ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TOLUCA 0101 **DEL 1 DE ENERO AL 31 DE MARZO DE 2025**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	48,898,592.43	0.00	48,898,592.43	51,158,307.53	49,375,893.03	-2,259,715.10
A01	Comunicación Social	23,253,696.37	0.00	23,253,696.37	167,612.67	167,612.67	23,086,083.70
A02	Derechos Humanos	2,292,392.90	0.00	2,292,392.90	4,604,623.08	4,328,570.52	-2,312,230.18
B01	Sindicatura I	2,370,520.86	0.00	2,370,520.86	336,725.39	336,725.39	2,033,795.47
B02	Sindicatura II	2,072,637.70	0.00	2,072,637.70	658,963.83	595,875.59	1,413,673.87
C01	Regiduría I	1,747,865.31	0.00	1,747,865.31	318,760.72	318,760.72	1,429,104.59
C02	Regiduría II	1,722,674.34	0.00	1,722,674.34	1,033,407.86	907,231.38	689,266.48
C03	Regiduría III	1,697,193.60	0.00	1,697,193.60	337,156.27	337,156.27	1,360,037.33
C04	Regiduría IV	1,535,404.14	0.00	1,535,404.14	1,406,091.35	1,153,738.39	129,312.79
C05	Regiduría V	2,177,739.81	0.00	2,177,739.81	858,778.49	815,484.20	1,318,961.32
C06	Regiduría VI	1,637,818.50	0.00	1,637,818.50	229,380.51	229,380.51	1,408,437.99
C07	Regiduría VII	2,163,676.02	0.00	2,163,676.02	894,629.24	810,511.60	1,269,046.78
C08	Regiduría VIII	2,051,991.78	0.00	2,051,991.78	222,142.80	222,142.80	1,829,848.98
C09	Regiduría IX	2,282,529.48	0.00	2,282,529.48	939,600.88	805,012.64	1,342,928.60
C10	Regiduría X	1,783,997.61	0.00	1,783,997.61	126,176.48	126,176.48	1,657,821.13
C11	Regiduría XI	1,768,038.75	0.00	1,768,038.75	60,223.04	60,223.04	1,707,815.71
C12	Regiduría XII	1,730,661.51	0.00	1,730,661.51	103,845.32	103,845.32	1,626,816.19
D00	SECRETARIA DEL AYUNTAMIENTO	16,646,517.42	-249,900.00	16,396,617.42	36,813,754.94	32,796,694.03	-20,417,137.52
E00	ADMINISTRACIÓN	434,182,519.61	0.00	434,182,519.61	303,283,201.36	139,844,843.67	130,899,318.25
E02	Informática	22,762,308.62	0.00	22,762,308.62	1,451,128.81	429,079.92	21,311,179.81
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	33,435,179.66	0.00	33,435,179.66	25,081,395.83	23,964,113.15	8,353,783.83
F01	Desarrollo Urbano y Servicios Públicos	7,653,546.12	0.00	7,653,546.12	551,459.46	551,459.46	7,102,086.66
G00	ECOLOGÍA	16,433,270.91	0.00	16,433,270.91	15,789,264.32	15,194,006.22	644,006.59
H00	SERVICIOS PUBLICOS	432,303,966.65	0.00	432,303,966.65	151,100,149.11	97,675,194.78	281,203,817.54
I01	Desarrollo Social	17,400,646.96	0.00	17,400,646.96	14,349,051.17	13,632,364.80	3,051,595.79
J00	GOBIERNO MUNICIPAL	12,534,526.35	0.00	12,534,526.35	10,927,027.25	10,593,703.36	1,607,499.10
K00	CONTRALORIA	6,360,445.49	0.00	6,360,445.49	6,941,763.12	6,803,135.77	-581,317.63
L00	TESORERIA	250,761,287.90	4,827,913.66	255,589,201.56	282,788,220.59	275,267,967.60	-27,199,019.03
M00	CONSEJERIA JURIDICA	18,066,936.59	249,900.00	18,316,836.59	2,829,261.62	585,411.62	15,487,574.97
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	12,642,952.30	0.00	12,642,952.30	17,937,632.15	17,208,232.19	-5,294,679.85
N01	Desarrollo Agropecuario	6,326,652.20	0.00	6,326,652.20	77,567.04	77,567.04	6,249,085.16
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,035,604.34	0.00	3,035,604.34	73,521.33	73,521.33	2,962,083.01
Q00	SEGURIDAD PUBLICA Y TRANSITO	391,579,136.18	0.00	391,579,136.18	161,954,834.88	98,724,718.70	229,624,301.30
R00	CASA DE LA CULTURA	19,589,294.59	0.00	19,589,294.59	351,530.17	351,530.17	19,237,764.42
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,250,024.68	0.00	2,250,024.68	71,517.80	71,517.80	2,178,506.88
T00	PROTECCIÓN CIVIL	14,999,795.10	0.00	14,999,795.10	235,378.83	235,378.83	14,764,416.27
U00	TURISMO	1,115,045.67	0.00	1,115,045.67	98,240.23	98,240.23	1,016,805.44

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TOLUCA 0101 **DEL 1 DE ENERO AL 31 DE MARZO DE 2025**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
W00	UNIDAD DE CONTROL Y BIENESTAR ANIMAL	3,335,982.03	0.00	3,335,982.03	23,544.38	23,544.38	3,312,437.65
	TOTAL DEL GASTO	**1,824,603,070.48**	**4,827,913.66**	**1,829,430,984.14**	**1,096,185,869.85**	**794,896,565.60**	**733,245,114.29**

PRESIDENTE MUNICIPAL

LICDO. RICARDO MORENO BASTIDA

TESORERO MUNICIPAL

MTRO. FLORENCIO VALLADARES ZAMBRANO