,142.00	-	31,806.09	15,903.04	234,852.13
SECRETARIA -C-		1	0	1	0	-	175,662.96	-	-	-	29,854.99	14,927.49	220,445.44
SECRETARIA -C-		1	0	1	0	-	126,294.00	-	66,963.12	-	32,845.22	16,422.60	242,524.94
SECRETARIA -C-		1	0	1	0	-	128,207.16	-	9,083.04	-	23,333.30	11,666.65	172,290.15
SECRETARIA -C-		1	0	1	0	-	187,541.04	-	-	-	31,873.74	15,936.87	235,351.65
SECRETARIA -C-		1	0	1	0	-	94,816.68	-	40,030.08	-	22,918.03	11,459.01	169,223.80
SECRETARIA -C-		1	0	1	0	-	138,705.60	-	-	-	23,573.86	11,786.92	174,066.38
SECRETARIA -C-		1	0	1	0	-	102,705.60	-	56,227.68	-	27,011.67	13,505.83	199,450.78
SECRETARIA -C-		1	1	0	0	-	76,015.32	-	28,806.24	-	17,815.06	8,907.52	131,544.14
SECRETARIA -C-		1	0	1	0	-	98,359.56	-	94,897.92	-	32,845.28	16,422.64	242,525.40
SECRETARIA -C-		1	0	1	0	-	110,599.68	-	28,104.24	-	23,573.58	11,786.78	174,064.28
SECRETARIA -D-		1	0	1	0	-	170,119.20	-	-	-	28,912.80	14,456.39	213,488.39
SECRETARIA -D-		1	0	1	0	-	116,809.32	-	41,932.80	-	26,979.19	13,489.59	199,210.90
SECRETARIA EJE -A-		1	0	1	0	-	97,795.08	-	32,025.60	-	22,063.81	11,031.90	162,916.39
SECRETARIA EJE -A-		1	0	1	0	-	102,487.56	-	88,199.28	-	32,408.39	16,204.19	239,299.42
SECRETARIA EJE -A-		1	0	1	0	-	97,859.52	-	54,563.52	-	25,905.22	12,952.61	191,280.87
SECRETARIA EJE -A-		2	0	2	0	-	515,539.44	-	54,374.88	-	96,860.42	48,430.20	715,204.94
SECRETARIA EJE -A-		1	0	1	0	-	177,933.84	-	-	-	30,240.94	15,120.46	223,295.24
SECRETARIA EJE -A-		1	0	1	0	-	124,541.64	-	43,288.80	-	28,523.81	14,261.90	210,616.15
SECRETARIA EJE -A-		1	1	0	0	-	71,097.12	-	36,065.04	-	18,212.85	9,106.42	134,481.43
SECRETARIA EJE -A-		1	0	1	0	-	83,161.56	-	66,658.80	-	25,462.88	12,731.43	188,014.67
SECRETARIA EJE -A-		1	0	1	0	-	105,123.12	-	81,708.72	-	31,753.21	15,876.60	234,461.65
SECRETARIA EJE -A-		1	0	1	0	-	130,935.36	-	81,862.80	-	36,166.34	18,083.17	267,047.67
SECRETARIA EJE -A-		1	1	0	0	-	74,248.08	-	31,819.44	-	18,026.82	9,013.40	133,107.74
SECRETARIA EJE -A-		1	1	0	0	-	89,860.68	-	55,594.56	-	24,721.00	12,360.49	182,536.73
SECRETARIA EJE -A-		2	2	0	0	-	147,091.20	-	55,816.32	-	34,485.36	17,242.66	254,635.54
SECRETARIA EJE -A-		1	0	1	0	-	155,435.52	-	-	-	26,417.21	13,208.60	195,061.33
