ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TOLUCA 0101 — **DEL 1 DE ENERO AL 30 DE JUNIO DE 2025**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	78,164,038.30	0.00	78,164,038.30	119,068,488.30	67,509,831.46	-40,904,450.00
A01	Comunicación Social	36,716,577.37	3,077,400.00	39,793,977.37	35,413,400.48	5,432,203.09	4,380,576.89
A02	Derechos Humanos	5,041,342.69	0.00	5,041,342.69	8,848,669.93	8,236,159.00	-3,807,327.24
B01	Sindicatura I	5,026,132.22	0.00	5,026,132.22	1,625,713.77	1,625,713.77	3,400,418.45
B02	Sindicatura II	4,379,935.44	0.00	4,379,935.44	2,649,783.15	2,152,796.06	1,730,152.29
C01	Regiduría I	3,731,082.40	0.00	3,731,082.40	1,292,237.24	1,292,237.24	2,438,845.16
C02	Regiduría II	3,676,238.86	0.00	3,676,238.86	2,565,228.73	2,408,329.46	1,111,010.13
C03	Regiduría III	3,596,870.27	0.00	3,596,870.27	1,271,645.27	1,271,645.27	2,325,225.00
C04	Regiduría IV	3,385,839.25	0.00	3,385,839.25	2,830,167.58	2,577,814.62	555,671.67
C05	Regiduría V	4,575,973.61	0.00	4,575,973.61	1,915,178.22	1,786,968.09	2,660,795.39
C06	Regiduría VI	3,588,205.47	0.00	3,588,205.47	1,205,123.18	1,138,608.56	2,383,082.29
C07	Regiduría VII	4,620,365.26	0.00	4,620,365.26	2,453,943.32	2,369,825.68	2,166,421.94
C08	Regiduría VIII	4,410,795.39	0.00	4,410,795.39	1,195,308.29	1,195,308.29	3,215,487.10
C09	Regiduría IX	4,811,148.05	0.00	4,811,148.05	3,010,799.18	2,690,453.85	1,800,348.87
C10	Regiduría X	3,811,289.93	0.00	3,811,289.93	1,049,108.56	1,049,108.56	2,762,181.37
C11	Regiduría XI	3,772,827.75	0.00	3,772,827.75	1,084,588.63	1,084,588.63	2,688,239.12
C12	Regiduría XII	4,316,735.26	0.00	4,316,735.26	920,675.46	920,675.46	3,396,059.80
D00	SECRETARIA DEL AYUNTAMIENTO	35,996,162.84	-249,900.00	35,746,262.84	63,466,334.40	49,873,197.11	-27,720,071.56
E00	ADMINISTRACIÓN	566,338,363.37	-3,111,998.42	563,226,364.95	855,345,846.66	345,011,817.26	-292,119,481.71
E02	Informática	35,251,703.87	-40,000.00	35,211,703.87	16,322,334.10	3,034,242.99	18,889,369.77
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	373,817,880.00	-39,443,525.38	334,374,354.62	48,451,229.48	44,245,149.59	285,923,125.14
F01	Desarrollo Urbano y Servicios Públicos	16,262,011.72	0.00	16,262,011.72	5,595,593.36	5,595,593.36	10,666,418.36
G00	ECOLOGÍA	34,826,042.61	580,000.00	35,406,042.61	54,785,507.24	33,440,612.93	-19,379,464.63
H00	SERVICIOS PUBLICOS	568,779,588.71	-46,380,853.34	522,398,735.37	605,749,116.98	259,009,005.92	-83,350,381.61
I01	Desarrollo Social	38,893,594.75	0.00	38,893,594.75	42,130,943.65	38,177,080.53	-3,237,348.90
J00	GOBIERNO MUNICIPAL	26,929,533.15	0.00	26,929,533.15	23,747,225.49	20,888,197.16	3,182,307.66
K00	CONTRALORIA	14,027,788.88	0.00	14,027,788.88	13,268,020.02	11,864,525.08	759,768.86
L00	TESORERIA	611,826,707.11	12,796,454.18	624,623,161.29	464,094,075.47	452,252,735.22	160,529,085.82
M00	CONSEJERIA JURIDICA	35,361,047.47	249,900.00	35,610,947.47	12,581,319.26	11,123,619.26	23,029,628.21
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	26,514,788.79	0.00	26,514,788.79	46,428,152.77	35,713,965.44	-19,913,363.98
N01	Desarrollo Agropecuario	11,784,779.84	0.00	11,784,779.84	2,387,322.50	2,387,322.50	9,397,457.34
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	6,561,428.60	0.00	6,561,428.60	707,584.95	707,584.95	5,853,843.65
Q00	SEGURIDAD PUBLICA Y TRANSITO	587,240,179.31	127,083,695.10	714,323,874.41	455,011,712.09	286,517,867.25	259,312,162.32
R00	CASA DE LA CULTURA	41,840,462.24	0.00	41,840,462.24	19,038,312.03	17,575,185.96	22,802,150.21
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	5,733,440.88	0.00	5,733,440.88	9,983,723.89	7,719,701.92	-4,250,283.01
T00	PROTECCIÓN CIVIL	31,758,630.60	-35,335,746.00	-3,577,115.40	11,764,531.01	11,316,196.76	-15,341,646.41
U00	TURISMO	2,682,976.15	0.00	2,682,976.15	4,267,377.07	3,780,455.71	-1,584,400.92
W00	UNIDAD DE CONTROL Y BIENESTAR ANIMAL	27,698,236.97	0.00	27,698,236.97	2,820,049.02	2,579,657.73	24,878,187.95

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CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
TOTAL DEL GASTO	3,277,750,745.38	19,225,426.14	3,296,976,171.52	2,946,346,370.73	1,747,555,981.72	350,629,800.79

PRESIDENTE MUNICIPAL

LICDO. RICARDO MORENO BASTIDA

TESORERO MUNICIPAL

MTRO. FLORENCIO VALLADARES ZAMBRANO