



**Cuenta Pública 2022**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

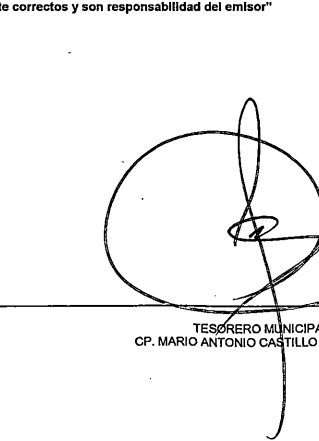

MUNICIPIO TOLUCA 0101

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	202,053,575.39	75,029,277.33	277,082,852.72	8,146,228.53	57,390,768.88	277,082,852.72	211,545,855.31	0.00
A01	COMUNICACIÓN SOCIAL	17,994,555.79	19,976,343.06	37,960,898.85	-1,490,760.08	13,284,495.08	37,960,898.85	26,167,163.85	0.00
A02	DERECHOS HUMANOS	10,085,475.23	-918,568.68	9,166,906.55	-7,348.92	1,604,573.56	9,166,906.55	7,669,681.91	0.00
B01	SINDICATURA I	7,631,107.93	441,144.01	8,072,251.94	20,291.85	1,216,400.47	8,072,251.94	6,835,569.62	0.00
B02	SINDICATURA II	8,245,662.17	-493,471.08	7,752,191.09	1,767.78	308,028.14	7,752,191.09	7,442,595.17	0.00
C01	REGIDURÍA I	6,198,202.35	-588,825.80	5,608,376.55	-3,237.72	-15,804.63	5,608,376.55	5,627,418.90	0.00
C02	REGIDURÍA II	6,509,851.47	-857,689.91	5,652,161.56	-1,094.58	-70,014.47	5,652,161.56	5,723,270.61	0.00
C03	REGIDURÍA III	6,265,963.23	-750,695.99	5,515,267.24	-258.88	-91,060.94	5,515,267.24	5,606,587.06	0.00
C04	REGIDURÍA IV	6,420,616.59	-886,807.42	5,533,809.17	-890.12	-77,879.21	5,533,809.17	5,612,578.50	0.00
C05	REGIDURÍA V	5,707,701.87	-509,497.45	5,198,204.42	-823.96	-63,464.81	5,198,204.42	5,262,493.19	0.00
C06	REGIDURÍA VI	6,070,948.71	-717,378.77	5,353,569.94	1,342.42	-75,208.48	5,353,569.94	5,427,436.00	0.00
C07	REGIDURÍA VII	6,294,144.87	-686,900.28	5,607,244.59	351.65	-91,752.93	5,607,244.59	5,698,645.87	0.00
C08	REGIDURÍA VIII	6,315,305.31	-870,861.07	5,444,444.24	-328.15	-78,405.30	5,444,444.24	5,523,177.69	0.00
C09	REGIDURÍA IX	5,871,032.42	-660,784.66	5,210,247.76	-260.21	-69,353.15	5,210,247.76	5,279,861.12	0.00
C10	REGIDURÍA X	5,958,066.51	-645,329.14	5,312,737.37	416.03	-73,529.85	5,312,737.37	5,385,851.19	0.00
C11	REGIDURÍA XI	5,645,637.63	-643,312.33	5,002,325.30	-595.39	-105,849.59	5,002,325.30	5,108,770.28	0.00
C12	REGIDURÍA XII	5,871,373.59	-687,916.96	5,183,456.63	6,347.22	-90,088.31	5,183,456.63	5,267,197.72	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	135,292,079.08	3,147,415.46	138,439,494.54	900,039.05	48,714.98	138,439,494.54	137,490,740.51	0.00
E00	ADMINISTRACIÓN	664,872,953.23	-132,595,822.93	532,277,130.30	-6,174,197.38	104,017,115.04	529,545,788.38	431,702,870.72	2,731,341.92
E02	INFORMÁTICA	35,965,109.83	-6,188,087.88	29,777,021.95	3,130,186.18	1,306,832.23	29,777,021.95	26,340,003.54	0.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	514,473,775.93	20,860,843.85	535,334,619.78	700,050.79	105,272,473.87	534,164,932.28	428,192,407.62	1,169,687.50
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	38,584,298.12	-4,084,650.49	34,519,647.63	66,038.05	-268,932.79	34,519,647.63	34,722,542.37	0.00
G00	ECOLOGÍA	78,056,933.07	-10,410,834.25	67,646,098.82	911,719.63	1,693,925.95	67,644,364.39	65,038,718.81	1,734.43
H00	SERVICIOS PÚBLICOS	473,295,696.95	138,689,655.31	611,885,352.26	111,287,907.21	1,357,423.37	608,720,631.73	496,075,301.15	3,164,720.53
I01	DESARROLLO SOCIAL	109,209,045.45	-27,234,082.32	81,974,963.13	-1,272,382.49	7,635,845.99	81,974,963.13	75,611,499.63	0.00
J00	GOBIERNO MUNICIPAL	97,705,378.08	-28,814,181.13	68,891,196.95	414,529.62	-2,808,835.23	68,891,196.95	71,285,502.56	0.00
K00	CONTRALORIA	27,092,712.36	-2,253,060.99	24,839,651.37	-237,193.33	1,558,928.89	24,839,651.37	23,517,915.81	0.00
L00	TESORERÍA	832,434,150.73	230,846,831.10	1,063,280,981.83	-64,092,989.21	-5,346,775.80	1,069,463,702.69	1,128,903,467.70	-6,182,720.86
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	26,993,249.61	-6,078,067.10	20,915,182.51	147,873.55	-332,510.08	20,915,182.51	21,099,819.04	0.00
N01	DESARROLLO AGROPECUARIO	30,207,734.20	-10,244,913.63	19,962,820.57	425,598.51	278,837.44	19,962,820.57	19,258,384.62	0.00
Q00	SEGURIDAD PÚBLICA Y TRANSITO	836,866,693.11	-111,411,831.45	724,954,861.66	21,998,786.33	9,076,061.34	686,844,466.41	655,769,618.74	38,110,395.25
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	15,914,617.04	2,346,457.82	18,261,074.86	-1,828,469.13	2,204,713.66	18,261,074.86	17,882,830.13	0.00
T00	PROTECCIÓN CIVIL	64,495,677.20	-6,124,501.58	58,371,175.62	-5,989,463.94	-1,669,279.98	57,041,654.72	64,700,398.64	1,329,520.90
U00	TURISMO	6,223,361.48	-528,945.53	5,694,415.95	-343,639.83	2,111,625.69	5,694,415.95	3,928,530.09	0.00
<b>TOTAL:</b>		<b>4,308,312,886.53</b>	<b>135,369,949.12</b>	<b>4,441,682,835.65</b>	<b>76,717,541.08</b>	<b>298,937,919.23</b>	<b>4,401,358,155.98</b>	<b>4,025,702,695.67</b>	<b>40,324,679.67</b>

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

  
  
 PRESIDENTE MUNICIPAL  
 DR. RAYMUNDO E. MARTÍNEZ CARBAJAL

  
  
 TESORERO MUNICIPAL  
 CP. MARIO ANTONIO CASTILLO BALBUENA