



Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TOLUCA 0101

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	269,467,516.56	-55,591,022.20	213,876,494.36	0.00	327,039.00	204,892,605.21	204,565,868.21	8,995,663.15
A01 COMUNICACIÓN SOCIAL	29,863,286.00	-1,062,510.32	28,800,775.68	0.00	0.00	26,978,067.39	26,978,067.39	1,922,698.29
A02 DERECHOS HUMANOS	7,258,289.00	573,288.43	7,831,577.43	0.00	0.00	9,137,795.25	9,137,795.25	750,793.18
B01 SINDICATURA I	7,197,417.00	64,085.72	7,261,502.72	0.00	0.00	6,478,342.24	6,478,342.24	773,160.48
B02 SINDICATURA II	7,765,023.00	42,319.08	7,807,342.08	0.00	0.00	7,442,160.01	7,442,160.01	365,182.07
C01 REGIDURIA I	5,696,618.00	3,003.20	5,699,621.20	0.00	0.00	5,559,288.25	5,559,288.25	300,365.04
C02 REGIDURIA II	8,468,236.00	3,264.41	8,471,500.41	0.00	0.00	8,656,825.93	8,656,825.93	211,674.48
C03 REGIDURIA III	5,950,132.00	50,528.60	6,000,660.60	0.00	0.00	5,840,440.50	5,840,440.50	150,220.00
C04 REGIDURIA IV	5,895,132.00	34,954.36	5,930,086.36	0.00	0.00	5,774,100.98	5,774,100.98	155,985.38
C05 REGIDURIA V	6,590,646.00	68,357.68	6,659,003.68	0.00	0.00	6,403,856.21	6,403,856.21	245,147.47
C06 REGIDURIA VI	5,787,417.00	-86,025.98	5,671,391.02	0.00	0.00	5,086,543.17	5,086,543.17	694,848.44
C07 REGIDURIA VII	5,778,973.00	61,167.44	5,840,140.44	0.00	0.00	5,841,254.08	5,841,254.08	160,242.04
C08 REGIDURIA VIII	5,693,418.00	70,287.11	5,763,705.11	0.00	0.00	5,879,882.84	5,879,882.84	150,247.86
C09 REGIDURIA IX	74,679.31	40,719.74	115,399.05	0.00	0.00	5,469,602.00	5,469,602.00	184,103.11
C10 REGIDURIA X	5,661,657.00	-56,411.62	5,581,245.38	0.00	0.00	5,424,144.14	5,424,144.14	175,996.92
C11 REGIDURIA XI	5,597,896.00	40,719.74	5,638,615.74	0.00	0.00	5,405,949.09	5,405,949.09	215,210.71
C12 REGIDURIA XII	5,590,440.00	-56,411.62	5,501,158.74	0.00	0.00	5,405,949.09	5,405,949.09	215,210.71
D00 SECRETARÍA DEL AYUNTAMIENTO	150,892,260.00	-7,657,948.62	143,234,311.38	0.00	766,976.32	136,303,349.85	135,534,371.53	6,930,993.59
E00 ADMINISTRACIÓN	593,778,216.00	75,876,412.70	669,654,628.70	0.00	64,201,185.32	606,726,918.63	541,535,733.31	60,117,170.07
E02 INFORMATICA	40,052,866.00	-6,097,276.99	33,955,589.01	0.00	778,324.69	29,983,594.48	28,207,869.76	3,872,095.19
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	553,733,489.00	-38,659,763.48	515,073,725.52	2,830,428.48	72,768,216.19	512,874,197.69	437,375,485.07	78,619,994.79
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	27,028,887.00	672,619.80	27,701,506.80	0.00	0.00	26,285,387.94	26,285,387.94	1,314,218.06
G00 ECOLOGIA	78,466,770.00	-2,560,200.29	75,906,569.71	0.00	0.00	72,163,197.92	72,163,197.92	4,743,371.79
H00 SERVICIOS PÚBLICOS	608,293,314.00	1,945,464.75	610,238,778.75	0.00	280,555.80	586,148,460.48	587,932,783.81	42,094,318.25
I01 DESARROLLO SOCIAL	90,100,094.00	-13,887,517.81	76,212,576.19	0.01	0.00	68,970,873.87	68,970,873.66	7,261,702.50
J00 GOBIERNO MUNICIPAL	66,034,637.00	-10,258,996.62	55,775,640.38	0.00	0.00	53,939,059.74	53,394,658.74	2,960,982.64
K00 CONTRALORIA	28,207,867.00	887,240.09	28,895,107.09	0.00	0.00	25,663,215.37	25,663,215.37	1,21,891.72
L00 TESORERIA	1,321,365,705.44	344,423,468.78	1,675,789,174.22	-156,643,639.16	2,484,056.44	1,546,085,156.71	1,700,444,759.45	129,705,017.51
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	40,726,214.00	7,725,047.27	48,451,261.27	-25,867.70	0.00	44,897,311.10	44,916,378.60	3,559,950.17
N01 SEGURIDAD PÚBLICA Y TRANSITO	28,481,364.00	-4,308,512.89	24,172,851.11	513,218.84	0.00	22,167,973.28	21,654,854.42	2,004,977.05
G00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	967,857,721.00	-25,316,247.88	942,541,473.12	7,480,479.16	330,412.33	915,564,404.45	908,753,512.46	26,077,068.67
S00 SEGURIDAD PÚBLICA Y TRANSITO	12,069,107.00	843,751.80	13,812,858.80	0.00	0.00	12,267,412.72	12,240,546.05	1,645,446.09
T00 PROGRAMACIÓN Y EVALUACIÓN	73,159,589.00	-4,978,248.96	68,181,340.04	391,009.87	0.00	63,170,759.65	62,589,750.58	5,012,680.48
U00 PROTECCIÓN CIVIL	5,115,369.00	-18,433.61	5,100,935.39	31,492.00	0.00	4,540,347.52	4,517,855.52	651,687.87
U00 TURISMO	5,086,434,955.00	340,009,245.33	5,426,444,200.33	-147,456,113.86	141,937,168.53	5,032,274,314.49	5,037,807,239.84	394,169,888.89
TOTAL								

Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor

PRESIDENTE MUNICIPAL
 JUAN MACCISE NALVE

TESORERO MUNICIPAL
 JOSÉ FRANCISCO MAZA CERVANTES