



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TOLUCA 0108

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	158,330,657.43	29,275,739.41	187,606,396.84	176,224,898.72	136,738,097.88	11,381,498.12
A01	Comunicación Social	13,618,293.85	576,520.00	14,194,813.85	21,771,061.14	14,623,288.59	-7,576,247.29
A02	Derechos Humanos	7,974,763.92	0.00	7,974,763.92	6,852,494.32	5,351,018.93	1,122,269.60
B01	Sindicatura I	5,779,049.38	0.00	5,779,049.38	6,193,013.88	4,956,321.56	-413,964.50
B02	Sindicatura II	6,210,515.06	0.00	6,210,515.06	5,682,898.41	5,373,102.49	527,616.65
C01	Regiduría I	4,688,704.56	0.00	4,688,704.56	4,042,506.87	4,061,549.22	646,197.69
C02	Regiduría II	4,882,392.69	0.00	4,882,392.69	4,079,984.43	4,151,093.48	802,408.26
C03	Regiduría III	4,739,525.22	0.00	4,739,525.22	3,968,363.11	4,059,682.93	771,162.11
C04	Regiduría IV	4,855,515.24	0.00	4,855,515.24	3,970,301.15	4,049,070.48	885,214.09
C05	Regiduría V	4,320,829.20	0.00	4,320,829.20	3,738,952.52	3,803,241.29	581,876.68
C06	Regiduría VI	4,593,264.33	0.00	4,593,264.33	3,885,933.74	3,946,920.83	707,330.59
C07	Regiduría VII	4,760,661.45	0.00	4,760,661.45	4,026,608.05	4,118,009.33	734,053.40
C08	Regiduría VIII	4,745,653.98	0.00	4,745,653.98	3,908,201.74	3,986,935.19	837,452.24
C09	Regiduría IX	4,406,609.34	0.00	4,406,609.34	3,768,055.35	3,837,668.71	638,553.99
C10	Regiduría X	4,508,602.68	0.00	4,508,602.68	3,808,769.29	3,881,883.11	699,833.39
C11	Regiduría XI	4,262,281.02	0.00	4,262,281.02	3,584,194.93	3,690,639.91	678,086.09
C12	Regiduría XII	4,409,082.99	0.00	4,409,082.99	3,731,380.66	3,815,121.75	677,702.33
D00	SECRETARIA DEL AYUNTAMIENTO	103,153,709.44	3,345,888.20	106,499,597.64	98,634,652.00	98,800,196.41	7,864,945.64
E00	ADMINISTRACIÓN	550,509,747.66	-61,104,459.78	489,405,287.88	458,265,228.72	304,482,175.74	31,140,059.16
E02	Informática	31,389,247.36	-7,952.00	31,381,295.36	24,654,963.48	17,194,570.57	6,726,331.88
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	363,393,672.74	26,587,463.44	389,981,136.18	269,992,322.21	182,134,370.16	119,988,813.97
F01	Desarrollo Urbano y Servicios Públicos	29,693,223.59	-911,044.28	28,782,179.31	22,792,095.31	22,216,034.33	5,990,084.00
G00	ECOLOGÍA	59,839,811.31	3,229,692.92	63,069,504.23	46,384,392.50	46,228,866.26	16,685,111.73
H00	SERVICIOS PUBLICOS	375,198,750.30	-4,842,823.08	370,355,927.22	441,245,444.83	327,151,076.86	-70,889,517.61
I01	Desarrollo Social	86,044,350.26	0.00	86,044,350.26	62,419,272.30	54,252,860.95	23,625,077.96
J00	GOBIERNO MUNICIPAL	74,099,730.31	0.00	74,099,730.31	48,733,997.14	51,134,100.42	25,365,733.17
K00	CONTRALORIA	20,548,971.17	0.00	20,548,971.17	18,148,426.22	16,821,769.94	2,400,544.95
L00	TESORERIA	712,747,814.25	-285,970.55	712,461,843.70	804,377,902.24	801,291,317.76	-91,916,058.54
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	20,520,896.91	0.00	20,520,896.91	14,670,769.77	14,784,609.35	5,850,127.14
N01	Desarrollo Agropecuario	25,249,050.90	-5,377,657.99	19,871,392.91	14,762,181.30	12,492,364.38	5,109,211.61
Q00	SEGURIDAD PUBLICA Y TRANSITO	661,682,603.77	-7,593,612.12	654,088,991.65	500,844,764.82	463,133,574.28	153,244,226.83
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	12,435,962.78	3,379,200.00	15,815,162.78	15,110,304.77	12,997,860.04	704,858.01
T00	PROTECCIÓN CIVIL	50,079,939.46	0.00	50,079,939.46	42,944,643.54	39,910,990.32	7,135,295.92
U00	TURISMO	4,868,785.86	0.00	4,868,785.86	4,486,621.28	2,718,735.42	382,164.58
TOTAL DEL GASTO		3,428,542,670.41	-13,729,015.83	3,414,813,654.58	3,151,705,600.74	2,682,189,118.87	263,108,053.84

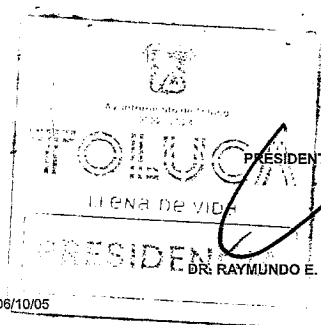


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PRESIDENTE MUNICIPAL

DR. RAYMUNDO E. MARTÍNEZ CARBAJAL

TESORERO MUNICIPAL

CP. MARIO ANTONIO CASTILLO BALBUENA