SECRETARIA EJE -A-		1	1	0	0	-	74,729.04	-	114,734.40	-	32,200.47	16,100.23	237,764.14
SECRETARIA EJE -B-		1	1	0	0	-	125,660.04	-	33,922.80	-	27,122.07	13,561.03	200,265.94
SECRETARIA EJE -B-		1	0	1	0	-	97,683.60	-	43,277.28	-	23,957.15	11,978.57	176,896.60
SECRETARIA EJE -B-		1	0	1	0	-	125,452.68	-	-	-	21,321.44	10,660.72	157,434.84
SECRETARIA EJE -B-		1	0	1	0	-	146,551.44	-	65,249.04	-	35,996.78	17,998.39	265,795.65
SECRETARIA EJE -B-		1	0	1	0	-	112,209.84	-	270,949.68	-	65,120.31	32,560.15	480,839.98
SECRETARIA EJE -B-		1	1	0	0	-	84,152.52	-	24,455.52	-	18,458.59	9,229.30	136,295.93
SECRETARIA EJE -C-		1	1	0	0	-	82,080.96	-	129,681.36	-	35,990.30	17,995.15	265,747.77
SECRETARIA EJE -C-		1	1	0	0	-	110,135.76	-	61,725.84	-	29,208.92	14,604.45	215,674.97
SECRETARIA EJE -C-		1	0	1	0	-	102,498.60	-	41,555.28	-	24,482.84	12,241.41	180,778.13
SECRETARIA EJE -C-		3	0	3	0	-	302,537.52	-	254,636.64	-	94,695.15	47,347.56	699,216.87
SECRETARIA EJE -C-		1	0	1	0	-	359,271.72	-	-	-	61,060.43	30,530.21	450,862.36
SECRETARIA EJE -C-		1	0	1	0	-	106,143.96	-	104,393.04	-	35,782.04	17,891.01	264,210.05
SECRETARIA EJE -C-		1	0	1	0	-	102,993.24	-	44,016.72	-	24,985.23	12,492.61	184,487.80
SECRETARIA EJE -C-		1	0	1	0	-	188,820.84	-	-	-	32,091.25	16,045.62	236,957.71
SECRETARIA EJE -C-		1	0	1	0	-	125,104.44	-	57,514.32	-	31,037.17	15,518.58	229,174.51
SECRETARIA EJE -C-		1	0	1	0	-	170,120.16	-	-	-	28,912.96	14,456.48	213,489.60
SECRETARIA EJE -C-		1	0	1	0	-	255,767.40	-	-	-	43,469.23	21,734.61	320,971.24
SECRETARIA EJE -C-		1	0	1	0	-	258,499.80	-	-	-	43,933.62	21,966.81	324,400.23
SECRETARIA EJE -C-		1	0	1	0	-	231,780.48	-	-	-	39,392.51	19,696.25	290,869.24
SECRETARIA EJE -C-		1	0	1	0	-	212,743.92	-	-	-	36,157.13	18,078.56	266,979.61
SECRETARIA EJE -C-		1	1	0	0	-	146,219.64	-	81,329.28	-	38,673.32	19,336.66	285,558.90
SECRETARIA EJE -C-		1	0	1	0	-	233,654.88	-	-	-	39,711.07	19,855.53	293,221.48
SECRETARIA EJE -C-		1	0	1	0	-	133,547.28	-	23,581.92	-	26,705.06	13,352.53	197,186.79
SECRETARIA EJE -C-		1	0	1	0	-	208,547.76	-	179,383.68	-	65,931.32	32,965.65	486,828.41
SECRETARIA EJE -C-		1	0	1	0	-	110,972.28	-	25,731.36	-	23,233.61	11,616.80	171,554.05
SECRETARIA EJE -C-		1	0	1	0	-	390,296.40	-	-	-	66,333.26	33,166.63	489,796.29

H. AYUNTAMIENTO 2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
SECRETARIA EJE -C-		1	0	1	0	-	196,556.40	-	-	-	33,405.95	16,702.97	246,665.32
SECRETARIA EJE -C-		1	0	1	0	-	105,184.80	-	59,867.76	-	28,051.69	14,025.84	207,130.09
SECRETARIA EJE -C-		1	0	1	0	-	139,633.92	-	168,829.20	-	52,425.19	26,212.59	387,100.90
SECRETARIA EJE -C-		1	0	1	0	-	103,527.84	-	114,157.92	-	36,997.02	18,498.51	273,181.29
SECRETARIA EJE -C-		1	0	1	0	-	256,093.56	-	-	-	43,524.66	21,762.33	321,380.55
SECRETARIA EJE -C-		1	0	1	0	-	148,210.08	-	105,032.40	-	43,040.10	21,520.05	317,802.63
SECRETARIA EJE -C-		1	0	1	0	-	96,150.96	-	59,486.40	-	26,451.52	13,225.76	195,314.64
SECRETARIA EJE -C-		1	0	1	0	-	296,867.76	-	-	-	50,454.49	25,227.24	372,549.49
SECRETARIA EJE -C-		1	1	0	0	-	122,905.80	-	56,449.92	-	30,482.59	15,241.29	225,079.60
SECRETARIA EJE -C-		1	0	1	0	-	175,284.72	-	83,214.72	-	43,933.55	21,966.77	324,399.76
SECRETARIA EJE -C-		1	0	1	0	-	147,660.00	-	61,123.44	-	35,484.02	17,742.00	262,009.46
SECRETARIA EJE -C-		1	0	1	0	-	228,075.84	-	39,494.64	-	45,475.24	22,737.61	335,783.33
SECRETARIA EJE -C-		1	0	1	0	-	105,313.44	-	85,476.00	-	32,425.82	16,212.91	239,428.17
SECRETARIA EJE -C-		1	1	0	0	-	111,085.32	-	72,612.24	-	31,220.52	15,610.26	230,528.34
SECRETARIA EJE -C-		1	1	0	0	-	145,088.40	-	79,628.88	-	38,192.07	19,096.03	282,005.38
SECRETARIA EJE -C-		1	1	0	0	-	115,453.44	-	99,852.24	-	36,592.51	18,296.25	270,194.44
SECRETARIA EJE -C-		1	0	1	0	-	214,383.96	-	38,716.56	-	43,015.98	21,507.99	317,624.49
SECRETARIA EJE -C-		1	1	0	0	-	104,704.32	-	41,947.68	-	24,924.40	12,462.19	184,038.59
SECRETARIA TECNICA CONSEJO MPA		1	1	0	0	-	423,365.76	-	361,439.76	-	133,382.50	66,691.25	984,879.27
SECRETARIO DE ACUERDOS		3	3	0	0	-	467,581.68	-	165,849.12	-	107,655.42	53,827.71	794,913.93
SECRETARIO DE ACUERDOS		1	1	0	0	-	158,446.32	-	40,744.32	-	33,853.66	16,926.83	249,971.13
SECRETARIO DE ACUERDOS		4	4	0	0	-	588,152.64	-	208,613.76	-	135,415.32	67,707.64	999,889.36
SECRETARIO DE ACUERDOS		1	1	0	0	-	122,284.32	-	69,172.56	-	32,539.26	16,269.63	240,265.77
SECRETARIO PARTICULAR ADJUNTO		1	1	0	0	-	442,118.16	-	152,849.28	-	101,118.36	50,559.18	746,644.98
SECRIO PARTICULAR PRESIDENCIA		1	1	0	0	-	659,472.00	-	560,688.00	-	207,373.67	103,686.83	1,531,220.50
SUB-DIRECTOR -C-		1	1	0	0	-	446,375.04	-	105,497.04	-	93,794.04	46,897.01	692,563.13
SUBOFICIAL		1	1	0	0	-	181,744.32	-	205,578.00	-	65,827.80	32,913.90	486,064.02
SUBOFICIAL		1	1	0	0	-	168,313.08	-	176,565.84	-	58,614.28	29,307.13	432,800.33
SUBOFICIAL		1	1	0	0	-	207,706.32	-	65,210.64	-	46,383.91	23,191.95	342,492.82
SUBOFICIAL		3	3	0	0	-	698,603.76	-	299,869.92	-	169,696.71	84,848.34	1,253,018.73
SUBOFICIAL		1	1	0	0	-	300,434.52	-	175,200.96	-	80,837.16	40,418.57	596,891.21
SUPERVISOR -A-		1	1	0	0	-	77,406.24	-	37,880.88	-	19,593.74	9,796.87	144,677.73
SUPERVISOR -A-		1	1	0	0	-	63,062.88	-	50,081.28	-	19,229.53	9,614.76	141,988.45
SUPERVISOR -B-		1	0	1	0	-	105,184.20	-	39,579.36	-	24,603.44	12,301.71	181,668.71
SUPERVISOR -C-		1	0	1	0	-	112,635.00	-	37,214.16	-	25,467.78	12,733.89	188,050.83
SUPERVISOR -C-		1	0	1	0	-	135,986.16	-	147,681.84	-	48,211.11	24,105.55	355,984.66
SUPERVISOR -C-		1	0	1	0	-	163,874.64	-	72,278.88	-	40,135.73	20,067.86	296,357.11
TABLAJERO -A-		19	0	19	0	-	1,535,890.08	-	-	-	261,033.78	130,516.89	1,927,440.75
TABLAJERO -A-		1	0	1	0	-	133,766.04	-	-	-	22,734.35	11,367.17	167,867.56
TABLAJERO -A-		4	0	4	0	-	323,347.20	-	-	-	54,954.80	27,477.40	405,779.40
TABLAJERO -B-		11	0	11	0	-	918,791.28	-	-	-	156,154.13	78,077.01	1,153,022.42
TABLAJERO -B-		1	0	1	0	-	70,584.36	-	30,253.68	-	17,138.04	8,569.02	126,545.10
TABLAJERO -B-		1	0	1	0	-	84,837.00	-	16,005.12	-	17,138.73	8,569.36	126,550.21
TABLAJERO -C-		3	0	3	0	-	494,596.80	-	-	-	84,059.73	42,029.85	620,686.38
TABLAJERO -C-		9	0	9	0	-	754,831.44	-	415,633.68	-	198,927.63	99,463.77	1,468,856.52
TABLAJERO -C-		1	0	1	0	-	147,579.60	-	49,294.08	-	33,459.88	16,729.94	247,063.50
TABLAJERO -C-		3	0	3	0	-	554,688.00	-	-	-	94,272.60	47,136.30	696,096.90
TABLAJERO -C-		1	0	1	0	-	130,056.60	-	-	-	22,103.91	11,051.95	163,212.46
TECNICO -A-		1	1	0	0	-	114,727.08	-	58,903.20	-	29,509.52	14,754.76	217,894.56
TIMBALES		1	1	0	0	-	140,000.88	-	114,536.88	-	43,260.25	21,630.12	319,428.13
TITULAR DE UNIDAD -A-		4	4	0	0	-	1,635,466.56	-	2,090,889.60	-	633,317.08	316,658.52	4,676,331.76
TITULAR DE UNIDAD AA		1	1	0	0	-	500,889.24	-	635,194.80	-	193,084.44	96,542.22	1,425,710.70
TITULAR DE UNIDAD -B-		2	2	0	0	-	868,146.72	-	484,671.84	-	229,919.80	114,959.90	1,697,698.26
TITULAR DE UNIDAD DE TRANSPARE		1	1	0	0	-	404,978.64	-	565,970.40	-	165,018.74	82,509.37	1,218,477.15
TROMBON		1	1	0	0	-	140,000.88	-	114,536.88	-	43,260.25	21,630.12	319,428.13
TROMBON		1	1	0	0	-	145,848.48	-	66,400.56	-	36,073.02	18,036.50	266,358.56
TROMBON		1	1	0	0	-	128,726.16	-	104,669.52	-	39,667.02	19,833.51	292,896.21
TROMPETA		6	6	0	0	-	840,005.28	-	687,221.28	-	259,561.50	129,780.72	1,916,568.78
TROMPETA		1	1	0	0	-	128,726.16	-	104,669.52	-	39,667.02	19,833.51	292,896.21
TROMPETA		2	2	0	0	-	234,906.72	-	189,596.64	-	72,146.94	36,073.46	532,723.76
TUBA		1	1	0	0	-	140,000.88	-	114,536.88	-	43,260.25	21,630.12	319,428.13
VIGILANTE C		1	1	0	0	-	124,547.52	-	44,941.44	-	28,805.68	14,402.83	212,697.47
VIGILANTE C		5	5	0	0	-	315,314.40	-	264,690.00	-	98,575.25	49,287.60	727,867.25
VIGILANTE C		1	0	1	0	-	68,096.16	-	27,580.32	-	16,260.80	8,130.39	120,067.67
VIGILANTE C		1	0	1	0	-	70,584.60	-	30,253.68	-	17,138.08	8,569.04	126,545.40
VIGILANTE C		1	0	1	0	-	63,062.88	-	56,643.60	-	20,344.84	10,172.42	150,223.74
VIOLA		3	3	0	0	-	386,178.48	-	314,008.56	-	119,001.06	59,500.53	878,688.63
VIOLA		1	1	0	0	-	140,000.88	-	114,536.88	-	43,260.25	21,630.12	319,428.13
VIOLA		6	6	0	0	-	704,720.16	-	568,789.92	-	216,440.82	108,220.38	1,598,171.28

H. AYUNTAMIENTO
2022-2024

Presupuesto Basado en Resultados Municipal

PbRM-05 TABULADOR DE SUELDOS

Año Fiscal: DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA CONFIAN	SINDICAL	EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPC	AGUINALDO	PRIMA VACACIONAL	TOTAL
VIOLIN PRIMERO		1	1	0	0	-	140,000.88	-	114,536.88	-	43,260.25	21,630.12	319,428.13
VIOLIN PRIMERO		2	2	0	0	-	291,696.96	-	132,801.12	-	72,146.04	36,073.00	532,717.12
VIOLIN PRIMERO		8	8	0	0	-	939,626.88	-	758,386.56	-	288,587.76	144,293.84	2,130,895.04
VIOLIN PRIMERO		1	1	0	0	-	128,726.16	-	104,669.52	-	39,667.02	19,833.51	292,896.21
VIOLIN PRIMERO		1	1	0	0	-	117,453.12	-	94,798.32	-	36,073.43	18,036.71	266,361.58
VIOLIN SEGUNDO		2	2	0	0	-	257,452.32	-	209,339.04	-	79,334.04	39,667.02	585,792.42
VIOLIN SEGUNDO		9	9	0	0	-	1,057,080.24	-	853,184.88	-	324,661.23	162,330.57	2,397,256.92
VIOLIN SEGUNDO		2	2	0	0	-	234,907.20	-	189,596.64	-	72,147.00	36,073.50	532,724.34
VIOLIN SEGUNDO		1	1	0	0	-	140,000.88	-	114,536.88	-	43,260.25	21,630.12	319,428.13
VIOLONCELLO		1	1	0	0	-	140,000.88	-	114,536.88	-	43,260.25	21,630.12	319,428.13
VIOLONCELLO		6	6	0	0	-	704,720.16	-	568,789.92	-	216,440.82	108,220.38	1,598,171.28
VIOLONCELLO		2	2	0	0	-	257,452.32	-	209,339.04	-	79,334.04	39,667.02	585,792.42
VIOLONCELLO		1	1	0	0	-	145,848.48	-	66,400.56	-	36,073.02	18,036.50	266,358.56
		6,516	**4,790**	**1,726**	**0**	**11,689,116.00**	**850,839,699.96**	**0.00**	**436,972,007.76**	**0.00**	**220,858,086.99**	**110,429,018.22**	**1,630,787,928.93**

1300 REMUNERACIONES ADICIONALES Y ESPECIALES	**21,655,649.52**
1400 SEGURIDAD SOCIAL	**309,009,068.01**
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	**234,056,513.54**
1345 GASTOS DE EJECUCION	**900,000.00**
1441 SEGUROS	**13,068,000.00**
TOTAL	**2,209,477,160.00**

Nota: El presente formato no cuenta con un apartado específico para el pago de asimilables a salarios, por lo tanto, en la columna de otras percepciones se incluye el total del subcapítulo 1200.

Fecha de Elaboración

DIA	MES	AÑO
11	2.00	2022

Rúbrica
DR. RAYMUNDO EDGAR MARTINEZ CARBAJAL
PRESIDENTE DEL AYUNTAMIENTO DE TOLUCA

Rúbrica
C. ALMA AMERICA RIVERA TAVIZON
2° SINDICO MUNICIPAL

Rúbrica
DR. MARCO ANTONIO SANDOVAL GONZALEZ
SECRETARIA DEL AYUNTAMIENTO

Rúbrica
C.P. MARIO ANTONIO CASTILLO BALBUENA
TESORERO MUNICIPAL

H. AYUNTAMIENTO DE TOLUCA

Gaceta Municipal Semanal
08/2022
21 de FEBRERO de 2022

H. AYUNTAMIENTO
DE TOLUCA

Edición a cargo de la
Secretaría del Ayuntamiento
del Municipio de Toluca

Número de ejemplares: 50

H. AYUNTAMIENTO
DE TOLUCA

DR. RAYMUNDO EDGAR MARTÍNEZ CARBAJAL
Presidente Municipal Constitucional

Emma Laura Álvarez Villavicencio
Primera Síndica

Alma América Rivera Tavizón
Segunda Síndica

Jorge Omar Velázquez Ruiz
Primer Regidor

Thania Elizabeth Hernández Niño
Segunda Regidora

Carlos Gabriel Ulloa González
Tercer Regidor

Sonia Castillo Ortega
Cuarta Regidora

Geciel Mendoza Flores
Quinto Regidor

Mariela Concepción Rodríguez Mora
Sexta Regidora

Octavio Saldaña Hermitaño
Séptimo Regidor

Adán Piña Esteban
Octavo Regidor

María Amalia Peralta Rodríguez
Novena Regidora

Mario Alberto Hernández Cardoso
Décimo Regidor

Leticia Sánchez Álvarez
Décimo Primera Regidora

Omar Garay Garduño
Décimo Segundo Regidor

Dr. Marco Antonio Sandoval González
Secretario del Ayuntamiento